

7100 City Center Way  
Fairview, TN 37062



Phone: 615-387-6084  
Fax: 615-799-1383  
scollins@fairview-tn.org

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July 20, 2019

Tennessee State Comptroller  
Office of State and Local Finance  
Suite 1600  
James K. Polk Building  
Nashville, TN 37243-0273

Attn: Mr. Steve Osborne

Mr. Osborne,

Please find included with this letter the city of Fairview's budget and related documents for the fiscal year ending June 30, 2021. As you review our budget documents please be reminded of a couple of things. The city operates three (3) funds: general fund, state street aid and drug enforcement.

Included with this letter and with or electronic submission(s) are all of the supporting documents for each of the fund. Included with those are the cash flow schedules for each fund. While our budget numbers don't require that we submit the schedules I have found them to be a good system of checking the budget numbers and planning for larger expenditures. We continue to make small financial improvements each budget year and we are encouraged by the positive direction of our financial condition as we continue to implement our financial plan.

My email address is scollins@fairview-tn.org, my direct office telephone number is 615-387-6084 and my cell phone number is 205-210-1915. I look forward to making myself available at your convenience to answer any questions you may have or assist you in any way as you review the City of Fairview's fiscal year 2020-2021 budget for the year ending June 30, 2021.

Respectfully,

Scott Collins  
City Manager  
City of Fairview

**CERTIFICATION**

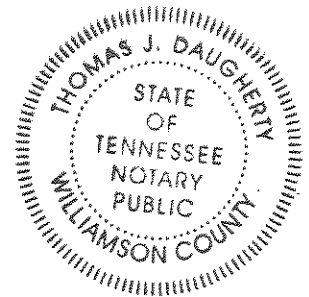
I, Brandy Johnson, Recorder for the City of Fairview, Tennessee, certify that this document is a true and exact copy of the original document duly filed in the records of the City of Fairview, Tennessee.

Brandy Johnson  
Brandy Johnson, Recorder, Fairview, TN

Executed this 19<sup>th</sup> day of June, 2020

Thomas J. Daugherty  
NOTARY PUBLIC

MY COMMISSION EXPIRES: 4-16-2022



**ORDINANCE No. 2020-11**

**AN ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.**

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Commissioners has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FAIRVIEW, TENNESSEE, AS FOLLOWS:**

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2021, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

General Fund	Actual FY 2019	Estimated FY 2020	FY 2021 Budget
Cash Receipts			
Taxes	5,182,340	5,408,556	5,292,700
Licenses and Permits	275,817	177,750	385,000
Fines and Fees	257,909	337,150	208,650
Intergovernmental	287,261	36,550	860,394
Other Revenue	57,924	97,950	297,710

Debt Proceeds	0	0	0
TAN and GAN Proceeds	0	0	0
Transfers In From Other Funds	0	0	0

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Total Cash Receipts	6,061,251	6,057,956	7,044,454
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Appropriations

Board of Commissioners	92,062	73,469	44,129
Administration	1,844,532	1,137,922	1,788,644
Finance Department	160,503	135,391	132,924
Planning Department	411,252	325,766	243,739
Municipal Court	166,613	186,900	179,270
Police Department	1,661,274	1,775,980	1,838,834
Fire Department	1,320,372	1,518,970	1,510,553
Public Works	821,714	778,687	1,431,251
Debt Service	215,126	217,000	264,000
Transfers Out To Other Funds	0	0	0

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Total Appropriations	6,693,448	6,150,085	7,433,344
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Change in Cash (Receipts - Appropriations)	(632,197)	(92,129)	(388,890)
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Beginning Cash Balance on July 1	3,286,426	2,654,229	2,562,100
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Ending Cash Balance on June 30	2,654,229	2,562,100	2,173,210
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Ending Cash as a % of Appropriations	39.65%	41.66%	29.24%
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State Street Aid	Actual FY 2019	Estimated FY 2020	FY 2021 Budget
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Cash Receipts

State Gasoline and Motor Fuel Taxes	269,729	300,000	264,000
Local Gasoline and Motor Fuel Taxes	0	0	0
Other Revenue	51	250	200
Debt Proceeds	0	0	0

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Total Cash Receipts	269,780	300,250	264,200
Appropriations			
Public Works Department	392,895	440,500	228,000
Debt Service	38,806	40,000	40,000
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Total Appropriations	431,701	480,500	268,000
Change in Cash (Receipts - Appropriations)	(161,921)	(180,250)	(3,800)
Beginning Cash Balance on July 1	352,921	191,000	10,750
Ending Cash Balance on June 30	191,000	10,750	6,950
Ending Cash as a % of Appropriations	44.24%	2.24%	2.59%

Drug Enforcement Fund	Actual FY 2019	Estimated FY 2020	FY 2021 Budget
Cash Receipts			
Fines and Court Costs	12,930.0	18,000.0	12,000.0
Other Revenue	9,314.0	5,050.0	30,050.0
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Total Cash Receipts	22,244.0	23,050.0	42,050.0
Appropriations			
Police Operational Expenses	32,528.0	25,453.0	54,500.0
Police Capital Expenditures	0.0	0.0	0.0
Drug Enforcement	0.0	0.0	0.0
Other	0.0	0.0	0.0
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Total Appropriations	32,528.0	25,453.0	54,500.0
Change in Cash (Receipts - Appropriations)	(10,284.0)	(2,403.0)	(12,450.0)

Beginning Cash Balance on July 1	97,687.0	87,403.0	85,000.0
Ending Cash Balance on June 30	87,403.0	85,000.0	72,550.0
Ending Cash as a % of Appropriations	268.70%	333.95%	133.12%

SECTION 2: At the end of the fiscal year 2021, the governing body estimates fund balances or deficits as follows:

General Fund	\$2,173,210
State Street Aid	\$6,950
Drug Enforcement Fund	\$72,550

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

General Fund	\$2,804,000
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SECTION 4: During the coming fiscal year (2021) the governing body has pending and planned capital projects with proposed funding as follows:

The Highway 100 Sidewalk Project and the Cumberland Drive Intersection Project, both funded through state and federal resources; American's with Disabilities Act (ADA) accessibility improvements funded by grant and general fund sources; Roadway improvements funded through state and general fund sources; Technology improvements funded through grant and general fund sources.

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$10,000 by the City Manager, subject to such limitations and procedures as set by the Board of Mayor and Aldermen pursuant to Tennessee Code Annotated § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the

number of full time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 8: There is hereby levied a property tax of \$0.8765 per \$100 of assessed value on all real and personal property.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21 of the Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

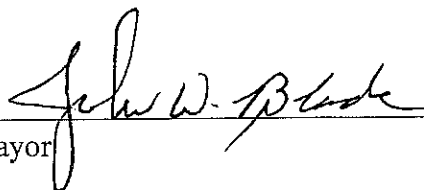
SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2020, the public welfare requiring it.

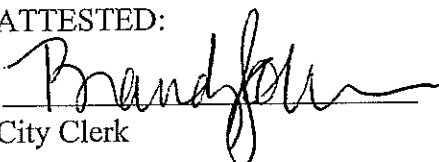
Passed 1<sup>st</sup> Reading: May 7, 2020

Public Hearing: June 4, 2020

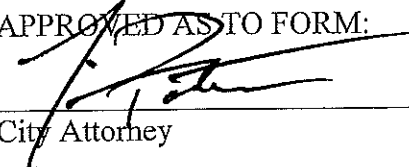
Passed 2<sup>nd</sup> Reading: June 4, 2020

  
\_\_\_\_\_  
Mayor

ATTESTED:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

**CITY OF FAIRVIEW FY 2021 COMPTROLLER BUDGET DETAIL**

	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
<b>Beginning Balance</b>	2,562,100	10,750	85,000
<b>Estimated Revenue</b>	7,044,454	264,200	42,050
 <b>Available Funds for FY 2021</b>	 9,606,554	 274,950	 127,050
 <b>Operating Budget Expenditures</b>	 7,184,344	 268,000	 54,500
<b>Bonded Debt Service</b>	264,000	-	-
-	-	-	-
-	-	-	-
-	-	-	-
 <b>Proposed FY 2021 Expenditures and Transfers</b>	 7,433,344	 268,000	 54,500
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<b>Fiscal Year Ending 6-30-2021 Balances</b>	2,173,210	6,950	72,550



	General Fund	State Street Aid	Drug Fund
<b>Operating Revenue:</b>			
<b>Taxes:</b>			
Property Taxes	1,910,000	-	-
Local Option Sales Taxes	2,060,000	-	-
Internet Sales Taxes	250	-	-
Wholesale Beer Taxes	250,000	-	-
Wholesale Liquor Taxes	100,000	-	-
Minimum Business Tax	100,000	-	-
Natural Gas Franchise Tax	56,000	-	-
Cable TV Franchise Tax	120,000	-	-
Hotel Occupancy Tax	15,000	-	-
Contractor's License Fee	1,000	-	-
Beer License / Permits	3,000	-	-
Liquor License Fees	1,750	-	-
Facilities Fund - City	225,000	-	-
Building Permits	153,000	-	-
Electrical Permits	-	-	-
Plumbing/Mechanical Permits	6,500	-	-
Rezoning, Subdividing & Other Fees	6,000	-	-
Process Fee - Privilege Tax Co	250	-	-
Other Permits	1,000	-	-
Sign Permits	250	-	-
Engineer Charges and Fees	16,000	-	-
TVA Payments - in Lieu of Taxes	75,000	-	-
State Sales Taxes	630,000	-	-
State Income Tax	14,000	-	-
State Beer Tax	3,000	-	-
Mixed Drink Tax - City	15,000	-	-
State Street Aid	-	264,000	-
Sate Gasoline Inspection Fees	15,000	-	-
Telecommunications Taxes	3,200	-	-
Corporate Excise Tax	15,000	-	-
Williamson County Fire Grant	-	-	-
Miscellaneous Fees and Charges	15,000	-	-

	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
Alarm Permit Fees	250	-	-
Fees Driving School	-	-	-
Picnic Shelter Fees	900	-	-
July 4th Donations	10,000	-	-
Special Program Fees - Park	1,000	-	-
Trail Fees	1,000	-	-
City Court Fines & Costs	132,000	-	-
Drug Fines	-	-	12,000
Court Costs User Fee	18,000	-	-
Court Fines from County	500	-	-
Interest	12,460	200	50
Surplus Property Sales - General Fund	16,000	-	-
Surplus Property Sales - Drug Fund	-	-	30,000
Police Dept Program Donations	10,000	-	-
Park Donations	10,000	-	-
Retiree Health Insurance	10,500	-	-
Insurance Reimbursements - Property	1,000	-	-
Miscellaneous Revenue	10,000	-	-
<b>Total Operating Revenue:</b>	<b>6,043,810</b>	<b>264,200</b>	<b>42,050</b>

	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
<b>Other Revenue</b>			
TML Safety Grant	2,000	-	-
Body Armor Grant	1,500	-	-
Public Safety Annual Distribution	31,800	-	-
Insurance Refunds	80,000	-	-
Walmart Grant	-	-	-
Landscape Grants	-	-	-
Transportation Projects	600,000	-	-
ADA / Sidewalk Waiver Revenue	250	-	-
LESO Surplus	50,000	-	-
GSAXcess	-	-	-
THSO Grant	5,000	-	-
TN Governor's Grant	228,594	-	-
Forestry Grant	1,500	-	-
Employee BCBS Contributions	-	-	-
<b>Total Other Revenue:</b>	<b>1,000,644</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE:</b>	<b>7,044,454</b>	<b>264,200</b>	<b>42,050</b>

**EXPENSES:**

**BOARD OF COMMISSIONERS**

**Personnel:**

Salaries & Wages	32,400	-	-
FICA	2,479	-	-
Health /Dental Insurance	-	-	-
<b>Total Personnel Expenses:</b>	<b>34,879</b>	-	-

**Operations:**

Presentations and Awards	250	-	-
Dues	250	-	-
Subscriptions	250	-	-
Printing and Duplicating	100	-	-
Postage	100	-	-
Office Supplies	-	-	-
Travel & Training - Mayor	500	-	-
Travel & Training - Seat 1	500	-	-
Travel & Training - Seat 2	500	-	-
Travel & Training - Seat 3	500	-	-
Travel & Training - Seat 4	500	-	-
Community Development Funds - Mayor	-	-	-
Community Development Funds - Seat 1	-	-	-
Community Development Funds - Seat 2	-	-	-
Community Development Funds - Seat 3	-	-	-
Community Development Funds - Seat 4	-	-	-
Cell Phones	3,600	-	-
Work Session Expenses	1,200	-	-
Sundry	1,000	-	-
<b>Total Administrative:</b>	<b>9,250</b>	-	-
<b>Total Board of Commissioners Expenses:</b>	<b>44,129</b>	-	-

	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
<b>ADMINISTRATION</b>			
<b>Personnel:</b>			
Salaries & Wages	291,262	-	-
Incentive Pay	2,600	-	-
Overtime	5,000	-	-
Part Time	250	-	-
FICA	22,480	-	-
Retirement	29,126	-	-
Health/Dental Insurance	-	-	-
Life Insurance	1,000	-	-
Personnel Expenses - Other	-	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>351,718</b>	<b>-</b>	<b>-</b>

	General Fund	State Street Aid	Drug Fund
<b>Operating:</b>			
Dues	2,500	-	-
GNRC	5,000	-	-
Subscriptions	600	-	-
Advertising	3,000	-	-
Codification of Ordinances	-	-	-
Legal Fees - Retainer	70,000	-	-
Legal Fees - Other	2,500	-	-
Promotional Materials	1,000	-	-
Unemployment Expenses - City Wide	2,600	-	-
Worker's Compensation Insurance - City Wide	80,000	-	-
Miscellaneous Boards/Commissions Expenses	500	-	-
Insurance - Property	16,500	-	-
Insurance - General Liability	175,000	-	-
City-Wide BCBS	428,000	-	-
Monthly BCBS Premiums	-	-	-
Monthly BCBS HRA Distributions	-	-	-
City-Wide Employee Benefit Insurance	18,000	-	-
July 4th Event	15,000	-	-
Misc Community Events	1,000	-	-
Internet Services	23,250	-	-
Website Redesign	4,800	-	-
Fuel & Oil	4,200	-	-
Maintenance & Repair - Passenger Vehicles	1,500	-	-
Maintenance & Repair - City Hall	-	-	-
Cell Phones	2,500	-	-
Cleaning/Janitorial Supplies - City Hall	2,400	-	-
Claims	500	-	-
Election Expenses	1,500	-	-
Census Expenses	250	-	-
LGS System Maintenance	40,000	-	-
File Server	-	-	-
Email System	16,800	-	-
Software Licenses	-	-	-
Computer Replacement	3,000	-	-

	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
Computer Hardware	-	-	-
Computer Software	1,000	-	-
Miscellaneous I.T.	13,000	-	-
Office Equipment	1,500	-	-
Office Equipment - Lease	18,000	-	-
Office Supplies	1,200	-	-
Postage	2,000	-	-
Office Furniture	3,500	-	-
Motorola System Maintenance - Public Safety	20,000	-	-
City Center English Property Lease	3,600	-	-
Williamson County Dispatch	72,000	-	-
Animal Control Contract	13,000	-	-
Williamson County 1/2 Mixed Drinks	8,000	-	-
Training	2,500	-	-
Travel	1,000	-	-
Lodging	1,000	-	-
Meals	1,500	-	-
Sundry	4,000	-	-
<b>Total Operating Expenses</b>	<b>1,088,700</b>	-	-

	General Fund	State Street Aid	Drug Fund
<b>Utilities:</b>			
Utilities	30,000	-	-
Telephone	12,000	-	-
Power	-	-	-
Natural Gas	-	-	-
Utilities	-	-	-
Pest Control	-	-	-
<b>Total Utilities</b>	<b>42,000</b>	<b>-</b>	<b>-</b>
<b>Admin Capital</b>			
Miscellaneous Capital	-	-	-
I.T. Infrastructure	31,000	-	-
Property Acquisitions	-	-	-
ADA / Sidewalk Improvements	38,000	-	-
Lease Property Improvements	5,000	-	-
City Hall ADA Improvements	35,000	-	-
<b>Total Admin Capital</b>	<b>109,000</b>	<b>-</b>	<b>-</b>
<b>Debt Service - Other</b>			
Fire Engine Lease	50,000	-	-
Motorola Lease Purchase	132,225	-	-
<b>Total Debt Service -Other</b>	<b>182,225</b>	<b>-</b>	<b>-</b>
<b>Total Debt Services</b>	<b>291,225</b>	<b>-</b>	<b>-</b>
<b>Total Administration Expenses:</b>	<b>1,788,643</b>	<b>-</b>	<b>-</b>



	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
<b>Debt Service - Bonds</b>			
Series 2014	212,000	40,000	-
7062 City Center Way	52,000	-	-
-	-	-	-
<b>Total Debt Service - Bonds</b>	<b>264,000</b>	<b>40,000</b>	<b>-</b>
<b>AGENCY FUNDING</b>			
Williamson County Health Department	15,000	-	-
Williamson County Parks and Recreation	-	-	-
Community Agencies	-	-	-
-	-	-	-
<b>Total Agency Funding</b>	<b>15,000</b>	<b>-</b>	<b>-</b>

	General Fund	State Street Aid	Drug Fund
<b>MUNICIPAL COURT</b>			
<b>Personnel:</b>			
Salaries & Wages	135,206	-	-
Incentive Pay	-	-	-
Overtime	6,000	-	-
FICA	10,343	-	-
Retirement	13,521	-	-
Health/Dental Insurance	-	-	-
Life Insurance	250	-	-
Personnel Expenses - Other	1,000	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>166,320</b>	<b>-</b>	<b>-</b>
<b>Operating:</b>			
Dues	750	-	-
Subscriptions	250	-	-
Printing and Duplicating	600	-	-
Postage	500	-	-
Advertising	-	-	-
Office Supplies	1,500	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	250	-	-
Office Furniture	1,000	-	-
Computer Equipment	1,500	-	-
Computer Software Lease	-	-	-
State and County Court Costs	-	-	-
Translator Expenses	250	-	-
T.C.J.I.S. Computer - L.E.T.S. Services	-	-	-
Data Processing Services	500	-	-
Defendant Locator Expenses	-	-	-
Cell Phones	600	-	-
Training	1,250	-	-
Travel	750	-	-
Lodging	750	-	-
Meals	500	-	-
Sundry	1,000	-	-
<b>Total Operating Expenses</b>	<b>12,950</b>	<b>-</b>	<b>-</b>
<b>Total Municipal Court</b>	<b>179,270</b>	<b>-</b>	<b>-</b>

	Operating Fund	State Street Aid	Drug Fund
<b>FINANCE</b>			
<b>Personnel:</b>			
Salaries & Wages	76,066	-	-
Incentive Pay	-	-	-
Overtime	-	-	-
FICA	5,819	-	-
Retirement	9,090	-	-
Health/Dental Insurance	-	-	-
Life Insurance	250	-	-
Personnel Expenses - Other	-	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>91,225</b>	-	-
<b>Operating:</b>			
Dues	500	-	-
Subscriptions	500	-	-
Printing and Duplicating	750	-	-
Postage	600	-	-
Postage - Property Tax Notices	3,200	-	-
Advertising	-	-	-
Office Supplies	1,200	-	-
Office Equipment	750	-	-
Office Equipment - Lease	-	-	-
Office Furniture	1,000	-	-
Computer Equipment	1,000	-	-
Computer Software	-	-	-
Audit Expenses	21,000	-	-
Professional Expenses	1,200	-	-
Sturgis Credit Card Services	5,000	-	-
Cell Phones	-	-	-
Training	1,500	-	-
Travel	500	-	-
Lodging	750	-	-
Meals	250	-	-
Random Drug Testing Program	1,500	-	-
Sundry	500	-	-
<b>Total Operating Expenses</b>	<b>41,700</b>	-	-
<b>Total Finance Department</b>	<b>132,925</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>PLANNING, ZONING AND INSPECTIONS</b>			
<b>Personnel:</b>			
Salaries & Wages	90,896	-	-
Incentive Pay	-	-	-
Overtime	3,000	-	-
FICA	6,954	-	-
Retirement	9,090	-	-
Health/Dental Insurance	-	-	-
Life Insurance	500	-	-
Personnel Expenses - Other	-	-	-
Planning Commission	21,000	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>131,440</b>	<b>-</b>	<b>-</b>

	Operating Fund	State Street Aid	Drug Fund
<b>Operations:</b>			
Dues	600	-	-
Subscriptions	500	-	-
Printing and Duplicating	500	-	-
Printing and Duplicating - Planning Commission	250	-	-
Printing and Duplicating - ZBA	250	-	-
Postage	750	-	-
Postage - Planning Commission	250	-	-
Postage - ZBA	250	-	-
Advertising	250	-	-
Advertising - Planning Commission	250	-	-
Advertising - ZBA	250	-	-
Advertising - Code Enforcement	250	-	-
Office Supplies	4,800	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	-	-	-
Office Furniture	-	-	-
Computer Equipment	1,500	-	-
Computer Software	-	-	-
Miscellaneous I.T.	1,000	-	-
ZBA Expenses - Other	250	-	-
Code Enforcement - Condemnations	500	-	-
Code Enforcement - Demolition	-	-	-
Code Enforcement - Weed Abatements	1,000	-	-
Sign Parts & Supplies	1,000	-	-
G.I.S.	1,000	-	-
Software	15,000	-	-
Plotter	-	-	-
Engineering Services	72,000	-	-
Fuel & Oil	2,000	-	-
Maintenance & Repair - Passenger Vehicles	1,200	-	-
Cell Phones	600	-	-
Training	1,000	-	-
Training - Planning Commission	1,000	-	-
Training - ZBA	300	-	-
Travel	500	-	-
Lodging	750	-	-
Meals	250	-	-
Uniforms	300	-	-
Sundry - Operations	1,000	-	-
<b>Total Operating Expenses</b>	<b>112,300</b>	-	-
<b>Total Planning, Zoning and Inspections</b>	<b>243,740</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>POLICE DEPARTMENT</b>			
<b>Personnel:</b>			
Salaries & Wages	1,040,286	-	-
Incentive Pay	14,280	-	-
Overtime	17,500	-	-
Crossing Guards	5,000	-	-
Auxilliary Officers	5,000	-	-
FICA	83,959	-	-
Retirement	108,009	-	-
Health/Dental Insurance	-	-	-
Life Insurance	5,500	-	-
Personnel Expenses - Other	17,400	-	-
Hiring and Recruitment Expenses	1,200	-	-
<b>Total Personnel</b>	<b>1,298,134</b>	-	-
<b>Operating:</b>			
Dues	750	-	-
Subscriptions	3,500	-	-
Printing and Duplicating	1,000	-	-
Postage	600	-	-
Advertising	100	-	-
Office Supplies	3,000	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	4,800	-	-
Office Furniture	1,000	-	-
Computer Equipment	5,000	-	-
Computer Software	1,000	-	-
Public Relations	2,500	-	-
Mobile Data Terminals - Supplies	500	-	-
Software Licenses & Maintenance	9,500	-	3,000
Software - Other	-	-	-
Drug Task Force	-	-	5,000

	<b>Operating Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
Forms and Reports - State	250	-	-
Forms and Reports - Other	250	-	-
T.B.I. - N.C.I.C.	4,000	-	-
Duty Camera Technical Services	8,000	-	-
Rewards and Incentives	250	-	-
Community Services	1,000	-	-
Detention Equipment and Supplies	750	-	-
Detainee Medical Supplies	250	-	-
Firearms	-	-	1,000
Firearms Equipment	-	-	1,000
Ammunition	9,000	-	-
Range Supplies	6,000	-	-
Body Armor	4,500	-	3,000
Alternative Weapons	-	-	15,000
Uniforms	-	-	14,000
Uniform Accessories	-	-	4,000
Duty Equipment	-	-	3,000
Evidence Collection Supplies	500	-	-
Evidence Preservation Supplies	1,000	-	-
Investigations	-	-	1,000
Personal Safety Supplies	2,000	-	-
Incident Scene Personnel Supplies	500	-	-
Fuel & Oil	50,000	-	-
Maintenance & Repair - Vehicles	32,500	-	-
Maintenance & Repair - Equipment	2,500	-	-
Holding Cell Maintenance	500	-	-
Cell Phones	12,600	-	-
Hand Held Radios	-	-	-
Training - Departmental	20,000	-	-
Training Supplies	1,750	-	-
Emergency Medical Treatments	3,500	-	-
Immunizations	1,500	-	-
Tactical Gear	-	-	-
Body Cameras	-	-	2,500
Vehicle Camera Maintenance	-	-	1,000

	Operating Fund	State Street Aid	Drug Fund
Radar Unit Maintenance	-	-	1,000
Handheld Radar Units	-	-	-
Traffic Control Supplies	2,500	-	-
Travel	2,000	-	-
Lodging	4,500	-	-
Meals	2,500	-	-
Cleaning/Janitorial Supplies	1,750	-	-
Supplies and Equipment - Vehicle Care	600	-	-
Shop With A Cop	10,000	-	-
LESO Acquisitions	5,000	-	-
LESO Repairs	5,000	-	-
Towing	1,000	-	-
Telephone Service	13,500	-	-
Sundry - Operations	5,000	-	-
<b>Total Operating Expenses</b>	<b>250,700</b>	<b>-</b>	<b>54,500</b>
<b>Police Department Capital</b>			
Body Camera Equipment	-	-	-
Replacement Vehicles	240,000	-	-
Vehicle Emergency Equipment	-	-	-
Miscellaneous Capital	-	-	-
MDT	50,000	-	-
<b>Total Police Department Capital</b>	<b>290,000</b>	<b>-</b>	<b>-</b>
<b>Total Police Department</b>	<b>1,838,834</b>	<b>-</b>	<b>54,500</b>



	Operating Fund	State Street Aid	Drug Fund
<b>FIRE DEPARTMENT</b>			
<b>Personnel:</b>			
Salaries & Wages	979,267	-	-
Incentive Pay	21,080	-	-
Overtime	12,000	-	-
Volunteer Pay	10,000	-	-
FICA	78,701	-	-
Retirement	98,370	-	-
Health/Dental Insurance	-	-	-
Life Insurance	4,500	-	-
Personnel Expenses - Other	14,400	-	-
Hiring and Recruitment Expenses	500	-	-
<b>Total Personnel</b>	<b>1,218,818</b>	-	-
<b>Operating:</b>			
Dues	500	-	-
Subscriptions	500	-	-
Printing and Duplicating	1,200	-	-
Postage	500	-	-
Advertising	100	-	-
Office Supplies	1,200	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	2,400	-	-
Office Furniture	1,500	-	-
Computer Equipment	2,000	-	-
Computer Software	-	-	-
Mobile Data Terminals / Supplies	2,000	-	-
Software Licenses and Maintenance	3,600	-	-
Professional Training Services	250	-	-
Code Books	250	-	-
Fire Prevention & Education	1,000	-	-
Community Services	1,800	-	-

	Operating Fund	State Street Aid	Drug Fund
Equipment - Engine 1	1,000	-	-
Equipment - Engine 2	2,000	-	-
Equipment - Ladder Truck	1,000	-	-
Equipment - Heavy Rescue	2,400	-	-
Equipment - Tanker	500	-	-
Equipment - Brush Truck	500	-	-
Equipment - Command Vehicle(s)	1,000	-	-
Medical Supplies - Engines	1,500	-	-
Personal Safety Supplies	1,000	-	-
Incident Scene Personnel Supplies	250	-	-
Hand Tools & Equipment - Station 1	750	-	-
Hand Tools & Equipment - Station 2	-	-	-
Hand Tools & Equipment - Fire Marshalls	250	-	-
Hoses and Hose Equipment	5,000	-	-
Maintenance - Station 1	2,500	-	-
Maintenance - Station 2	500	-	-
Repairs - Station 1	10,000	-	-
Repairs - Station 2	5,000	-	-
Living Quarters Supplies - Station 1	1,000	-	-
Uniforms	12,000	-	-
Uniform Accessories	4,000	-	-
Turn Out Gear	12,000	-	-
Emergency Response Gear	2,000	-	-
Hazardous Materials Gear	1,000	-	-
Evidence Collection Supplies & Equipment	250	-	-
Evidence Preservation Supplies	250	-	-
Fuel & Oil	18,000	-	-
Maintenance & Repair - Engine 1	2,500	-	-
Maintenance & Repair - Engine 2	2,500	-	-
Maintenance & Repair - Ladder Truck	3,500	-	-
Maintenance & Repair - Heavy Rescue	7,500	-	-
Maintenance & Repair - Tanker	7,000	-	-
Maintenance & Repair - Brush Truck	1,000	-	-
Maintenance & Repair - Command Vehicles	4,000	-	-
Maintenance & Repair - Equipment	4,000	-	-
Equipment Testing - Vehicles	3,000	-	-

	Operating Fund	State Street Aid	Drug Fund
Equipment Testing - Equipment	6,000	-	-
Miscellaneous Equipment	100	-	-
Cell Phones	4,000	-	-
Training	20,000	-	-
Emergency Medical Treatments	-	-	-
Immunizations	1,440	-	-
Training Supplies	1,500	-	-
Travel	2,500	-	-
Lodging	3,500	-	-
Meals	2,000	-	-
Cleaning/Janitorial Supplies	1,200	-	-
Supplies and Equipment - Vehicle Care	1,200	-	-
SCBA	1,000	-	-
Safety Equipment	2,000	-	-
Presentations and Awards	1,000	-	-
GSAXcess	2,500	-	-
Forestry Grant	1,500	-	-
Sundry - Operations	2,000	-	-
<b>Total Operating Expenses</b>	<b>193,890</b>	-	-
<b>Utilities:</b>			
Utilities	15,000	-	-
Telephone	12,000	-	-
Power	-	-	-
Natural Gas	-	-	-
Utilities - Other	-	-	-
Pest Control	-	-	-
<b>Total Utilities</b>	<b>27,000</b>	-	-
<b>Fire Department Capital</b>			
Fire Hydrants	8,250	-	-
Extrication Equipment	-	-	-
Replacement Vehicles	46,594	-	-
MDT	16,000	-	-
-	-	-	-
<b>Total Fire Department Capital</b>	<b>70,844</b>	-	-
<b>Total Fire Department</b>	<b>1,510,552</b>	-	-

	<b>Operating Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
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**PUBLIC WORKS**

**Personnel:**

Salaries & Wages	370,522	-	-
Incentive Pay	-	-	-
Part Time Staff	42,793	-	-
Overtime	5,000	-	-
FICA	28,345	-	-
Retirement	32,192	-	-
Health/Dental Insurance	-	-	-
Life Insurance	1,499	-	-
Personnel Expenses - Other	-	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>480,351</b>	<b>-</b>	<b>-</b>

**Operating - Public Works:**

Dues	500	-	-
Subscriptions	500	-	-
Printing and Duplicating	1,200	-	-
Postage	250	-	-
Advertising	500	-	-
Office Supplies	1,000	-	-
Office Equipment	500	-	-
Office Equipment - Lease	2,600	-	-
Office Furniture	1,000	-	-
Computer Equipment	1,000	-	-
Computer Software	500	-	-
Miscellaneous I.T.	2,400	-	-
Hand Tools - Operations	1,000	-	-
Hand Tools - Shop	1,000	-	-
Equipment - Operations	4,000	-	-
Equipment - Shop	250	-	-

	Operating Fund	State Street Aid	Drug Fund
Supplies - Operations	2,000	-	-
Supplies - Shop	1,200	-	-
Personal Safety Supplies - Operations	600	-	-
Personal Safety Supplies - Shop	600	-	-
Maintenance - Public Works Buildings	2,000	-	-
Repairs - Public Works Buildings	3,000	-	-
Maintenance & Repair - Equipment	2,000	-	-
Maintenance & Repair - Heavy Trucks	2,500	-	-
Maintenance & Repair - Vehicles	5,500	-	-
Maintenance & Repair - Lawn Equipment	1,200	-	-
Maintenance - Street Lights	-	28,000	-
Maintenance - Traffic Signals	-	2,500	-
Multi-Modal Grant Match - Hwy 100 Sidewalks	-	10,000	-
Supplies and Equipment - Vehicle Care	600	-	-
Street & Traffic Signs	-	5,000	-
Fuel & Oil	18,000	-	-
Uniforms	3,000	-	-
Cell Phones	2,400	-	-
Training	2,500	-	-
Immunizations	400	-	-
Travel	500	-	-
Lodging	1,000	-	-
Meals	500	-	-
Cleaning/Janitorial Supplies	1,200	-	-
Resurfacing	-	215,000	-
Roadway Maintenance	-	5,000	-
Sidewalk Repair	-	-	-
Traffic Control Devices	-	1,000	-
Road Salt	-	-	-
R.O.W. Maintenance	1,000	-	-
Contract Mowing	25,000	-	-
City Center English Property Improvements	1,000	-	-
Health Department Maintenance	3,000	-	-
Tree Trimming Services	6,000	-	-
Miscellaneous Projects - City	2,500	-	-
Miscellaneous Drainage - City	1,000	-	-

	Operating Fund	State Street Aid	Drug Fund
Emergency Repairs - City	-	-	-
Equipment Rental	500	1,500	-
Fire Alarm Monitoring	1,800	-	-
Fire Extinguisher Annual Service	600	-	-
Park Commission Expenses	250	-	-
Sundry - Operations	1,000	-	-
<b>Total Operating Expenses</b>	<b>112,550</b>	<b>268,000</b>	<b>-</b>
 <b>Operating - Parks:</b>			
Interstate Signs	1,500	-	-
Community Programs	4,000	-	-
Nature Center Operations	4,000	-	-
Summer Camp Programs	-	-	-
Hand Tools	600	-	-
Equipment	600	-	-
Supplies	1,200	-	-
Personal Safety Supplies	250	-	-
Maintenance - Park Buildings	1,000	-	-
Repairs - Park Buildings	1,000	-	-
Maintenance - History Village	1,000	-	-
Repairs - History Village	1,000	-	-
Maintenance - Veterans Park	1,200	-	-
Maintenance & Repair - Equipment	2,000	-	-
Maintenance & Repair - Vehicles	2,000	-	-
Supplies and Equipment - Vehicle Care	600	-	-
Maintenance - Park Infrastructure	1,000	-	-
Cleaning/Janitorial Supplies	1,500	-	-
Park Master Plan	-	-	-
Forest Management Plan	10,000	-	-
Landscaping Plans - Various	20,000	-	-
Trail Maintenance	6,000	-	-
Lakes Maintenance	6,000	-	-
Miscellaneous Projects - Parks	-	-	-
Miscellaneous I.T.	5,050	-	-

	Operating Fund	State Street Aid	Drug Fund
Equipment Rental	500	-	-
Uniforms	2,000	-	-
Cell Phones	600	-	-
Training	1,000	-	-
Travel	250	-	-
Lodging	750	-	-
Meals	250	-	-
Sundry	500	-	-
<b>Total Parks Operating Expenses</b>	<b>77,350</b>	-	-
<b>Utilities:</b>			
Utilities	26,000	-	-
Telephone - PW Building	9,000	-	-
Telephone - Parks	6,000	-	-
Power - PW Building	-	-	-
Power - Parks	-	-	-
Natural Gas - PW Building	-	-	-
Natural Gas - Parka	-	-	-
Utilities - Other	-	-	-
Pest Control - PW Building	-	-	-
Pest Control - Parks	-	-	-
<b>Total Utilities</b>	<b>41,000</b>	-	-

	<b>Operating Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
<b>Public Works Capital</b>			
Replacement Vehicles	60,000	-	-
Commercial Mowers	-	-	-
Miscellaneous Equipment	-	40,000	-
Miscellaneous Projects	-	-	-
Park Improvements	50,000	-	-
Hwy 100 Multi-Modal Sidewalk	510,000	-	-
Hwy 100 / Cumberland Intersection	100,000	-	-
<b>Total Public Works Capital</b>	<b>720,000</b>	<b>40,000</b>	<b>-</b>
<b>Total Public Works Department</b>	<b>1,431,251</b>	<b>268,000</b>	<b>-</b>



**Operating Fund      State Street Aid      Drug Fund**

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**TOTAL EXPENDITURES BY FUND**

**7,184,344**

**268,000**

**54,500**

**CITY OF FAIRVIEW FY 2021 COMPTROLLER BUDGET DETAIL**

	General Fund	State Street Aid	Drug Fund
<b>Beginning Balance</b>	2,562,100	10,750	85,000
<b>Estimated Revenue</b>	7,044,454	264,200	42,050
<b>Available Funds for FY 2021</b>	9,606,554	274,950	127,050
<b>Operating Budget Expenditures</b>	7,184,344	268,000	54,500
<b>Bonded Debt Service</b>	264,000	-	-
-	-	-	-
-	-	-	-
-	-	-	-
<b>Proposed FY 2021 Expenditures and Transfers</b>	7,433,344	268,000	54,500
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<b>Fiscal Year Ending 6-30-2021 Balances</b>	2,173,210	6,950	72,550

	General Fund	State Street Aid	Drug Fund
<b>Operating Revenue:</b>			
<b>Taxes:</b>			
Property Taxes	1,910,000	-	-
Local Option Sales Taxes	2,060,000	-	-
Internet Sales Taxes	250	-	-
Wholesale Beer Taxes	250,000	-	-
Wholesale Liquor Taxes	100,000	-	-
Minimum Business Tax	100,000	-	-
Natural Gas Franchise Tax	56,000	-	-
Cable TV Franchise Tax	120,000	-	-
Hotel Occupancy Tax	15,000	-	-
Contractor's License Fee	1,000	-	-
Beer License / Permits	3,000	-	-
Liquor License Fees	1,750	-	-
Facilities Fund - City	225,000	-	-
Building Permits	153,000	-	-
Electrical Permits	-	-	-
Plumbing/Mechanical Permits	6,500	-	-
Rezoning, Subdividing & Other Fees	6,000	-	-
Process Fee - Privilege Tax Co	250	-	-
Other Permits	1,000	-	-
Sign Permits	250	-	-
Engineer Charges and Fees	16,000	-	-
TVA Payments - in Lieu of Taxes	75,000	-	-
State Sales Taxes	630,000	-	-
State Income Tax	14,000	-	-
State Beer Tax	3,000	-	-
Mixed Drink Tax - City	15,000	-	-
State Street Aid	-	264,000	-
Sate Gasoline Inspection Fees	15,000	-	-
Telecommunications Taxes	3,200	-	-
Corporate Excise Tax	15,000	-	-
Williamson County Fire Grant	-	-	-
Miscellaneous Fees and Charges	15,000	-	-

	General Fund	State Street Aid	Drug Fund
Alarm Permit Fees	250	-	-
Fees Driving School	-	-	-
Picnic Shelter Fees	900	-	-
July 4th Donations	10,000	-	-
Special Program Fees - Park	1,000	-	-
Trail Fees	1,000	-	-
City Court Fines & Costs	132,000	-	-
Drug Fines	-	-	12,000
Court Costs User Fee	18,000	-	-
Court Fines from County	500	-	-
Interest	12,460	200	50
Surplus Property Sales - General Fund	16,000	-	-
Surplus Property Sales - Drug Fund	-	-	30,000
Police Dept Program Donations	10,000	-	-
Park Donations	10,000	-	-
Retiree Health Insurance	10,500	-	-
Insurance Reimbursements - Property	1,000	-	-
Miscellaneous Revenue	10,000	-	-
<b>Total Operating Revenue:</b>	<b>6,043,810</b>	<b>264,200</b>	<b>42,050</b>

	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
<b>Other Revenue</b>			
TML Safety Grant	2,000	-	-
Body Armor Grant	1,500	-	-
Public Safety Annual Distribution	31,800	-	-
Insurance Refunds	80,000	-	-
Walmart Grant	-	-	-
Landscape Grants	-	-	-
Transportation Projects	600,000	-	-
ADA / Sidewalk Waiver Revenue	250	-	-
LESO Surplus	50,000	-	-
GSAXcess	-	-	-
THSO Grant	5,000	-	-
TN Governor's Grant	228,594	-	-
Forestry Grant	1,500	-	-
Employee BCBS Contributions	-	-	-
<b>Total Other Revenue:</b>	<b>1,000,644</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE:</b>	<b>7,044,454</b>	<b>264,200</b>	<b>42,050</b>

**EXPENSES:**

**BOARD OF COMMISSIONERS**

**Personnel:**

Salaries & Wages	32,400	-	-
FICA	2,479	-	-
Health /Dental Insurance	-	-	-
<b>Total Personnel Expenses:</b>	<b>34,879</b>	-	-

**Operations:**

Presentations and Awards	250	-	-
Dues	250	-	-
Subscriptions	250	-	-
Printing and Duplicating	100	-	-
Postage	100	-	-
Office Supplies	-	-	-
Travel & Training - Mayor	500	-	-
Travel & Training - Seat 1	500	-	-
Travel & Training - Seat 2	500	-	-
Travel & Training - Seat 3	500	-	-
Travel & Training - Seat 4	500	-	-
Community Development Funds - Mayor	-	-	-
Community Development Funds - Seat 1	-	-	-
Community Development Funds - Seat 2	-	-	-
Community Development Funds - Seat 3	-	-	-
Community Development Funds - Seat 4	-	-	-
Cell Phones	3,600	-	-
Work Session Expenses	1,200	-	-
Sundry	1,000	-	-
<b>Total Administrative:</b>	<b>9,250</b>	-	-
<b>Total Board of Commissioners Expenses:</b>	<b>44,129</b>	-	-

	General Fund	State Street Aid	Drug Fund
<b>ADMINISTRATION</b>			
<b>Personnel:</b>			
Salaries & Wages	291,262	-	-
Incentive Pay	2,600	-	-
Overtime	5,000	-	-
Part Time	250	-	-
FICA	22,480	-	-
Retirement	29,126	-	-
Health/Dental Insurance	-	-	-
Life Insurance	1,000	-	-
Personnel Expenses - Other	-	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>351,718</b>	<b>-</b>	<b>-</b>

	General Fund	State Street Aid	Drug Fund
<b>Operating:</b>			
Dues	2,500	-	-
GNRC	5,000	-	-
Subscriptions	600	-	-
Advertising	3,000	-	-
Codification of Ordinances	-	-	-
Legal Fees - Retainer	70,000	-	-
Legal Fees - Other	2,500	-	-
Promotional Materials	1,000	-	-
Unemployment Expenses - City Wide	2,600	-	-
Worker's Compensation Insurance - City Wide	80,000	-	-
Miscellaneous Boards/Commissions Expenses	500	-	-
Insurance - Property	16,500	-	-
Insurance - General Liability	175,000	-	-
City-Wide BCBS	428,000	-	-
Monthly BCBS Premiums	-	-	-
Monthly BCBS HRA Distributions	-	-	-
City-Wide Employee Benefit Insurance	18,000	-	-
July 4th Event	15,000	-	-
Misc Community Events	1,000	-	-
Internet Services	23,250	-	-
Website Redesign	4,800	-	-
Fuel & Oil	4,200	-	-
Maintenance & Repair - Passenger Vehicles	1,500	-	-
Maintenance & Repair - City Hall	-	-	-
Cell Phones	2,500	-	-
Cleaning/Janitorial Supplies - City Hall	2,400	-	-
Claims	500	-	-
Election Expenses	1,500	-	-
Census Expenses	250	-	-
LGS System Maintenance	40,000	-	-
File Server	-	-	-
Email System	16,800	-	-
Software Licenses	-	-	-
Computer Replacement	3,000	-	-



	<b>General Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
Computer Hardware	-	-	-
Computer Software	1,000	-	-
Miscellaneous I.T.	13,000	-	-
Office Equipment	1,500	-	-
Office Equipment - Lease	18,000	-	-
Office Supplies	1,200	-	-
Postage	2,000	-	-
Office Furniture	3,500	-	-
Motorola System Maintenance - Public Safety	20,000	-	-
City Center English Property Lease	3,600	-	-
Williamson County Dispatch	72,000	-	-
Animal Control Contract	13,000	-	-
Williamson County 1/2 Mixed Drinks	8,000	-	-
Training	2,500	-	-
Travel	1,000	-	-
Lodging	1,000	-	-
Meals	1,500	-	-
Sundry	4,000	-	-
<b>Total Operating Expenses</b>	<b>1,088,700</b>	-	-

	General Fund	State Street Aid	Drug Fund
<b>Utilities:</b>			
Utilities	30,000	-	-
Telephone	12,000	-	-
Power	-	-	-
Natural Gas	-	-	-
Utilities	-	-	-
Pest Control	-	-	-
<b>Total Utilities</b>	<b>42,000</b>	-	-
<b>Admin Capital</b>			
Miscellaneous Capital	-	-	-
I.T. Infrastructure	31,000	-	-
Property Acquisitions	-	-	-
ADA / Sidewalk Improvements	38,000	-	-
Lease Property Improvements	5,000	-	-
City Hall ADA Improvements	35,000	-	-
<b>Total Admin Capital</b>	<b>109,000</b>	-	-
<b>Debt Service - Other</b>			
Fire Engine Lease	50,000	-	-
Motorola Lease Purchase	132,225	-	-
<b>Total Debt Service -Other</b>	<b>182,225</b>	-	-
<b>Total Debt Services</b>	<b>291,225</b>	-	-
<b>Total Administration Expenses:</b>	<b>1,788,643</b>	-	-

	General Fund	State Street Aid	Drug Fund
<b>Debt Service - Bonds</b>			
Series 2014	212,000	40,000	-
7062 City Center Way	52,000	-	-
-	-	-	-
<b>Total Debt Service - Bonds</b>	<b>264,000</b>	<b>40,000</b>	<b>-</b>
<b>AGENCY FUNDING</b>			
Williamson County Health Department	15,000	-	-
Williamson County Parks and Recreation	-	-	-
Community Agencies	-	-	-
-	-	-	-
<b>Total Agency Funding</b>	<b>15,000</b>	<b>-</b>	<b>-</b>

	General Fund	State Street Aid	Drug Fund
<b>MUNICIPAL COURT</b>			
<b>Personnel:</b>			
Salaries & Wages	135,206	-	-
Incentive Pay	-	-	-
Overtime	6,000	-	-
FICA	10,343	-	-
Retirement	13,521	-	-
Health/Dental Insurance	-	-	-
Life Insurance	250	-	-
Personnel Expenses - Other	1,000	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>166,320</b>	-	-
<b>Operating:</b>			
Dues	750	-	-
Subscriptions	250	-	-
Printing and Duplicating	600	-	-
Postage	500	-	-
Advertising	-	-	-
Office Supplies	1,500	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	250	-	-
Office Furniture	1,000	-	-
Computer Equipment	1,500	-	-
Computer Software Lease	-	-	-
State and County Court Costs	-	-	-
Translator Expenses	250	-	-
T.C.J.I.S. Computer - L.E.T.S. Services	-	-	-
Data Processing Services	500	-	-
Defendant Locator Expenses	-	-	-
Cell Phones	600	-	-
Training	1,250	-	-
Travel	750	-	-
Lodging	750	-	-
Meals	500	-	-
Sundry	1,000	-	-
<b>Total Operating Expenses</b>	<b>12,950</b>	-	-
<b>Total Municipal Court</b>	<b>179,270</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>FINANCE</b>			
<b>Personnel:</b>			
Salaries & Wages	76,066	-	-
Incentive Pay	-	-	-
Overtime	-	-	-
FICA	5,819	-	-
Retirement	9,090	-	-
Health/Dental Insurance	-	-	-
Life Insurance	250	-	-
Personnel Expenses - Other	-	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>91,225</b>	-	-
<b>Operating:</b>			
Dues	500	-	-
Subscriptions	500	-	-
Printing and Duplicating	750	-	-
Postage	600	-	-
Postage - Property Tax Notices	3,200	-	-
Advertising	-	-	-
Office Supplies	1,200	-	-
Office Equipment	750	-	-
Office Equipment - Lease	-	-	-
Office Furniture	1,000	-	-
Computer Equipment	1,000	-	-
Computer Software	-	-	-
Audit Expenses	21,000	-	-
Professional Expenses	1,200	-	-
Sturgis Credit Card Services	5,000	-	-
Cell Phones	-	-	-
Training	1,500	-	-
Travel	500	-	-
Lodging	750	-	-
Meals	250	-	-
Random Drug Testing Program	1,500	-	-
Sundry	500	-	-
<b>Total Operating Expenses</b>	<b>41,700</b>	-	-
<b>Total Finance Department</b>	<b>132,925</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>PLANNING, ZONING AND INSPECTIONS</b>			
<b>Personnel:</b>			
Salaries & Wages	90,896	-	-
Incentive Pay	-	-	-
Overtime	3,000	-	-
FICA	6,954	-	-
Retirement	9,090	-	-
Health/Dental Insurance	-	-	-
Life Insurance	500	-	-
Personnel Expenses - Other	-	-	-
Planning Commission	21,000	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>131,440</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>Operations:</b>			
Dues	600	-	-
Subscriptions	500	-	-
Printing and Duplicating	500	-	-
Printing and Duplicating - Planning Commission	250	-	-
Printing and Duplicating - ZBA	250	-	-
Postage	750	-	-
Postage - Planning Commission	250	-	-
Postage - ZBA	250	-	-
Advertising	250	-	-
Advertising - Planning Commission	250	-	-
Advertising - ZBA	250	-	-
Advertising - Code Enforcement	250	-	-
Office Supplies	4,800	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	-	-	-
Office Furniture	-	-	-
Computer Equipment	1,500	-	-
Computer Software	-	-	-
Miscellaneous I.T.	1,000	-	-
ZBA Expenses - Other	250	-	-
Code Enforcement - Condemnations	500	-	-
Code Enforcement - Demolition	-	-	-
Code Enforcement - Weed Abatements	1,000	-	-
Sign Parts & Supplies	1,000	-	-
G.I.S.	1,000	-	-
Software	15,000	-	-
Plotter	-	-	-
Engineering Services	72,000	-	-
Fuel & Oil	2,000	-	-
Maintenance & Repair - Passenger Vehicles	1,200	-	-
Cell Phones	600	-	-
Training	1,000	-	-
Training - Planning Commission	1,000	-	-
Training - ZBA	300	-	-
Travel	500	-	-
Lodging	750	-	-
Meals	250	-	-
Uniforms	300	-	-
Sundry - Operations	1,000	-	-
<b>Total Operating Expenses</b>	<b>112,300</b>	-	-
<b>Total Planning, Zoning and Inspections</b>	<b>243,740</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>POLICE DEPARTMENT</b>			
<b>Personnel:</b>			
Salaries & Wages	1,040,286	-	-
Incentive Pay	14,280	-	-
Overtime	17,500	-	-
Crossing Guards	5,000	-	-
Auxilliary Officers	5,000	-	-
FICA	83,959	-	-
Retirement	108,009	-	-
Health/Dental Insurance	-	-	-
Life Insurance	5,500	-	-
Personnel Expenses - Other	17,400	-	-
Hiring and Recruitment Expenses	1,200	-	-
<b>Total Personnel</b>	<b>1,298,134</b>	-	-
<b>Operating:</b>			
Dues	750	-	-
Subscriptions	3,500	-	-
Printing and Duplicating	1,000	-	-
Postage	600	-	-
Advertising	100	-	-
Office Supplies	3,000	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	4,800	-	-
Office Furniture	1,000	-	-
Computer Equipment	5,000	-	-
Computer Software	1,000	-	-
Public Relations	2,500	-	-
Mobile Data Terminals - Supplies	500	-	-
Software Licenses & Maintenance	9,500	-	3,000
Software - Other	-	-	-
Drug Task Force	-	-	5,000



	Operating Fund	State Street Aid	Drug Fund
Forms and Reports - State	250	-	-
Forms and Reports - Other	250	-	-
T.B.I. - N.C.I.C.	4,000	-	-
Duty Camera Technical Services	8,000	-	-
Rewards and Incentives	250	-	-
Community Services	1,000	-	-
Detention Equipment and Supplies	750	-	-
Detainee Medical Supplies	250	-	-
Firearms	-	-	1,000
Firearms Equipment	-	-	1,000
Ammunition	9,000	-	-
Range Supplies	6,000	-	-
Body Armor	4,500	-	3,000
Alternative Weapons	-	-	15,000
Uniforms	-	-	14,000
Uniform Accessories	-	-	4,000
Duty Equipment	-	-	3,000
Evidence Collection Supplies	500	-	-
Evidence Preservation Supplies	1,000	-	-
Investigations	-	-	1,000
Personal Safety Supplies	2,000	-	-
Incident Scene Personnel Supplies	500	-	-
Fuel & Oil	50,000	-	-
Maintenance & Repair - Vehicles	32,500	-	-
Maintenance & Repair - Equipment	2,500	-	-
Holding Cell Maintenance	500	-	-
Cell Phones	12,600	-	-
Hand Held Radios	-	-	-
Training - Departmental	20,000	-	-
Training Supplies	1,750	-	-
Emergency Medical Treatments	3,500	-	-
Immunizations	1,500	-	-
Tactical Gear	-	-	-
Body Cameras	-	-	2,500
Vehicle Camera Maintenance	-	-	1,000

	Operating Fund	State Street Aid	Drug Fund
Radar Unit Maintenance	-	-	1,000
Handheld Radar Units	-	-	-
Traffic Control Supplies	2,500	-	-
Travel	2,000	-	-
Lodging	4,500	-	-
Meals	2,500	-	-
Cleaning/Janitorial Supplies	1,750	-	-
Supplies and Equipment - Vehicle Care	600	-	-
Shop With A Cop	10,000	-	-
LESO Acquisitions	5,000	-	-
LESO Repairs	5,000	-	-
Towing	1,000	-	-
Telephone Service	13,500	-	-
Sundry - Operations	5,000	-	-
<b>Total Operating Expenses</b>	<b>250,700</b>	<b>-</b>	<b>54,500</b>
<b>Police Department Capital</b>			
Body Camera Equipment	-	-	-
Replacement Vehicles	240,000	-	-
Vehicle Emergency Equipment	-	-	-
Miscellaneous Capital	-	-	-
MDT	50,000	-	-
<b>Total Police Department Capital</b>	<b>290,000</b>	<b>-</b>	<b>-</b>
<b>Total Police Department</b>	<b>1,838,834</b>	<b>-</b>	<b>54,500</b>

	Operating Fund	State Street Aid	Drug Fund
<b>FIRE DEPARTMENT</b>			
<b>Personnel:</b>			
Salaries & Wages	979,267	-	-
Incentive Pay	21,080	-	-
Overtime	12,000	-	-
Volunteer Pay	10,000	-	-
FICA	78,701	-	-
Retirement	98,370	-	-
Health/Dental Insurance	-	-	-
Life Insurance	4,500	-	-
Personnel Expenses - Other	14,400	-	-
Hiring and Recruitment Expenses	500	-	-
<b>Total Personnel</b>	<b>1,218,818</b>	-	-
<b>Operating:</b>			
Dues	500	-	-
Subscriptions	500	-	-
Printing and Duplicating	1,200	-	-
Postage	500	-	-
Advertising	100	-	-
Office Supplies	1,200	-	-
Office Equipment	1,000	-	-
Office Equipment - Lease	2,400	-	-
Office Furniture	1,500	-	-
Computer Equipment	2,000	-	-
Computer Software	-	-	-
Mobile Data Terminals / Supplies	2,000	-	-
Software Licenses and Maintenance	3,600	-	-
Professional Training Services	250	-	-
Code Books	250	-	-
Fire Prevention & Education	1,000	-	-
Community Services	1,800	-	-

	Operating Fund	State Street Aid	Drug Fund
Equipment - Engine 1	1,000	-	-
Equipment - Engine 2	2,000	-	-
Equipment - Ladder Truck	1,000	-	-
Equipment - Heavy Rescue	2,400	-	-
Equipment - Tanker	500	-	-
Equipment - Brush Truck	500	-	-
Equipment - Command Vehicle(s)	1,000	-	-
Medical Supplies - Engines	1,500	-	-
Personal Safety Supplies	1,000	-	-
Incident Scene Personnel Supplies	250	-	-
Hand Tools & Equipment - Station 1	750	-	-
Hand Tools & Equipment - Station 2	-	-	-
Hand Tools & Equipment - Fire Marshalls	250	-	-
Hoses and Hose Equipment	5,000	-	-
Maintenance - Station 1	2,500	-	-
Maintenance - Station 2	500	-	-
Repairs - Station 1	10,000	-	-
Repairs - Station 2	5,000	-	-
Living Quarters Supplies - Station 1	1,000	-	-
Uniforms	12,000	-	-
Uniform Accessories	4,000	-	-
Turn Out Gear	12,000	-	-
Emergency Response Gear	2,000	-	-
Hazardous Materials Gear	1,000	-	-
Evidence Collection Supplies & Equipment	250	-	-
Evidence Preservation Supplies	250	-	-
Fuel & Oil	18,000	-	-
Maintenance & Repair - Engine 1	2,500	-	-
Maintenance & Repair - Engine 2	2,500	-	-
Maintenance & Repair - Ladder Truck	3,500	-	-
Maintenance & Repair - Heavy Rescue	7,500	-	-
Maintenance & Repair - Tanker	7,000	-	-
Maintenance & Repair - Brush Truck	1,000	-	-
Maintenance & Repair - Command Vehicles	4,000	-	-
Maintenance & Repair - Equipment	4,000	-	-
Equipment Testing - Vehicles	3,000	-	-

	Operating Fund	State Street Aid	Drug Fund
Equipment Testing - Equipment	6,000	-	-
Miscellaneous Equipment	100	-	-
Cell Phones	4,000	-	-
Training	20,000	-	-
Emergency Medical Treatments	-	-	-
Immunizations	1,440	-	-
Training Supplies	1,500	-	-
Travel	2,500	-	-
Lodging	3,500	-	-
Meals	2,000	-	-
Cleaning/Janitorial Supplies	1,200	-	-
Supplies and Equipment - Vehicle Care	1,200	-	-
SCBA	1,000	-	-
Safety Equipment	2,000	-	-
Presentations and Awards	1,000	-	-
GSAXcess	2,500	-	-
Forestry Grant	1,500	-	-
Sundry - Operations	2,000	-	-
<b>Total Operating Expenses</b>	<b>193,890</b>	-	-
<b>Utilities:</b>			
Utilities	15,000	-	-
Telephone	12,000	-	-
Power	-	-	-
Natural Gas	-	-	-
Utilities - Other	-	-	-
Pest Control	-	-	-
<b>Total Utilities</b>	<b>27,000</b>	-	-
<b>Fire Department Capital</b>			
Fire Hydrants	8,250	-	-
Extrication Equipment	-	-	-
Replacement Vehicles	46,594	-	-
MDT	16,000	-	-
-	-	-	-
<b>Total Fire Department Capital</b>	<b>70,844</b>	-	-
<b>Total Fire Department</b>	<b>1,510,552</b>	-	-

	<b>Operating Fund</b>	<b>State Street Aid</b>	<b>Drug Fund</b>
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**PUBLIC WORKS**

**Personnel:**

Salaries & Wages	370,522	-	-
Incentive Pay	-	-	-
Part Time Staff	42,793	-	-
Overtime	5,000	-	-
FICA	28,345	-	-
Retirement	32,192	-	-
Health/Dental Insurance	-	-	-
Life Insurance	1,499	-	-
Personnel Expenses - Other	-	-	-
Hiring and Recruitment Expenses	-	-	-
<b>Total Personnel</b>	<b>480,351</b>	<b>-</b>	<b>-</b>

**Operating - Public Works:**

Dues	500	-	-
Subscriptions	500	-	-
Printing and Duplicating	1,200	-	-
Postage	250	-	-
Advertising	500	-	-
Office Supplies	1,000	-	-
Office Equipment	500	-	-
Office Equipment - Lease	2,600	-	-
Office Furniture	1,000	-	-
Computer Equipment	1,000	-	-
Computer Software	500	-	-
Miscellaneous I.T.	2,400	-	-
Hand Tools - Operations	1,000	-	-
Hand Tools - Shop	1,000	-	-
Equipment - Operations	4,000	-	-
Equipment - Shop	250	-	-

	Operating Fund	State Street Aid	Drug Fund
Supplies - Operations	2,000	-	-
Supplies - Shop	1,200	-	-
Personal Safety Supplies - Operations	600	-	-
Personal Safety Supplies - Shop	600	-	-
Maintenance - Public Works Buildings	2,000	-	-
Repairs - Public Works Buildings	3,000	-	-
Maintenance & Repair - Equipment	2,000	-	-
Maintenance & Repair - Heavy Trucks	2,500	-	-
Maintenance & Repair - Vehicles	5,500	-	-
Maintenance & Repair - Lawn Equipment	1,200	-	-
Maintenance - Street Lights	-	28,000	-
Maintenance - Traffic Signals	-	2,500	-
Multi-Modal Grant Match - Hwy 100 Sidewalks	-	10,000	-
Supplies and Equipment - Vehicle Care	600	-	-
Street & Traffic Signs	-	5,000	-
Fuel & Oil	18,000	-	-
Uniforms	3,000	-	-
Cell Phones	2,400	-	-
Training	2,500	-	-
Immunizations	400	-	-
Travel	500	-	-
Lodging	1,000	-	-
Meals	500	-	-
Cleaning/Janitorial Supplies	1,200	-	-
Resurfacing	-	215,000	-
Roadway Maintenance	-	5,000	-
Sidewalk Repair	-	-	-
Traffic Control Devices	-	1,000	-
Road Salt	-	-	-
R.O.W. Maintenance	1,000	-	-
Contract Mowing	25,000	-	-
City Center English Property Improvements	1,000	-	-
Health Department Maintenance	3,000	-	-
Tree Trimming Services	6,000	-	-
Miscellaneous Projects - City	2,500	-	-
Miscellaneous Drainage - City	1,000	-	-

	Operating Fund	State Street Aid	Drug Fund
Emergency Repairs - City	-	-	-
Equipment Rental	500	1,500	-
Fire Alarm Monitoring	1,800	-	-
Fire Extinguisher Annual Service	600	-	-
Park Commission Expenses	250	-	-
Sundry - Operations	1,000	-	-
<b>Total Operating Expenses</b>	<b>112,550</b>	<b>268,000</b>	<b>-</b>
<b>Operating - Parks:</b>			
Interstate Signs	1,500	-	-
Community Programs	4,000	-	-
Nature Center Operations	4,000	-	-
Summer Camp Programs	-	-	-
Hand Tools	600	-	-
Equipment	600	-	-
Supplies	1,200	-	-
Personal Safety Supplies	250	-	-
Maintenance - Park Buildings	1,000	-	-
Repairs - Park Buildings	1,000	-	-
Maintenance - History Village	1,000	-	-
Repairs - History Village	1,000	-	-
Maintenance - Veterans Park	1,200	-	-
Maintenance & Repair - Equipment	2,000	-	-
Maintenance & Repair - Vehicles	2,000	-	-
Supplies and Equipment - Vehicle Care	600	-	-
Maintenance - Park Infrastructure	1,000	-	-
Cleaning/Janitorial Supplies	1,500	-	-
Park Master Plan	-	-	-
Forest Management Plan	10,000	-	-
Landscaping Plans - Various	20,000	-	-
Trail Maintenance	6,000	-	-
Lakes Maintenance	6,000	-	-
Miscellaneous Projects - Parks	-	-	-
Miscellaneous I.T.	5,050	-	-



	Operating Fund	State Street Aid	Drug Fund
Equipment Rental	500	-	-
Uniforms	2,000	-	-
Cell Phones	600	-	-
Training	1,000	-	-
Travel	250	-	-
Lodging	750	-	-
Meals	250	-	-
Sundry	500	-	-
<b>Total Parks Operating Expenses</b>	<b>77,350</b>	-	-
<b>Utilities:</b>			
Utilities	26,000	-	-
Telephone - PW Building	9,000	-	-
Telephone - Parks	6,000	-	-
Power - PW Building	-	-	-
Power - Parks	-	-	-
Natural Gas - PW Building	-	-	-
Natural Gas - Parka	-	-	-
Utilities - Other	-	-	-
Pest Control - PW Building	-	-	-
Pest Control - Parks	-	-	-
<b>Total Utilities</b>	<b>41,000</b>	-	-

	Operating Fund	State Street Aid	Drug Fund
<b>Public Works Capital</b>			
Replacement Vehicles	60,000	-	-
Commercial Mowers	-	-	-
Miscellaneous Equipment	-	40,000	-
Miscellaneous Projects	-	-	-
Park Improvements	50,000	-	-
Hwy 100 Multi-Modal Sidewalk	510,000	-	-
Hwy 100 / Cumberland Intersection	100,000	-	-
<b>Total Public Works Capital</b>	<b>720,000</b>	<b>40,000</b>	-
<b>Total Public Works Department</b>	<b>1,431,251</b>	<b>268,000</b>	-

Operating Fund

State Street Aid

Drug Fund

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**TOTAL EXPENDITURES BY FUND**

**7,184,344**

**268,000**

**54,500**

CITY OF FAIRVIEW BUDGET SUMMARY - FISCAL YEAR ENDING 6-30-2021

Budget Ordinance												
Fund	Estimated Beginning Fund Balance/Net Position	Revenues	Debt Proceeds	Transfers-In	Estimated Receipts	Expenditures	Transfers-Out	Appropriations	Increase or (use) of Cash Balance	Estimated Ending Fund Balance/Net Position		
General Fund	\$ 2,562,100	\$ 7,044,454	\$ -	\$ -	\$ 7,044,454	\$ 7,433,344	\$ -	\$ 7,433,344	\$ (388,890)	\$ 2,173,210		
State Street Aid	10,750	264,200	-	-	264,200	268,000	-	268,000	(3,800)	6,950		
Drug Fund	85,000	42,050	-	-	42,050	54,500	-	54,500	(12,450)	29,550		
Totals	\$ 2,657,850	\$ 7,350,704	\$ -	\$ -	\$ 7,350,704	\$ 7,755,844	\$ -	\$ 7,755,844	\$ (405,140)	\$ 2,252,710		
Budget Detail												
Fund	Estimated Beginning Cash 07/01/2020	Revenues	Debt Proceeds	Transfers-In	Estimated Receipts	Expenditures	Transfers-Out	Appropriations	Increase or (use) of Cash Balance	Estimated Ending Cash 06/30/2020	Ending Cash as a Percent of Expenditures	
General Fund	\$ 2,562,100	\$ 7,044,454	\$ -	\$ -	\$ 7,044,454	\$ 7,433,344	\$ -	\$ 7,433,344	\$ (388,890)	\$ 2,173,210	29.24%	
State Street Aid	10,750	264,200	-	-	264,200	268,000	-	268,000	(3,800)	6,950	2.59%	
Drug Fund	85,000	42,050	-	-	42,050	54,500	-	54,500	(12,450)	29,550	133.12%	
Totals	\$ 2,657,850	\$ 7,350,704	\$ -	\$ -	\$ 7,350,704	\$ 7,755,844	\$ -	\$ 7,755,844	\$ (405,140)	\$ 2,252,710		

City of Fairview, Tennessee  
 Schedule of Outstanding Debt and Budgeted Debt Service  
 Fiscal Year Ending June 30, 2021

Fund	Type of Debt	Loan Name and Description	Authorized / Not Issued	6/30/2020 Balance	Principal Payments	Interest Payments	Total Payments	Budget Line Page Num
General Fund	Bonds		\$ -	1,857,250 \$	164,921 \$	49,968 \$	214,889 \$	10
	Loan Agreements		-	375,000	33,240	9,668	42,908	10
	Notes		-	-	-	-	-	
	Leases		-	754,395	155,428	26,716	182,144	9
		<b>Total General Fund Debt</b>	<b>\$ -</b>	<b>2,986,645 \$</b>	<b>353,589 \$</b>	<b>86,352 \$</b>	<b>439,941 \$</b>	
State Street Aid	Bonds		\$ -	327,750 \$	30,079 \$	8,512 \$	38,591 \$	10
	Loan Agreements		-	-	-	-	-	
	Notes		-	-	-	-	-	
	Leases		-	-	-	-	-	
		<b>Total Sanitation Fund Debt</b>	<b>\$ -</b>	<b>327,750 \$</b>	<b>30,079 \$</b>	<b>8,512 \$</b>	<b>38,591 \$</b>	
Drug Enforcement Fund	Bonds		\$ -	- \$	- \$	- \$	- \$	
	Loan Agreements		-	-	-	-	-	
	Notes		-	-	-	-	-	
	Leases		-	-	-	-	-	
		<b>Total Water and Sewer Fund Debt</b>	<b>\$ -</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	
<b>Total Outstanding Debt for the Municipality</b>			<b>\$ -</b>	<b>3,314,395 \$</b>	<b>383,668 \$</b>	<b>94,864 \$</b>	<b>478,532 \$</b>	

Municipality Name: City of Fairview  
 Property and Sales Taxes 2021  
 Fiscal Year 2021

General Fund	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Property Tax	\$7,500	\$2,500	\$2,500	\$2,500	\$15,000	\$630,000	\$575,000	\$500,000	\$140,000	\$15,000	\$10,000	\$10,000	\$1,910,000
Sales Tax	\$210,000	\$210,000	\$210,000	\$210,000	\$225,000	\$258,000	\$275,000	\$232,000	\$215,000	\$215,000	\$215,000	\$215,000	\$2,690,000
Combined Total	\$217,500	\$212,500	\$212,500	\$212,500	\$240,000	\$888,000	\$850,000	\$732,000	\$355,000	\$230,000	\$225,000	\$225,000	\$4,600,000