

ORDINANCE 2025-03

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, BY REZONING A 2.2 (+/-) ACRE PORTION OF THE 5.60 (+/-) ACRE PARCEL LOCATED AT 7711 HORN TAVERN ROAD, CONSISTING OF WILLIAMSON COUNTY TAX MAP 022 PARCEL 136.00 FROM RS-40 (SINGLE FAMILY RESIDENTIAL) TO R-20 (ONE AND TWO FAMILY RESIDENTIAL), PROPERTY OWNER: JEFF PACK.

WHEREAS, the City of Fairview zoning ordinance, and the zoning maps therein adopted be, and the same are hereby amended by rezoning the property herein described as a 2.2 (+/-) acre portion of the 5.60 (+/-) acre parcel of property consisting of Williamson County tax map 022, parcel 136.00, located at 7711 Horn Tavern Road, from RS-40 (Single Family Residential) to R-20 (One and Two Family Residential), property owner: Jeff Pack; and

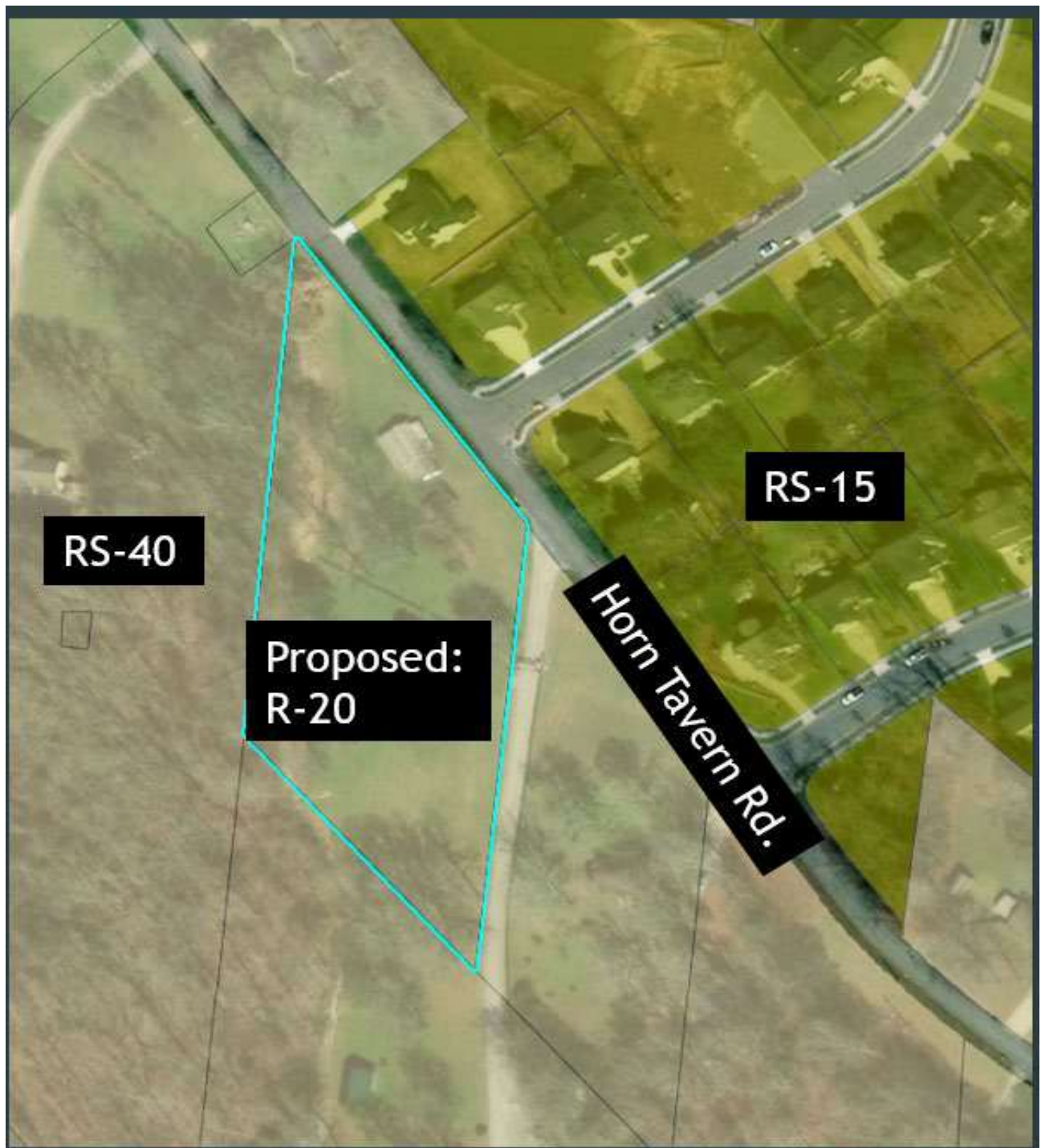
WHEREAS, said property to be rezoned from RS-40 to R-20 is located within the corporate limits of the City of Fairview; and

WHEREAS, the City of Fairview Municipal Planning Commission forwarded the request to the Board of Commissioners on March 18, 2025, with a **positive** recommendation for approval without conditions; and

WHEREAS, that all ordinances or parts of ordinances in conflict are hereby repealed; and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FAIRVIEW, TENNESSEE, BOARD OF COMMISSIONERS AS FOLLOWS:

The zoning ordinance of the City of Fairview, Tennessee, is hereby amended by rezoning a 2.2 (+/-) acre portion of the 5.60 (+/-) acre parcel of property consisting of Williamson County tax map 022, parcel 136.00, located at 7711 Horn Tavern Road, from RS-40 (Single Family Residential) to R-20 (One and Two Family Residential), as requested by owner Jeff Pack, the public welfare requiring it. The rezoning of this site shall be subject to all City of Fairview ordinances and regulations.



Approved by the Board of Commissioners:

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: April 17, 2025

Public Hearing: May 15, 2025

Passed 2nd Reading: _____

Published for public notice on: April 29, 2025 In: The Fairview Observer

RESOLUTION 20-25

**A RESOLUTION TO ANNEX CERTAIN TERRITORY UPON WRITTEN CONSENT
OF THE OWNER AND TO INCORPORATE THE SAME WITHIN THE BOUNDARIES
OF THE CITY OF FAIRVIEW, TENNESSEE, WITH RS-40 SINGLE FAMILY
RESIDENTIAL ZONING, MAP 018, PARCEL 031.00, 0 CROW CUT RD, 28.75 (+/-)
ACRES, OWNER: VADEN NORTHCUTT**

Tax Map 018, Parcel 031.00

0 Crow Cut Road

Owner: Vaden Northcutt

28.75 +/- Acres

WHEREAS, the City of Fairview, having been petitioned by interested people, proposes the extension of its corporate limits by the annexation of certain territory adjoining its existing boundaries and within its urban growth boundaries; and

WHEREAS, the owners of all property within the territory proposed for annexation and zoning have given their written consent by notarized petition so that a referendum is not required; and

WHEREAS, a copy of this Resolution, describing the territory proposed for annexation and zoning, was promptly sent by the City of Fairview to the last known address listed in the office of the property assessor for each property owner of record within the territory proposed for annexation, with such being sent by first class mail and mailed no later than fourteen (14) calendar days prior to the scheduled date of the hearing on the proposed annexation by owner consent; and

WHEREAS, this Resolution was also published by posting copies of it in at least three (3) public places in the territory proposed for annexation and zoning and in a like number of public places in the City of Fairview, and by publishing notice of the Resolution at or about the same time in the Fairview Observer, a newspaper of general circulation in such territory and in the City of Fairview; and

WHEREAS, a Plan of Services for the area proposed for annexation and zoning is included as Section 1 hereto, which Plan of Services addresses the same services and timing of services as required in Tennessee Code Annotated § 6-51-102; and

WHEREAS, the proposed annexation, zoning and Plan of Services were submitted to the Fairview Planning Commission for study, and it has recommended the same; and

WHEREAS, notice of the time, place, and purpose of a public hearing on the proposed annexation, zoning and Plan of Services was published in a newspaper of general circulation in the City of Fairview not less than fifteen (15) days before the hearing, which notice included the locations of a minimum of three (3) copies of the Plan of Services for public inspection during all business hours from the date of notice until the public hearing; and

WHEREAS, a public hearing on the proposed annexation, zoning and Plan of Services was held by the governing body on the 15th day of May 2025.

SECTION 1: Pursuant to the provisions of **TCA 6-5-102**, there is hereby adopted, for the area bounded as described above, the following plan of Services:

A. Police

Patrolling, radio response to calls, and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation.

B. Fire

Fire protection by the present personnel and equipment of the City of Fairview Fire Department, within the limitations of available water and distances from fire stations, will be provided on the effective date of annexation.

C. Water

Water Service is provided by the Water Authority of Dickson County, Tennessee, in accordance with their established policy and procedures. The owner indicates that a water tap is located on the road for this property. The City of Fairview, Tennessee, does not provide this service.

D. Sanitary Sewers

Sanitary Sewer Service is provided by the Water Authority of Dickson County, Tennessee, in accordance with their established policy and procedures. The property owner indicates that a sewer tap is located on the road for this property. The City of Fairview, Tennessee, does not provide this service.

Where Sanitary Sewer Service is not provided, an individual sewage disposal system shall be required for residential and non-residential occupied structures. If public sewer facilities are not available and individual disposal systems are proposed, the individual disposal system, including the size of the septic tank and size of the tile fields or other secondary treatment device shall be approved by the County Health Department.

E. Refuse Collection

Private haulers or the county convenience center will handle refuse collection in the annexed area.

F. Streets

1. The State Highway Commission, under the standards currently prevailing by the State of Tennessee, will serve the State Controlled Streets in the annexed area. The City of Fairview, Tennessee, under the standards currently prevailing in the City will serve the City Controlled Streets in the annexed area.
2. Traffic signals, traffic signs, street markings, and other traffic control devices will be installed as the need is established by appropriate study and traffic standards.

G. Schools

The annexed area will be served by the Williamson County School system that serves the entire City of Fairview, Tennessee.

H. Inspection Services

Any inspection services provided by the City will begin in the annexed area on the effective date of annexation.

I. Planning and Zoning

The planning and zoning jurisdiction of the City will extend to the annexed area on the effective date of annexation. City Planning will thereafter encompass the annexed area.

J. Public Works

Services provided by the Public Works department will be extended to the annexed area on the effective date of annexation to include seasonal chipper and leaf pick up. Please reference the city's website for pickup times and specific information regarding what qualifies for this service.

K. Street Lighting

Any existing street lighting will continue to be maintained by the utility provider in the annexed area.

L. Recreation

Residents of the annexed area may use all City parks on and after the effective date of annexation.

M. Miscellaneous

Any other service(s) not classified under the foregoing headings will be in accordance with the standards prevailing in the City of Fairview, Tennessee.

SECTION 2: LOCATION MAP

0 Crow Cut Road



Parcel for Annexation:
Tax Map 018, Parcel 031.00
28.75 (+/-) Acres
0 Crow Cut Road
Zoning: RS-40 Single Family Residential
Owner: Vaden Northcutt

SECTION 3: LEGAL DESCRIPTION

0 Crow Cut Road

Being a tract of land in the 1st Civil District of Williamson County, Tennessee, said property being part of the same property conveyed to Arthur Lee Love and wife, Verilyn (Johnson) Love, per Deed of record in Deed Book No. 2493, page 240 in the Register's Office for Williamson County, Tennessee. Said property being more particularly described as follows:

Beginning at an existing iron rod in the west margin of Crow Cut Road at a distance of 25 feet from the center of said road, said point being a southeast corner of the W. H. Collier et ux property; thence along the west margin of Crow Cut Road at a distance of 25 feet from the center of said road South 04 degrees 42 minutes 06 seconds West, 606.62 feet to the point of curvature of a curve to the right having a radius of 1567.17 feet; thence 268.30 feet along the arc of said curve and continuing with the west margin of Crow Cut Road, the long chord of which bears South 09 degrees 36 minutes 22 seconds West, 267.97 feet to the point of tangency of said curve; thence continuing along the west margin of Crow Cut Road at a distance of 25 feet from the center of said road South 14 degrees 30 minutes 38 seconds West, 423.73 feet to an iron rod set at the northeast corner of the Orville K. Sullivan et ux property; thence leaving the west margin of Crow Cut Road along the north boundary line of the Sullivan property North 87 degrees 00 minutes 00 seconds West, 570.45 feet to an existing iron pipe at a northeast corner of the Novel Eleanor Ladd Marshall property; thence along a north boundary line of the Marshall property North 87 degrees 11 minutes 58 seconds West, 338.46 feet to an existing iron pipe; thence along eastern boundary lines of the Marshall property with a fence line to points as follows: North 05 degrees 53 minutes 14 seconds East, 505.56 feet to an iron rod set; North 03 degrees 20 minutes 55 seconds East, 205.29 feet to an iron rod set; North 01 degrees 41 minutes 13 seconds East, 202.49 feet to an existing iron rod at a southeast corner of the Dominique Delbeke property; thence along eastern boundary lines of the Delbeke property with a fence line to points as follows: North 05 degrees 16 minutes 04 seconds East, 216.01 feet to an iron rod set; North 02 degrees 32 minutes 04 seconds East, 137.71 feet to an iron rod set at a southwest corner of the W. H. Collier et ux property; thence along a southern boundary line of the Collier property South 88 degrees 16 minutes 38 seconds East, 658.35 feet to an existing iron rod at the southwest corner of the Henry Collier, Jr. et ux property; thence along the south boundary line of the Henry Collier, Jr. et ux property South 88 degrees 16 minutes 38 seconds East, 292.31 feet to an existing iron rod at a southwest corner of the W.H. Collier et ux property; thence along a southern boundary line of the W. H. Collier et ux property South 88 degrees 25 minutes 25 seconds East, 62.40 feet to the point of beginning, containing 28.75 acres, more or less, by Bledsoe, Adams & Christy Engineering and Surveying, LLC, Phillip Darrin Christy, R.L.S. No. 1821, Surveyor, dated November 13, 2003.

Being the same property conveyed to Marjorie York and Verilyn Love, as Tenants in Common by Quit Claim Deed dated 4/3/96 from Beedy Erlean Johnson of record in Book 1386, page 965, Register's Office for Williamson County, Tennessee, in which deed the said Beedy Erlean Johnson reserved a life estate, and who has since died on December 23, 2001.

Also being the same property conveyed to Arthur Lee Love by Deed to Create a Tenancy by the Entirety from Verilyn (Johnson) Love dated 7/3/02 of record in Book 2493, page 240, Register's Office for Williamson County, Tennessee.

This conveyance is subject to taxes for the year 2004 and subsequent years, and to any and all restrictions and easements of record.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the city of Fairview, Tennessee, as follows:

- A. That the proposed territory is hereby annexed and incorporated into the boundaries of the City of Fairview, to be effective as of the 15th day of May 2025.
- B. That the Plan of Services for this territory, included, hereto is approved and the same is hereby adopted.
- C. That the City Recorder will cause a copy of this Resolution to be forwarded to the Mayor of Williamson County including the Plan of Services.
- D. That a copy of this Resolution shall be recorded with the Williamson County Register of Deeds, and a copy shall also be sent to the Tennessee Comptroller of the Treasury and the Williamson County Assessor of Property.
- E. That a copy of this Resolution, as well as the portion of the Plan of Services related to emergency services and a detailed map of the annexed area shall be sent to any affected emergency communication district following certification by the election commission that the annexation was approved.

WHEREUPON, the Mayor declared the Resolution adopted, affixed a signature and the date thereto, and directed that the same be recorded.

Approved by the City of Fairview Board of Commissioners the 15th day of May 2025.

Mayor, Lisa Anderson

ATTEST:

City Recorder, Rachel Jones

LEGAL FORM APPROVED:

City Attorney, Patrick M. Carter

The Plan of Services and Zoning Request of this Resolution Considered by the City of Fairview, Tennessee Municipal Planning Commission the 18th day of March 2025.

The Fairview, Tennessee Municipal Planning Commission voted upon the Plan of Services and Zoning Request of this Resolution as Follows:

Aye 7 Nay 1 Not voting 1.

The Plan of Services and Zoning Request of this Resolution were returned to the City of Fairview, Tennessee Board of Commissioners with a Recommendation from the City of Fairview, Tennessee Municipal Planning Commission for Approval X, Disapproval _____, No Recommendation _____.

ORDINANCE 2025-08

**AN ORDINANCE FOR AN AMENDMENT TO THE CITY OF FAIRVIEW,
TENNESSEE, BUDGET FOR FISCAL YEAR 2024 – 2025 BUDGET**

Be it Ordained by the City of Fairview, Tennessee as follows:

WHEREAS, the Board of Commissioners of the City of Fairview, Tennessee, have determined that the Budget for Fiscal Year 2024 – 2025 (beginning July 1, 2024, and running through June 30, 2025) should be amended to reflect the final expenditures for the Fiscal Year, and

WHEREAS, the Board of Commissioners of the City of Fairview, Tennessee adopted the fiscal year 2024 – 2025 budget by passage of Ordinance Number 2024-08 on June 6, 2024, and amended this budget by the passage of Ordinance Number 2024-18 on January 16, 2025.

WHEREAS, pursuant to the Tennessee State Constitution, Article II, Section 24, no public money shall be expended except pursuant to appropriations made by law, and

WHEREAS, pursuant to Tennessee Code Annotated § 6-56-209, the Board of Commissioners has the authority to authorize the Finance Director to transfer money from one appropriation to another within the same fund, and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FAIRVIEW, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2024-2025 BUDGET AS FOLLOWS:

Section 1. Ordinance 2024-18 is hereby amended to include \$3,300,000 of the 2021-B Bond proceeds to be appropriated for real estate purchases.

Description	Acct	Function	Obj	Debit	Credit
Fund Balance	110	27100		3,300,000	
Property Acquisitions	110	41114	916		3,300,000

Section 2. The Financial Officer is hereby authorized to make said changes in the accounting system.

BE IT FURTHER ORDAINED, If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction; such holding will not affect any other portion of this Ordinance.

BE IT FINALLY ORDAINED that this Ordinance shall take effect fifteen days (15) days after its first passage or upon second reading, whichever is later, the public welfare requiring it.

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: May 1, 2025

Passed 2nd Reading: _____

RESOLUTION 26-25**A RESOLUTION OF THE CITY OF FAIRVIEW, TENNESSEE, DESIGNATING CERTAIN ITEMS AS SURPLUS AND AUTHORIZING THEIR DISPOSAL**

WHEREAS, the Board of Commissioners desires to designate certain acquired items as surplus; and

WHEREAS, all proceeds from the sale of these items will be remitted to the city and be applied to the general fund; and

WHEREAS, a detailed list of the vehicles and equipment to be designated as surplus and sold is attached as Exhibit A hereto.

NOW, THEREFORE, BE IT RESOLVED the Mayor and Board of Commissioners of the City of Fairview, Tennessee, does hereby resolve to and does declare the miscellaneous equipment attached as Exhibit A hereto as surplus and hereby authorizes the sale of these items.

Passed and adopted this 15th day of May, 2025.

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick Carter, City Attorney

**LESO PROPERTY INVENTORY CONTROL SALE/DISPOSAL REQUEST CITY SURPLUS
FAIRVIEW POLICE DEPARTMENT**

Item Number	Date of Acquisition	Original DTID #	Requisition Number	Description	DIMIL CODE	VIN / SERIAL	SOLD	Disposal Date	SALE PRICE
M0126	2/27/2020	W914X492261002	2YTDYH00435916	2001 Freightliner FL60 Crew Cab Truck	A	1FVABPAK22DJ74328			
M0124	2/25/2020	FE441700155000	2YTDYH00384372	2005 Dodge Ram 2500 Crew Cab Truck	A	3D7KS28C15G828841			
12167	3/31/2014			DPMS Panther A-15 Rifle		FE012167			
12176	3/31/2014			DPMS Panther A-15 Rifle		FE012176			
13138	3/31/2014			DPMS Panther A-15 Rifle		FE013138			
13141	3/31/2014			DPMS Panther A-15 Rifle		FE013141			
13174	3/31/2014			DPMS Panther A-15 Rifle		FE013174			
13177	3/31/2014			DPMS Panther A-15 Rifle		FE013177			
13436	3/31/2014			DPMS Panther A-15 Rifle		FE013436			
13440	3/31/2014			DPMS Panther A-15 Rifle		FE013440			
13442	3/31/2014			DPMS Panther A-15 Rifle		FE013442			
13451	3/31/2014			DPMS Panther A-15 Rifle		FE013451			
13519	3/31/2014			DPMS Panther A-15 Rifle		FE013519			
152821	1/18/2018			Windham Weaponary WW-15 Rifle		WW152821			
152889	1/18/2018			Windham Weaponary WW-15 Rifle		WW152889			
155825	1/18/2018			Windham Weaponary WW-15 Rifle		WW155825			
10346	12/3/2018			Windham Weaponary WW-15 Rifle		YE010346			
10349	12/3/2018			Windham Weaponary WW-15 Rifle		YE01349			
259582	12/3/2018			Windham Weaponary WW-15 Rifle		WW259582			
259581	2/28/2020			Windham Weaponary WW-15 Rifle		WW259581			

**LESO PROPERTY INVENTORY CONTROL SALE/DISPOSAL REQUEST CITY SURPLUS
FAIRVIEW POLICE DEPARTMENT**

[illegible]

RESOLUTION 27-25**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE AUTHORIZING THE MAYOR TO EXECUTE THE SUBDIVISION DEVELOPMENT AGREEMENT CONTRACT FOR BELVOIR SUBDIVISION PHASE 1B**

WHEREAS, prior to the issuance of any permit, other than a building permit for construction of a one or two-family dwelling, under authority of the Zoning Ordinance of the City of Fairview, applicants shall review and enter into a “Subdivision Development Agreement” (agreement) in a form that is approved by the Board of Commissioners for the purpose of acknowledging the understanding and agreement of the applicant with the policies and procedures of the City as they relate to proposed site development and construction activities; and

WHEREAS, the City Engineer engages with each development applicant during the pre-construction meeting and requires an executed agreement prior to construction commencing; and

WHEREAS, the Board of Commissioners may grant authorization for the mayor to execute contracts on behalf of the City; and

WHEREAS, the form of the Subdivision Development Agreement is attached as EXHIBIT A.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Mayor and Board of Commissioners of the City of Fairview, Tennessee, do hereby authorize the mayor to execute the Subdivision Development Agreement for Belvoir Subdivision Phase 1B.

Passed and adopted this 15th day of May, 2025.

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

**SUBDIVISION DEVELOPMENT AGREEMENT
FOR
BELVOIR SUBDIVISION PHASE 1B
7281 NORTHWEST HWY
MAP 021 AND PARCEL 063.00**

This SITE DEVELOPMENT AGREEMENT is made and entered into on this **15th day of MAY 2025**, between THE CITY OF FAIRVIEW, TENNESSEE, (hereinafter the "CITY"), and **NORTHWEST COVE LLC**, the DEVELOPER (hereinafter the "DEVELOPER").

WITNESSETH:

WHEREAS, the DEVELOPER desires to develop the property described as **BELVOIR SUBDIVISION PHASE 1B, consisting of 10 residential lots, lot numbers 101-110**

(hereinafter the "PROJECT"); and,

WHEREAS, the Development Plan of the PROJECT has been approved by the City of Fairview Municipal Planning Commission (hereinafter the "FMPC") on the **12th day of OCTOBER 2021, as Resolution PC 47-21**, pursuant to Tennessee Code Annotated Title 13, Chapter 4, and the Zoning Ordinance of the City of Fairview, Tennessee and,

WHEREAS, Prior to recording of a Final Plat, the PROJECT shall require a site performance bond in the amount of **\$86,220 (EIGHTY SIX THOUSAND AND TWO HUNDRED AND TWENTY DOLLARS)** in accordance with the approved Development Plan of the PROJECT at the time this agreement is signed; and

WHEREAS, the DEVELOPER is the owner of the PROJECT and has authority to engage in such development; and,

WHEREAS, the DEVELOPER desires to develop and improve said PROJECT; and,

WHEREAS, in order to provide for the health, safety, and welfare of future residents of the PROJECT and the general public, it will be necessary for certain improvements to the CITY'S utility systems, public infrastructure, and common areas to be constructed within and to serve the PROJECT including but not be limited to roads, bridges, sidewalks, pedestrian facilities, stormwater conveyance and detention systems, street signs, markings, signals, street lighting, recreation and park facilities, landscaping, and the like (hereinafter the "IMPROVEMENTS"); and,

WHEREAS, in order for the IMPROVEMENTS to be fully integrated with the public infrastructure of the CITY and to function in a satisfactory manner, the DEVELOPER has agreed to construct, in accordance with the approved plans and the Zoning Ordinance and other rules, regulations, and ordinances of the CITY, the IMPROVEMENTS in said PROJECT and extend utilities to the PROJECT at their own cost; and,

WHEREAS, the CITY is willing to accept the dedication of the streets, utilities, and other improvements

as determined in the Development Plan of the PROJECT, subject to the City of Fairview Board of Commissioners approval by resolution, and subject to the applicant's compliance with all requirements in this agreement and applicable existing laws of the City of Fairview and the State of Tennessee,

NOW, THEREFORE, it is agreed and understood as follows:

A1 General Conditions

A1.1 Construction Costs

The DEVELOPER shall pay for all material and labor necessary to install and complete the roads, sidewalks, sewers, utilities, and other facilities in accordance with this agreement.

A1.2 City Ordinances, Rules and Regulations

All currently existing CITY ordinances, rules and regulations, and the Zoning Ordinance adopted by the Board of Commissioners are made a part of this agreement. In the event of a conflict between the terms of this agreement and a CITY ordinance, the ordinance shall prevail. All work done under this agreement is to be performed in accordance with plans and specifications approved by the City and made a part, hereof.

A1.3 Fees

Review fees, inspection fees, and other amounts established by the CITY shall be paid prior to any review of the plans. If the DEVELOPER fails to install the facilities in accordance with the terms of this Agreement, no portion of the review fees, inspection fees, or other amounts paid to the CITY shall be refundable to the DEVELOPER.

A1.4 Inspection

The CITY shall have a continuous right to inspect the work and facilities to assure that the work and facilities are in accordance with the approved Construction Plans, and other rules, regulations, and ordinances of the CITY.

A1.5 Right of Entry

The CITY shall have the right, in case of breach of the Performance Agreement, to enter upon any property of the DEVELOPER and take all necessary actions to complete the work and obligations not completed.

A1.6 Easements

The DEVELOPER shall obtain and dedicate to the CITY or cause to be dedicated to the CITY, either by dedication on the plat or by easement deed, in either case in a form acceptable to the CITY, permanent easements of such widths as required by the CITY and noted on the Plans. The DEVELOPER further agrees to grant the necessary easements and rights-of-way across the DEVELOPER's properties without expense to the CITY and waive any claim for damages.

A1.7 Stormwater Maintenance Agreement

If the PROJECT includes any detention or retention ponds, common drainage ditches, water quality facilities, or stormwater facilities outside of the CITY rights-of-way, the DEVELOPER will submit a Stormwater Maintenance Agreement, to be filed with and recorded with the Final Plat.

A1.8 Attorney Fees and Other Expenses

The DEVELOPER shall pay all reasonable costs and expenses incurred by the CITY in enforcing or completing this agreement. The DEVELOPER shall pay all costs and expenses, including the CITY'S attorney fees, of any legal proceedings brought by the CITY against the DEVELOPER seeking remedies for the DEVELOPER'S failure to perform any of its obligations hereunder, whether or not any proceedings are prosecuted to judgment.

A1.9 Agreement Not Assignable

No third party shall obtain any benefits or rights under this agreement nor shall the rights or duties be assigned by either party except as permitted pursuant to A1.13 below.

A1.10 Revocation and Interpretation

This agreement shall bind the DEVELOPER when executed by the DEVELOPER and may not be revoked by the DEVELOPER without permission of the CITY, even if the agreement has not been executed by the CITY, or does not bind CITY, for other reasons. This agreement shall be interpreted in accordance with Tennessee law and may only be enforced in the Chancery Court or Circuit Court or Court of competent jurisdiction of Williamson County, Tennessee, and Tennessee Appellate Courts.

A1.11 No Oral Agreement

This agreement may not be orally amended and supersedes all prior negotiations, commitments, or understandings. The Fairview Board of Commissioners must approve any written modification to this agreement.

A1.12 Separability

If any portion of this agreement is held to be unenforceable, the CITY shall have the right to determine whether the remainder of the agreement shall remain in effect, or whether the agreement shall be void and all rights of the DEVELOPER pursuant to this agreement terminated.

A1.13 Transferability

The DEVELOPER agrees to not transfer the property on which this PROJECT is to be located without first providing the CITY with written notice. The transferee shall provide the CITY an Assumption Agreement of this Agreement, whereby the transferee agrees to perform the IMPROVEMENTS required under this agreement and to provide a performance surety. The DEVELOPER understands that if the DEVELOPER transfers said property without providing the notice of transfer and Assumption Agreement as required herein, they will be in breach of this agreement and in violation of the Zoning Ordinance.

A1.14 Indemnity

The DEVELOPER shall indemnify and hold the CITY harmless from all loss, costs, expenses, liability, money damages, penalties, or claims arising out of any work covered by this agreement, including any attorney fees incurred by the CITY in connection therewith. Inspection of the IMPROVEMENTS by an

authorized representative of the CITY shall not constitute a waiver by the CITY of any defect or of any of the DEVELOPER'S obligations hereunder.

A1.15 Binding Effect

This agreement shall be binding upon the DEVELOPER and the DEVELOPER's heirs, administrators, executors, assigns, and any other successors in interest.

A1.16 Entire Agreement

This document contains the entire agreement between the parties, and there are no collateral understandings or agreements between them. No variations or alterations of the terms of this agreement shall be binding upon either of the parties, unless the same be reduced to writing and made an amendment to this agreement.

A1.17 Headings

Paragraph titles and headings contained herein are inserted for convenience only and shall not be deemed a part of the agreement and in no way shall define, limit, extend, or describe the scope or intent of any provision, hereof.

A2 Performance Surety

At the time of execution of this agreement, the DEVELOPER shall provide the CITY a performance surety, in an amount determined by the City Engineer for the IMPROVEMENTS and other items specified by the Construction Plans, plats, and plans approved by the FMPC. This performance surety shall secure performance of all obligations of the DEVELOPER under this agreement. The performance surety shall meet all requirements established in the Zoning Ordinance and Subdivision Regulations and secure full compliance with all terms and conditions of this agreement. The performance surety may be called for failure to comply with the provisions of this agreement in whole or in part according to the terms of the performance surety. The performance surety will not be released, except and until there has been full compliance with this agreement.

A3 Construction

A3.1 Construction Plans

The DEVELOPER shall submit to the CITY, Construction Plans describing in reasonable detail all utility systems, all stormwater management systems, all street systems, pedestrian facilities, and all IMPROVEMENTS. The Construction Plans shall be designed according to the Subdivision Regulations, Zoning Ordinance, and all other codes and ordinances enforced by the City, and sound engineering judgment. The design of all utility systems shall follow the State of Tennessee and utility provider design criteria and specifications. In the event of a disagreement as to compliance with or interpretation of the Construction Plans and the CITY'S specifications, the decision of the CITY shall be final and binding on the DEVELOPER. The Construction Plans shall be prepared by a design professional licensed by the State of Tennessee to design all systems and shall bear the seal, signature, date, and license number of the professional preparing the Construction Plans.

A3.2 Commencement of Construction

Construction of IMPROVEMENTS may not begin until the following events have occurred:

- A. The Development Plan has been approved by the FMPC;
- B. The Construction Plans are approved by the CITY;
- C. The Tennessee Department of Environment and Conservation has approved the applicable portions of the Plans and has confirmed its approval to the CITY and/or DEVELOPER in writing;
- D. The CITY shall have received an appropriately executed Development Agreement; and
- E. The pre-construction conference has been held;
- E. The DEVELOPER shall give the CITY notice of commencement of construction, in writing at least one (1) working day prior to commencement.

A3.3 Site Grading

The DEVELOPER, hereby, agrees to construct all site grading to comply with the approved Construction Plans, including the approved Erosion Control Plan for the PROJECT and to comply with the Stormwater Ordinance, and all other codes and ordinances enforced by the CITY.

A3.4 Stormwater Management Systems

The DEVELOPER shall be responsible for all stormwater management work made necessary by the development of this PROJECT. It is understood and agreed that the CITY in its proprietary function is not and could not be expected to oversee, supervise, or direct the construction of all drainage improvements, and the excavation incident thereto. Neither is the CITY vested with the original design responsibility nor the means to formally survey elevations or the locations of improvements at every stage of the construction process. The CITY is vested with the right of periodic inspections, stop work order, and final approval as a measure of secondary or subsequent enforcement. The DEVELOPER has and shall retain the responsibility to properly anticipate, survey, design and construct the subdivision stormwater improvements and give full assurance that same shall not adversely affect the flow or quality of surface water from or upon any property. In providing technical assistance, plan and design review, the CITY does not and shall not relieve or accept any liability from the DEVELOPER.

A3.5 Street Construction

The DEVELOPER, hereby, agrees to construct and improve the streets shown on the Construction Plans to comply with the CITY's specifications and to the satisfaction and approval of the City Engineer by grading, draining, subgrade preparation, base preparation, curbing, signage, striping, signalization, sidewalk installation, and paving with the required preparation, amounts, and types of material. The DEVELOPER further agrees to pay the cost of all engineering, inspection and laboratory cost incidental to the construction of streets and driveways including but not limited to material and density testing.

A3.6 Off-Site Improvements

The DEVELOPER shall construct any and all off-site facilities that may be required to serve the PROJECT. Unless specifically noted in the Construction Plans and made a part of separate agreement with the CITY, the CITY shall not be required to reimburse the DEVELOPER for construction of off-site improvements.

A3.7 Inspection and Compliance

After construction begins, the CITY shall provide on-site construction inspection as the CITY deems necessary to ensure that all work is performed and completed in accordance with the Construction

Plans, CITY specifications, and the contents of this agreement. In the event of a disagreement as to compliance with or interpretation of the Construction Plans and the CITY'S specifications, the decision of the CITY shall be final and binding on the DEVELOPER. If the DEVELOPER fails to construct in accordance with the approved Construction Plans or to comply with the CITY'S specifications, the CITY may issue a stop-work order and DEVELOPER, hereby, agrees to be bound by such order.

A3.8 Testing

The DEVELOPER agrees to pay the cost of all engineering, inspection, and laboratory cost incidental to construction of the streets, sidewalks, utilities, compacted fill material, and other facilities included within this agreement. Such testing includes, but is not limited to, material and density testing.

A3.9 Scrap Removal

The DEVELOPER agrees to comply with all local, state, and federal rules and regulations regarding waste material and debris disposal.

A4 Acceptance of Improvements

A4.1 Completion of Improvements

At such time as the improvements have been constructed and installed, acceptance of improvements shall follow Subdivision Regulations Article 3-104. The DEVELOPER agrees the DEVELOPER shall have no claim, direct or implied, in the title or ownership of the IMPROVEMENTS specified in this agreement when the IMPROVEMENTS are complete and thereafter accepted by the CITY. The DEVELOPER will be responsible for construction failures and defects in PROJECT prior to final acceptance. During this period, it shall remain the responsibility of the DEVELOPER to correct and cure these defects and failures.

A4.2 As-Built Drawings and Post-Completion Items

The DEVELOPER agrees to furnish to the CITY as-built plans, on a reproducible, stable media, of the stormwater management and streets within the development before the CITY shall accept the development.

A4.3 Acceptance of Facilities

Upon final acceptance of all or part of the IMPROVEMENTS in the PROJECT, then those IMPROVEMENTS shall become the property of the CITY free from all claims from any person or entity without the necessity of any further writing, agreement, or deed. The DEVELOPER further agrees that any facilities placed within a public or platted right-of-way or dedicated public easement are irrevocably dedicated to the public use without any right of reimbursement or compensation of any kind.

A4.4 Failure to Install

In the event the DEVELOPER fails to install the facilities in accordance with the terms of this agreement, the CITY may, in its sole discretion, elect to accept all or a portion of the IMPROVEMENTS in the PROJECT. Should the CITY choose to accept all or a portion of these IMPROVEMENTS, the CITY shall become the sole owner of these facilities. The CITY may give notice of acceptance by writing delivered to the DEVELOPER or recorded in the Register's Office of Williamson County, Tennessee. No further writing or deed shall be required.

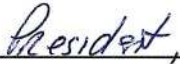
IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed in multiple originals by persons properly authorized so, to do on or as of the day and year first given.



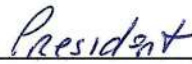
OWNER/ Guarantor



DEVELOPER/ Guarantor



TITLE



TITLE

ATTEST:



ATTEST:



CITY OF FAIRVIEW
(COUNTY OF WILLIAMSON), TENNESSEE

BY:

MAYOR

DATE

APPROVED AS TO FORM:

BY:

CITY ATTORNEY

DATE

ORDINANCE 2025-09**AN ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.**

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Commissioners has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE, AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

General Fund	Actual FY 2024	Estimated FY 2025	FY 2026 Budget
<u>Cash Receipts</u>			
Taxes	7,609,520	8,286,140	8,778,000
Licenses and Permits	572,420	1,122,399	1,277,400
Fines and Fees	249,465	261,665	268,200
Intergovernmental	1,550,199	1,424,779	1,542,300
Other Revenue	942,623	681,362	520,750
Debt Proceeds	0	0	0
TAN and GAN Proceeds	0	0	0
Transfers In From Other Funds	0	0	0
Total Cash Receipts	10,962,788	11,776,345	12,386,650
<u>Appropriations</u>			
Board of Commissioners	92,768	102,856	102,856
Administration	2,197,417	2,529,596	2,629,319
Finance Department	245,279	261,948	280,709
Planning Department	838,736	815,162	869,325
Municipal Court	210,519	251,614	276,954
Police Department	2,723,748	3,000,281	3,149,681
Fire Department	2,310,877	2,422,570	2,690,241
Parks Department	581,269	632,234	869,710
Public Works Department	475,548	508,720	540,786
Debt Service	789,847	788,000	787,000
Capital Outlay	869,155	6,070,200	3,203,000
Transfers Out To Other Funds	0	0	0
Total Appropriations	11,335,163	17,383,181	15,399,581

Change in Cash (Receipts - Appropriations)	(372,375)	(5,606,836)	(3,012,931)
Beginning Cash Balance on July 1	15,575,652	15,203,277	9,596,441
Ending Cash Balance on June 30	15,203,277	9,596,441	6,583,510
Ending Cash as a % of Appropriations	134.12%	55.21%	42.75%

State Street Aid	Actual FY 2024	Estimated FY 2025	FY 2026 Budget
<u>Cash Receipts</u>			
State Gasoline and Motor Fuel Taxes	327,299	335,000	340,000
Local Gasoline and Motor Fuel Taxes	0	0	0
Other Revenue	7,792	2,000	2,000
Debt Proceeds	0	0	0
Total Cash Receipts	329,091	337,000	342,000
<u>Appropriations</u>			
Public Works Department	94,753	256,500	341,000
Debt Service	0	0	0
Total Appropriations	94,753	256,500	341,000
Change in Cash (Receipts - Appropriations)	234,338	80,500	1,000
Beginning Cash Balance on July 1	288,567	522,905	603,405
Ending Cash Balance on June 30	522,905	603,405	604,405
Ending Cash as a % of Appropriations	551.86%	235.25%	177.24%

Drug Enforcement Fund	Actual FY 2024	Estimated FY 2025	FY 2026 Budget
<u>Cash Receipts</u>			
Fines and Court Costs	13,287	10,000	14,000
Other Revenue	148	100	150
Total Cash Receipts	13,435	10,100	14,150
<u>Appropriations</u>			
Police Operational Expenses	694	22,000	14,000
Police Capital Expenditures	0	0.0	0.0
Drug Enforcement	0	0.0	0.0
Other	0	0.0	0.0
Total Appropriations	694	22,000	14,000
Change in Cash (Receipts - Appropriations)	12,741	(11,900)	150
Beginning Cash Balance on July 1	25,020	37,761	25,861
Ending Cash Balance on June 30	37,761	25,861	26,011
Ending Cash as a % of Appropriations	5441.07%	117.55%	185.79%

SECTION 2: At the end of the fiscal year 2026, the governing body estimates fund balances or deficits as follows:

State Street Aid Fund	\$604,405
Drug Fund	\$26,011
General Fund	\$6,583,510

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

General Fund	\$10,423,688
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SECTION 4: During the coming fiscal year (2026) the governing body has pending and planned capital projects with proposed funding as follows:

Multiple stormwater management projects funded by grant and general fund sources; Multiple Road improvement projects funded by grant and general fund sources; American's with Disabilities Act (ADA) accessibility improvements funded by grant and general fund sources; Roadway improvements funded through state and general fund sources.

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$25,000 by the City Manager, subject to such limitations and procedures as set by the Board of Commissioners pursuant to Tennessee Code Annotated § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full-time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 8: A property tax will be levied once the revenue neutral certified rate is available. If unavailable at the 2nd reading of the budget, an amended budget will be required when the certified tax rate is received. This rate will be applied per \$100 of assessed value on all real and personal property. The property tax revenue estimate was determined by using the April 1st assessment and the prior property tax rate.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21 of the Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance

and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

Passed 1st Reading: _____

Public Hearing: _____

Passed 2nd Reading: _____

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney



Fiscal Year 2025/2026 Proposed Budget

- **Revenue**

The city continues to conservatively estimate revenue. The FY 25/26 proposed General Fund budget revenue is \$12,386,650 which is 5.21% over an estimated actual \$11,740,522 in FY 24/25 General Fund revenue. Conservative increases in property tax revenue, sales tax revenue, and building permit revenue account for the 5.21% difference between FY 25/26 and FY 24/25.

- **Expenses**

Excluding 2021-B Bond and ARPA expenses, proposed General Fund expenses decrease by (2.54%) under FY 24/25 budgeted expenses.

Personnel: A 6.87% increase in personnel costs is proposed which consists of mid-year hires in FY24/25, promotions, and step raises. The city is proposing no new hires, a 1% COLA raise for grades 1-15, and no COLA raise for grades 16-28.

Operating: Proposed operating expenses increase by 6.65% over FY 24/25. Resulting factors include increases in prices, increased services, and new services.

Capital: Proposed capital expenses decrease by (526.41%) under FY 24/25. A reduction in Capital expenses of \$542,200 is proposed resulting in the (2.54%) decrease in total General Fund expenses.

- **Bond & ARPA**

The city's goal is to zero out (or get as close as possible) the \$3,100,000 in the 2021-B budget and the \$2,200,000 in the ARPA budget.

- **Summary**

\$12,742,800 is proposed for total city revenues and excluding Bond & ARPA expenses,
\$12,654,581 is proposed for total city expenditures leaving a fund balance increase of
\$ 88,219.



Fiscal Year 2025/2026
Proposed Budget

REVENUE

GENERAL FUND

FY 24/25

Final Budget

FY 25/26

Proposed

FY 25/26

Difference

110 OPERATING ACCOUNT REVENUE - UNRESTRICTED

31100	Property Taxes	\$	3,200,000	\$	3,365,000	\$	165,000
31200	Delinquent Property Taxes	\$	50,000	\$	52,000	\$	2,000
31300	Interest & Court Costs - Prop Taxes	\$	10,500	\$	6,000	\$	(4,500)
31610	County Sales Taxes	\$	3,550,000	\$	3,600,000	\$	50,000
31710	Wholesale Beer Taxes	\$	300,000	\$	300,000	\$	-
31720	Wholesale Liquor Taxes	\$	145,000	\$	145,000	\$	-
31810	Minumum Bus Tax	\$	120,000	\$	230,000	\$	110,000
31850	Process Fee - Bus. Taxes	\$	900	\$	1,200	\$	300
31911	Natural Gas Franchise Tax	\$	90,000	\$	46,000	\$	(44,000)
31912	Cable TV Franchise Tax	\$	120,000	\$	75,000	\$	(45,000)
31920	Hotel / Motel Tax	\$	30,000	\$	25,000	\$	(5,000)
32210	Beer License/Permits	\$	3,000	\$	4,500	\$	1,500
32220	Liquor License Fees	\$	3,000	\$	5,000	\$	2,000
32610	Building Permits	\$	491,059	\$	848,000	\$	356,941
32640	Rezoning, Subdividing & Other Fees	\$	30,000	\$	-	\$	(30,000)
32690	Other Permits	\$	10,000	\$	25,000	\$	15,000
32700	Burn Permits	\$	-	\$	6,000	\$	6,000
32710	Sign Permits	\$	1,000	\$	2,000	\$	1,000
32720	Review Fees	\$	-	\$	75,000	\$	75,000
32730	Engineer Charges & Fees	\$	40,000	\$	-	\$	(40,000)
33320	TVA Payments - In Lieu of Taxes	\$	100,000	\$	115,000	\$	15,000
33510	State Sales Taxes	\$	1,140,000	\$	1,175,000	\$	35,000
33520	State Income Tax	\$	5,000	\$	-	\$	(5,000)
33530	State Beer Tax	\$	3,000	\$	4,000	\$	1,000
33545	Mixed Drink Tax - City	\$	32,000	\$	40,000	\$	8,000
33553	State Gas Inspection Fee	\$	17,000	\$	17,100	\$	100
33555	Transportation Modernization	\$	1,000	\$	4,000	\$	3,000
33570	Sportsbetting	\$	16,500	\$	20,000	\$	3,500
33571	Local Occupancy Tax	\$	-	\$	13,000	\$	13,000
33572	SOR	\$	500	\$	600	\$	100
33593	Telecommunications Taxes	\$	3,800	\$	4,000	\$	200
33594	Corporate Excise Tax	\$	22,000	\$	21,000	\$	(1,000)
34110	Miscellaneous Fees/Charges	\$	25,000	\$	25,000	\$	-
34120	County Fire Service Fees	\$	-	\$	75,000	\$	75,000
34220	Alarm Permit Fees	\$	100	\$	100	\$	-
34381	LESO Surplus	\$	100,000	\$	100,000	\$	-
34741	Picnic Shelter Fees	\$	2,000	\$	2,000	\$	-
34751	July 4th Donations	\$	35,000	\$	42,000	\$	7,000
34791	Miscellaneous Community Events	\$	5,000	\$	15,000	\$	10,000
34799	Park Trail Fees	\$	700	\$	700	\$	-
35110	City Court Fines & Costs	\$	245,000	\$	235,000	\$	(10,000)
35130	Court Costs User Fee	\$	30,000	\$	33,000	\$	3,000
35160	Court Fines From County	\$	200	\$	200	\$	-
36100	Interest	\$	20,000	\$	72,500	\$	52,500
36731	Park Camp Fees	\$	-	\$	2,500	\$	2,500
36340	City Auction Sales	\$	10,000	\$	10,000	\$	-
36990	Property Insurance Reimbursements	\$	10,000	\$	40,000	\$	30,000
Sub-Total		\$	10,018,259	\$	10,877,400	\$	859,141

Grants/Program Funding (Committed or Restricted)

33420	State Law Enforcement	\$	20,000	\$	21,600	\$	1,600
33421	State Incentive Firefighters	\$	19,800	\$	24,600	\$	4,800
33430	State Hiring Grant	\$	12,000	\$	40,000	\$	28,000
33450	TML Property & Conservation Grant	\$	-	\$	1,150	\$	1,150
33481	THSO Grant	\$	30,000	\$	45,000	\$	15,000
33490	Body Armor Grant	\$	3,500	\$	4,000	\$	500
33494	TML Safety Grant	\$	1,500	\$	2,000	\$	500
33497	TN Academy Cost Sharing Grant	\$	40,000	\$	30,000	\$	(10,000)
33498	Body Worn Camera Grant	\$	20,000	\$	25,000	\$	5,000
36100	Bond & ARPA Interest	\$	371,000	\$	145,000	\$	(226,000)
36710	Donations to the Police Dept	\$	15,000	\$	15,000	\$	-
36721	Walmart Grants	\$	3,000	\$	-	\$	(3,000)
36730	Donations to Parks	\$	10,000	\$	10,000	\$	-
Sub-Total		\$	545,800	\$	363,350	\$	(182,450)
TOTAL OPERATING REVENUE		\$	10,564,059	\$	11,240,750	\$	676,691

\$ -

112 PARKS ACCOUNT REVENUE - COMMITTED

32140	Park Building Permit Fees	\$	126,950	\$	285,000	\$	158,050
34792	Parks Program Fees	\$	-	\$	7,000	\$	7,000
36730	Park Donations	\$	600	\$	600	\$	-
36100	Interest	\$	700	\$	800	\$	100
TOTAL PARKS ACCOUNT REVENUE		\$	128,250	\$	293,400	\$	165,150

113 TREE BANK ACCOUNT REVENUE - COMMITTED

31520	Payments from Industry	\$	-	\$	50,000	\$	50,000
36100	Interest	\$	2,775	\$	2,500	\$	(275)
TOTAL TREE BANK ACCOUNT REVENUE		\$	2,775	\$	52,500	\$	49,725

300 FACILITIES ACCOUNT REVENUE - COMMITTED

33870	Facilities Tax Fees	\$	352,000	\$	798,000	\$	446,000
36100	Interest	\$	2,000	\$	2,000	\$	-
TOTAL FACILITIES ACCOUNT REVENUE		\$	354,000	\$	800,000	\$	446,000

TOTAL GENERAL FUND REVENUE	\$	11,049,084	\$	12,386,650	\$	1,337,566
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STREET AID FUND**121 STREET AID ACCOUNT REVENUE - RESTRICTED**

		FY 24/25		FY 25/26	
		Final Budget		Proposed	
				Difference	
121	STREET AID ACCOUNT REVENUE - RESTRICTED				
33551	State Gasoline & Motor Fuel Tax	\$	335,000	\$	340,000
36100	Interest	\$	2,000	\$	2,000
				\$	5,000
				\$	-
TOTAL STREET AID FUND REVENUE		\$	337,000	\$	342,000
				\$	5,000

DRUG FUND

619 DRUG FUND ACCOUNT REVENUE - RESTRICTED	FY 24/25	FY 25/26	FY 25/26
	Final Budget	Proposed	Difference

34110 Miscellaneous Fees & Charges	\$ -	\$ -	\$ -
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35140 Drug Related Fines	\$ 11,000	\$ 14,000	\$ 3,000
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35200 Forfeits	\$ -	\$ -	\$ -
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36100 Interest	\$ 125	\$ 150	\$ 25
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36340 City Auction Sales	\$ -	\$ -	\$ -
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36990 Insurance Reimbursements	\$ -	\$ -	\$ -
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TOTAL DRUG FUND REVENUE	\$ 11,125	\$ 14,150	\$ 3,025
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TOTAL REVENUE	\$ 11,397,209	\$ 12,742,800	\$ 1,345,591
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2021-B BOND BALANCE	\$ 6,725,000	\$ 3,100,000	\$ (3,625,000)
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ARPA BALANCE	\$ 2,490,000	\$ 2,200,000	\$ (290,000)
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TOTAL FUNDS TO BE ALLOCATED	\$ 20,612,209	\$ 18,042,800	\$ (2,569,409)
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Fiscal Year 2025/2026
Proposed Budget

EXPENDITURES

- Expenditure Totals
- Department Detailed Budgets
- Expenditure Reconciliation
- Beginning & Ending Account Balance Estimates

Expenditures

GENERAL FUND			
		FY 24/25	FY 25/26
		Final Budget	Proposed
			Difference
110	OPERATING ACCOUNT EXPENDITURES - UNRESTRICTED		
	Total Personnel	\$ 6,823,685	\$ 7,326,970 \$ 503,285
	Total Operating	\$ 3,475,447	\$ 3,722,911 \$ 247,464
	Total Capital Expenditures	\$ 645,200	\$ 103,000 \$ (542,200)
	Total Debt Service	\$ 451,000	\$ - \$ 451,000
	Total Operating Account Expenditures	\$ 11,395,332	\$ 11,152,881 \$ (242,451)
115	BOND ACCOUNT EXPENDITURES - RESTRICTED		
	Total Bond Account Expenditures	\$ 6,725,000	\$ 3,100,000 \$ (3,625,000)
112	PARKS ACCOUNT EXPENDITURES - COMMITTED		
	Total Park Account Expenditures	\$ 93,450	\$ 259,700 \$ 166,250
113	TREE BANK ACCOUNT EXPENDITURES - COMMITTED		
	Total Tree Bank Account Expenditures	\$ -	\$ 100,000 \$ 100,000
114	ARPA ACCOUNT EXPENDITURES - RESTRICTED		
	Total ARPA Account Expenditures	\$ 2,490,000	\$ 2,200,000 \$ (290,000)
300	FACILITIES ACCOUNT EXPENDITURES - COMMITTED		
	Total Facilities Account Expenditures	\$ 506,400	\$ 787,000 \$ 280,600
	TOTAL GENERAL FUND EXPENDITURES	\$ 21,210,182	\$ 17,599,581 \$ (3,610,601)

STREET AID FUND			
		FY 24/25	FY 25/26
		Final Budget	Proposed
			Difference
121	STREET AID ACCOUNT EXPENDITURES - RESTRICTED		
	TOTAL STREET AID EXPENTITURES	\$ 256,500	\$ 341,000 \$ 84,500

DRUG FUND			
		FY 24/25	FY 25/26
		Final Budget	Proposed
			Difference
619	DRUG FUND ACCOUNT EXPENDITURES - RESTRICTED		
	TOTAL DRUG FUND EXPENTITURES	\$ 22,000	\$ 14,000 \$ (8,000)

TOTAL CITY EXPENDITURES**\$ 21,488,682****\$ 17,954,581****\$ (3,534,101)**

CITY OF FAIRVIEW

BOARD OF COMMISSIONERS

GENERAL FUND					FY 24/25		FY 25/26		FY 25/26	
ACCT	FUNCT	OBJ				Final Budget		Proposed	Difference	
OPERATING ACCOUNT EXPENDITURES										
Personnel										
110	41113	161	BOC COMPENSATION		\$	57,600		\$ 57,600	\$ -	
110	41113	141	OASI (EMPLOYERS'S SHARE)		\$	3,571		\$ 3,571	\$ -	
110	41113	142	MEDICARE (EMPLOYER'S SHARE)		\$	835		\$ 835	\$ -	
Total Personnel					\$	62,006		\$ 62,006	\$ -	
Operating										
110	41113	170	TRAVEL & TRAINING - ANDERSON		\$	6,250		\$ 4,000	\$ (2,250)	
110	41113	171	TRAVEL & TRAINING - BUFALINI		\$	750		\$ 750	\$ -	
110	41113	172	TRAVEL & TRAINING - HALL		\$	750		\$ 750	\$ -	
110	41113	173	TRAVEL & TRAINING - ROBERTS		\$	750		\$ 750	\$ -	
110	41113	174	TRAVEL & TRAINING - MCDONALD		\$	750		\$ 750	\$ -	
110	41113	211	COMMUNITY DEVELOPMENT - ANDERSON		\$	5,000		\$ 5,000	\$ -	
110	41113	212	COMMUNITY DEVELOPMENT - BUFALINI		\$	5,000		\$ 5,000	\$ -	
110	41113	213	COMMUNITY DEVELOPMENT - HALL		\$	5,000		\$ 5,000	\$ -	
110	41113	217	PRESENTATIONS & AWARDS		\$	250		\$ 400	\$ 150	
110	41113	220	PRINTING AND DUPLICATING		\$	100		\$ 250	\$ 150	
110	41113	223	COMMUNITY DEVELOPMENT - ROBERTS		\$	5,000		\$ 5,000	\$ -	
110	41113	224	COMMUNITY DEVELOPMENT - MCDONALD		\$	5,000		\$ 5,000	\$ -	
110	41113	258	CELL PHONES		\$	5,000		\$ 5,500	\$ 500	
110	41113	270	BOC WORK SESSIONS		\$	250		\$ 500	\$ 250	
110	41113	299	SUNDRY		\$	-		\$ 250	\$ 250	
110	41113	310	OFFICE SUPPLIES		\$	-		\$ 100	\$ 100	
110	41113	311	POSTAGE		\$	-		\$ 100	\$ 100	
110	41113	378	UNIFORMS		\$	1,000		\$ 1,250	\$ 250	
110	41113	948	COMPUTER EQUIPMENT / SOFTWARE		\$	-		\$ 500	\$ 500	
Total Operating					\$	40,850		\$ 40,850	\$ -	
TOTAL GENERAL FUND EXPENDITURES					\$	102,856		\$ 102,856	\$ -	

0 Full-time employees

DEPARTMENT OF ADMINISTRATION

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	41114	110	SALARIES	\$ 412,930	\$ 429,174	\$ 16,244
110	41114	112	OVERTIME	\$ 10,000	\$ 10,000	\$ -
110	41114	128	LONGEVITY PAY	\$ 1,450	\$ 1,925	\$ 475
110	41114	141	OASI (EMPLOYERS'S SHARE)	\$ 26,312	\$ 27,348	\$ 1,037
110	41114	142	MEDICARE (EMPLOYER'S SHARE)	\$ 6,154	\$ 6,396	\$ 242
110	41114	143	RETIREMENT	\$ 57,503	\$ 61,445	\$ 3,942
110	41114	401	HIRING & RECRUITMENT	\$ -	\$ -	\$ -
Total Personnel				\$ 514,349	\$ 536,288	\$ 21,940
Operations						
110	41114	139	Tax Relief	\$ -	\$ 4,000	\$ 4,000
110	41114	147	UNEMPLOYMENT INSURANCE-CITY WIDE	\$ 4,500	\$ 5,500	\$ 1,000
110	41114	187	ELECTION	\$ 4,500	\$ -	\$ (4,500)
110	41114	189	CHAMPION DATA SYSTEMS	\$ -	\$ 2,000	\$ 2,000
110	41114	201	DUES	\$ 6,000	\$ 6,000	\$ -
110	41114	202	SUBSCRIPTIONS	\$ 5,000	\$ 5,000	\$ -
110	41114	204	CLEANING SERVICES	\$ 15,000	\$ 15,000	\$ -
110	41114	206	GNRC	\$ 7,500	\$ 8,000	\$ 500
110	41114	208	LEXIPOL	\$ 4,800	\$ 4,800	\$ -
110	41114	209	COUNTY PROPERTY TAX COLLECTION COMMISSIONS	\$ 65,000	\$ 70,000	\$ 5,000
110	41114	216	PLACIER AI	\$ -	\$ 15,000	\$ 15,000
110	41114	218	ADVERTISING	\$ 3,000	\$ 3,000	\$ -
110	41114	220	PRINTING & DUPLICATING	\$ 500	\$ 500	\$ -
110	41114	236	COMMUNITY RELATIONS	\$ 1,500	\$ 3,000	\$ 1,500
110	41114	237	WEBSITE MAINTENANCE	\$ 7,500	\$ 7,500	\$ -
110	41114	240	UTILITIES	\$ 30,000	\$ 32,000	\$ 2,000
110	41114	245	TELEPHONE & INTERNET	\$ 80,000	\$ 85,000	\$ 5,000
110	41114	258	CELL PHONES	\$ 4,000	\$ 4,500	\$ 500
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 4,000	\$ 3,000	\$ (1,000)
110	41114	266	MAINT. & REPAIR - CITY HALL	\$ -	\$ -	\$ -
110	41114	271	CLAIMS	\$ 500	\$ 500	\$ -
110	41114	272	WILLIAMSON COUNTY 1/2 MIXED DRINKS	\$ 17,000	\$ 20,000	\$ 3,000
110	41114	273	LEGAL FEES-RETAINER	\$ 110,000	\$ 115,000	\$ 5,000
110	41114	274	LEGAL FEES-OTHER	\$ 500	\$ 500	\$ -
110	41114	275	PROMOTIONAL MATERIALS	\$ 500	\$ 3,000	\$ 2,500
110	41114	278	MOTOROLA SYSTEM MAINT. - PUBLIC SAFETY	\$ 35,000	\$ 38,000	\$ 3,000
110	41114	280	TRAVEL	\$ 1,500	\$ 2,000	\$ 500
110	41114	282	LODGING	\$ 2,000	\$ 3,000	\$ 1,000
110	41114	283	MEALS	\$ 1,000	\$ 1,250	\$ 250
110	41114	299	SUNDRY	\$ 5,000	\$ 2,500	\$ (2,500)
110	41114	302	TRAINING	\$ 4,000	\$ 5,000	\$ 1,000
110	41114	304	WILLIAMSON COUNTY DISPATCH	\$ 127,244	\$ 133,640	\$ 6,396
110	41114	307	OFFICE EQUIPMENT	\$ 500	\$ 500	\$ -
110	41114	308	OFFICE EQUIPMENT - LEASE	\$ 8,500	\$ 6,720	\$ (1,780)
110	41114	309	OFFICE FURNITURE	\$ 500	\$ 500	\$ -
110	41114	310	OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ -
110	41114	311	POSTAGE	\$ 1,250	\$ 1,250	\$ -
110	41114	317	JULY 4TH EVENT	\$ 35,000	\$ 40,000	\$ 5,000
110	41114	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,400	\$ 2,400	\$ -
110	41114	325	MISC COMMUNITY EVENTS	\$ 23,000	\$ 15,000	\$ (8,000)
110	41114	331	FUEL & OIL	\$ 7,500	\$ 7,500	\$ -
110	41114	378	UNIFORMS	\$ 1,000	\$ 1,000	\$ -
110	41114	501	WILLIAMSON COUNTY HEALTH DEPT.	\$ 15,000	\$ 15,000	\$ -

DEPARTMENT OF ADMINISTRATION

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
110	41114	505	ANIMAL CONTROL	\$ 22,353	\$ 23,471	\$ 1,118
110	41114	506	LGC SYSTEM MAINTENANCE	\$ 38,500	\$ 40,500	\$ 2,000
110	41114	519	MEDICAL & DENTAL INSURANCE - CITY WIDE	\$ 675,000	\$ 725,000	\$ 50,000
110	41114	525	LIFE & DISABILITY INSURANCE - CITY WIDE	\$ 22,000	\$ 28,000	\$ 6,000
110	41114	526	WORKER'S COMPENSTION INS-CITY WIDE	\$ 145,000	\$ 150,000	\$ 5,000
110	41114	527	PROPERTY INSURANCE-CITY WIDE	\$ 24,000	\$ 25,000	\$ 1,000
110	41114	528	LIABILITY INSURANCE-CITY WIDE	\$ 181,500	\$ 180,000	\$ (1,500)
110	41114	948	COMPUTER EQUIPMENT	\$ 18,500	\$ 2,500	\$ (16,000)
110	41114	963	KEYSTONE IT SUPPORT	\$ 118,800	\$ 128,000	\$ 9,200
110	41114	964	KEYSTONE SOFTWARE MANAGEMENT	\$ 90,000	\$ 100,000	\$ 10,000
Total Operations				\$ 1,979,847	\$ 2,093,031	\$ 113,184
Total Operating Expenditures				\$ 2,494,196	\$ 2,629,319	\$ 135,124
Dept Service						
110	41114	626	DEBT SERVICE-2021-B	\$ 451,000	\$ -	\$ (451,000)
Total Dept Service				\$ 451,000	\$ -	\$ (451,000)
Capital						
110	41114	944	FLEET	\$ -	\$ -	\$ -
Total Capital				\$ -	\$ -	\$ -
Total Operating Account Expenditures				\$ 2,945,196	\$ 2,629,319	\$ (373,934)
BOND ACCOUNT EXPENDITURES						
115	41114	266	CITY HALL UPGRADES	\$ -	\$ 70,000	\$ 70,000
115	41114	915	ADA PROJECTS (BOND)	\$ 150,000	\$ 50,000	\$ (100,000)
115	41114	916	PROPERTY ACQUISITIONS	\$ 3,300,000	\$ -	\$ (3,300,000)
115	41114	991	WELCOME SIGNS	\$ -	\$ 290,000	\$ 290,000
Total Bond Account Expenditures				\$ 3,450,000	\$ 410,000	\$ (3,040,000)
FACILITIES ACCOUNT EXPENDITURES						
300	41114	266	MAINT. & REPAIR - CITY HALL	\$ 30,000	\$ -	\$ (30,000)
300	41114	602	DEBT SERVICE-SPARTAN FIRE TRUCK	\$ 50,000	\$ 50,000	\$ -
300	41114	625	DEBT SERVICE-2021-A	\$ 243,000	\$ 243,000	\$ -
300	41114	626	DEBT SERVICE-2021-B	\$ -	\$ 450,000	\$ 450,000
300	41114	652	DEBT SERVICE-LOAN 7062 CITY CENTER WAY	\$ 44,000	\$ 44,000	\$ -
300	41114	913	CITY CENTER ENGLISH PROPERTY LEASE	\$ 5,400	\$ -	\$ (5,400)
Total Facilities Account Expenditures				\$ 372,400	\$ 787,000	\$ 414,600
TOTAL GENERAL FUND EXPENDITURES				\$ 6,767,596	\$ 3,826,319	\$ (2,941,276)

4 Full-Time Employees

CITY OF FAIRVIEW

DEPARTMENT OF MUNICIPAL COURT

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	41210	110	SALARIES	\$ 155,355	\$ 180,081	\$ 24,726
110	41210	112	OVERTIME	\$ 500	\$ 500	\$ -
110	41210	118	JUDGE PAY	\$ 36,000	\$ 36,000	\$ -
110	41114	128	LONGEVITY PAY	\$ -	\$ -	\$ -
110	41210	124	MAGISTRATE PAY	\$ 3,000	\$ 2,500	\$ (500)
110	41210	141	OASI (EMPLOYERS'S SHARE)	\$ 12,081	\$ 13,583	\$ 1,502
110	41210	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,825	\$ 3,177	\$ 351
110	41210	143	RETIREMENT	\$ 26,403	\$ 25,503	\$ (900)
Total Personnel				\$ 236,164	\$ 261,344	\$ 25,180
Operating						
110	41210	201	DUES	\$ 250	\$ 250	\$ -
110	41210	202	SUBSCRIPTIONS	\$ 100	\$ 250	\$ 150
110	41210	220	PRINTING, DUPLICATING, TYPING, AND BINDING	\$ -	\$ 500	\$ 500
110	41210	280	TRAVEL	\$ 250	\$ 500	\$ 250
110	41210	282	LODGING	\$ 250	\$ 500	\$ 250
110	41210	283	MEALS	\$ 300	\$ 300	\$ -
110	41210	299	SUNDRY	\$ 300	\$ 300	\$ -
110	41210	302	TRAINING	\$ 500	\$ 1,500	\$ 1,000
110	41210	307	OFFICE EQUIPMENT	\$ 1,500	\$ 1,500	\$ -
110	41210	308	OFFICE EQUIPMENT-LEASE	\$ 750	\$ 1,260	\$ 510
110	41210	309	OFFICE FURNITURE	\$ 4,500	\$ 2,000	\$ (2,500)
110	41210	310	OFFICE SUPPLIES	\$ 2,500	\$ 3,000	\$ 500
110	41210	311	POSTAGE	\$ 500	\$ 500	\$ -
110	41210	314	TRANSLATOR	\$ 500	\$ 500	\$ -
110	41210	378	UNIFORMS	\$ 750	\$ 750	\$ -
110	41210	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 2,500	\$ 2,000	\$ (500)
Total Operating				\$ 15,450	\$ 15,610	\$ 160
TOTAL GENERAL FUND EXPENDITURES				\$ 251,614	\$ 276,954	\$ 25,340

3 Full-time employees

DEPARTMENT OF FINANCE

			GENERAL FUND			
ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	41500	110	SALARIES	\$ 148,040	\$ 152,456	\$ 4,416
110	41500	128	LONGEVITY PAY	\$ 2,000	\$ 2,000	\$ -
110	41500	141	OASI (EMPLOYERS'S SHARE)	\$ 9,302	\$ 9,576	\$ 274
110	41500	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,176	\$ 2,240	\$ 64
110	41500	143	RETIREMENT	\$ 20,330	\$ 21,237	\$ 907
Total Personnel				\$ 181,848	\$ 187,509	\$ 5,661
Operating						
110	41500	201	DUES	\$ 100	\$ 250	\$ 150
110	41500	202	SUBSCRIPTIONS	\$ 100	\$ 250	\$ 150
110	41500	210	PAYROLL SERVICES	\$ 15,000	\$ 17,000	\$ 2,000
110	41500	220	PRINTING AND DUPLICATING	\$ 250	\$ 500	\$ 250
110	41500	239	CREDIT CARD SERVICES	\$ 5,000	\$ 5,000	\$ -
110	41500	280	TRAVEL	\$ 300	\$ 300	\$ -
110	41500	281	AUDIT	\$ 52,000	\$ 62,500	\$ 10,500
110	41500	282	LODGING	\$ 300	\$ 500	\$ 200
110	41500	283	MEALS	\$ 250	\$ 250	\$ -
110	41500	298	DRUG TESTING	\$ 1,500	\$ 1,500	\$ -
110	41500	299	SUNDRY	\$ 250	\$ 500	\$ 250
110	41500	302	TRAINING	\$ 1,000	\$ 1,000	\$ -
110	41500	307	OFFICE EQUIPMENT	\$ 500	\$ 500	\$ -
110	41500	309	OFFICE FURNITURE	\$ 500	\$ 500	\$ -
110	41500	310	OFFICE SUPPLIES	\$ 250	\$ 500	\$ 250
110	41500	311	POSTAGE	\$ 400	\$ 400	\$ -
110	41500	378	UNIFORMS	\$ 300	\$ 500	\$ 200
110	41500	948	COMPUTER EQUIPMENT	\$ 2,100	\$ 1,250	\$ (850)
Total Operating				\$ 80,100	\$ 93,200	\$ 13,100
TOTAL GENERAL FUND EXPENDITURES				\$ 261,948	\$ 280,709	\$ 18,761

2 Full-Time Employees

DEPARTMENT OF PLANNING & CODES

GENERAL FUND							
ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26	
				Final Budget	Proposed	Difference	
OPERATING ACCOUNT EXPENDITURES							
Personnel							
110	41711	110	SALARIES	\$ 331,877	\$ 343,440	\$ 11,563	
110	41711	112	OVERTIME	\$ 1,000	\$ 1,000	\$ -	
110	41711	113	PART-TIME SALARIES	\$ 5,000	\$ 5,000	\$ -	
110	41711	128	LONGEVITY PAY	\$ -	\$ -	\$ -	
110	41711	141	OASI (EMPLOYERS'S SHARE)	\$ 22,312	\$ 23,004	\$ 692	
110	41711	142	MEDICARE (EMPLOYER'S SHARE)	\$ 5,218	\$ 5,380	\$ 162	
110	41711	143	RETIREMENT	\$ 45,105	\$ 47,980	\$ 2,876	
110	41711	168	PLANNING COMMISSION PAY	\$ 22,000	\$ 21,600	\$ (400)	
110	41711	401	HIRING & RECRUITMENT	\$ 500	\$ 500	\$ -	
Total Personnel				\$ 433,012	\$ 447,905	\$ 14,893	
Operations							
110	41711	201	DUES	\$ 500	\$ 500	\$ -	
110	41711	202	SUBSCRIPTIONS	\$ 500	\$ 500	\$ -	
110	41114	218	ADVERTISING	\$ 100	\$ 100	\$ -	
110	41711	220	PRINTING AND DUPLICATING	\$ 750	\$ 750	\$ -	
110	41711	254	ENGINEERING SERVICES	\$ 275,000	\$ 315,000	\$ 40,000	
110	41711	255	PLAN REVIEW SERVICES	\$ 40,000	\$ 30,000	\$ (10,000)	
110	41711	258	CELL PHONES	\$ 8,500	\$ 8,500	\$ -	
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 2,000	\$ 2,000	\$ -	
110	41114	269	G.I.S	\$ 7,500	\$ 12,000	\$ 4,500	
110	41114	276	GOVWELL	\$ 22,000	\$ 22,000	\$ -	
110	41711	280	TRAVEL	\$ 250	\$ 500	\$ 250	
110	41711	282	LODGING	\$ 250	\$ 500	\$ 250	
110	41711	283	MEALS	\$ 300	\$ 300	\$ -	
110	41711	299	SUNDRY	\$ 500	\$ 500	\$ -	
110	41711	300	TRAINING-PLANNING COMM	\$ 500	\$ -	\$ (500)	
110	41711	301	TRAINING-BOZA	\$ 250	\$ -	\$ (250)	
110	41711	302	TRAINING	\$ 2,000	\$ 2,500	\$ 500	
110	41711	307	OFFICE EQUIPMENT	\$ 1,500	\$ 2,000	\$ 500	
110	41711	308	OFFICE EQUIPMENT - LEASE	\$ -	\$ 2,520	\$ 2,520	
110	41711	309	OFFICE FURNITURE	\$ 1,500	\$ 3,000	\$ 1,500	
110	41711	310	OFFICE SUPPLIES	\$ 2,500	\$ 3,000	\$ 500	
110	41711	311	POSTAGE	\$ 2,000	\$ 2,500	\$ 500	
110	41711	324	HOUSEHOLD AND JANITORIAL SUPPLIES	\$ 500	\$ 500	\$ -	
110	41711	331	FUEL & OIL	\$ 5,500	\$ 5,500	\$ -	
110	41711	342	SIGN PARTS & SUPPLIES	\$ 500	\$ 500	\$ -	
110	41711	360	CODE ENFORCEMENT-CONDEMNATION	\$ 500	\$ 500	\$ -	
110	41711	362	CODE ENFORCEMENT-WEED ABATEMENTS	\$ 1,500	\$ 1,500	\$ -	
110	41711	378	UNIFORMS	\$ 1,000	\$ 1,250	\$ 250	
110	41711	454	SUPPLIES - OPERATIONS	\$ 250	\$ 500	\$ 250	
110	41711	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 4,000	\$ 2,500	\$ (1,500)	
Total Operating				\$ 382,150	\$ 421,420	\$ 39,270	
Total Operating Expenditures				\$ 815,162	\$ 869,325	\$ 54,163	
Capital							
110	41711	494	ZONING ORDINANCE	\$ 250,000	\$ 35,000	\$ (215,000)	
110	41711	944	FLEET	\$ -	\$ -	\$ -	
Total Capital				\$ 250,000	\$ 35,000	\$ (215,000)	
Total Operating Account Expenditures				\$ 1,065,162	\$ 904,325	\$ (160,837)	

GENERAL FUND

5 Full-Time Employees

POLICE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	42100	110	SALARIES	\$ 1,958,266	\$ 2,050,955	\$ 92,689
110	42100	112	OVERTIME	\$ 25,000	\$ 36,000	\$ 11,000
110	42100	114	AUXILLARY POLICE PAY	\$ 500	\$ 1,000	\$ 500
110	42100	121	CROSSING GUARD PAY	\$ 14,400	\$ 10,000	\$ (4,400)
110	42100	128	LONGEVITY PAY	\$ 9,100	\$ 9,925	\$ 825
110	42100	132	INSERVICE PAY	\$ 37,600	\$ 21,600	\$ (16,000)
110	42100	134	STATE HIRING SUPPLEMENT	\$ 12,000	\$ 25,000	\$ 13,000
110	42100	141	OASI (EMPLOYERS'S SHARE)	\$ 127,525	\$ 133,578	\$ 6,053
110	42100	142	MEDICARE (EMPLOYER'S SHARE)	\$ 29,825	\$ 31,240	\$ 1,415
110	42100	143	RETIREMENT	\$ 269,965	\$ 290,713	\$ 20,748
110	42100	401	HIRING & RECRUITMENT	\$ 3,000	\$ 1,500	\$ (1,500)
Total Personnel			\$ 2,487,181	\$ 2,611,511	\$ 124,330	
Operating						
110	42100	201	DUES	\$ 250	\$ 500	\$ 250
110	42100	202	SUBSCRIPTIONS	\$ 1,500	\$ 2,000	\$ 500
110	42100	203	SOFTWARE LICENSE & MAINT	\$ 11,000	\$ 11,000	\$ -
110	42100	208	LEXIPOL	\$ 12,500	\$ 12,500	\$ -
110	42100	218	ADVERTISING	\$ 100	\$ 100	\$ -
110	42100	220	PRINTING AND DUPLICATING	\$ 500	\$ 2,000	\$ 1,500
110	42100	230	TOWING	\$ 1,000	\$ 1,000	\$ -
110	42100	236	COMMUNITY RELATIONS	\$ 2,500	\$ 3,000	\$ 500
110	42100	258	CELL PHONES	\$ 19,000	\$ 24,000	\$ 5,000
110	42100	259	HOLDING CELL MAINT	\$ 500	\$ 500	\$ -
110	42100	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 30,000	\$ 30,000	\$ -
110	42100	262	REPAIR & MAIN. EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42100	269	COLLISION REPAIR	\$ 40,000	\$ 25,000	\$ (15,000)
110	42100	280	TRAVEL	\$ 2,000	\$ 2,000	\$ -
110	42100	282	LODGING	\$ 6,000	\$ 7,000	\$ 1,000
110	42100	283	MEALS	\$ 5,000	\$ 6,000	\$ 1,000
110	42100	296	EMERGENCY MEDICAL TREATMENTS	\$ 1,700	\$ 1,700	\$ -
110	42100	299	SUNDRY	\$ 1,500	\$ 2,500	\$ 1,000
110	42100	302	TRAINING	\$ 19,000	\$ 25,000	\$ 6,000
110	42100	303	TRAINING SUPPLIES	\$ 700	\$ 2,000	\$ 1,300
110	42100	307	OFFICE EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	42100	308	OFFICE EQUIPMENT-LEASE	\$ -	\$ 2,520	\$ 2,520
110	42100	309	OFFICE FURNITURE	\$ 1,000	\$ 1,000	\$ -
110	42100	310	OFFICE SUPPLIES	\$ 3,000	\$ 3,500	\$ 500
110	42100	311	POSTAGE	\$ 1,000	\$ 1,000	\$ -
110	42100	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,500	\$ 2,500	\$ -
110	42100	327	AMMUNITION	\$ 11,000	\$ 12,000	\$ 1,000
110	42100	331	FUEL & OIL	\$ 80,000	\$ 80,000	\$ -
110	42100	334	RANGE FEES	\$ -	\$ 3,500	\$ 3,500
110	42100	364	RADIO REPAIR	\$ -	\$ 8,500	\$ 8,500
110	42100	365	STATE FORMS & REPORTS	\$ 250	\$ 250	\$ -
110	42100	366	OTHER FORMS & REPORTS	\$ 250	\$ 250	\$ -
110	42100	367	TBI-NCIC	\$ 4,000	\$ 4,000	\$ -
110	42100	368	RADIOS	\$ 11,000	\$ 16,000	\$ 5,000
110	42100	369	REWARDS & INCENTIVES	\$ 250	\$ 250	\$ -
110	42100	370	COMMUNITY SERVICES	\$ -	\$ 1,000	\$ 1,000
110	42100	371	DETENTION EQUIPMENT & SUPPLIES	\$ 250	\$ 750	\$ 500
110	42100	372	DETAINEE MEDICAL SUPPLIES	\$ 250	\$ 250	\$ -
110	42100	373	FIREARMS	\$ 13,500	\$ 6,500	\$ (7,000)
110	42100	375	RANGE SUPPLIES	\$ 2,000	\$ 3,000	\$ 1,000

CITY OF FAIRVIEW

110	42100	376	BODY ARMOR	\$	9,500	\$	9,500	\$	-
110	42100	377	AXON TASER	\$	27,000	\$	28,000	\$	1,000
110	42100	378	UNIFORMS	\$	24,000	\$	18,000	\$	(6,000)
110	42100	379	UNIFORM ACCESSORIES	\$	9,000	\$	9,000	\$	-
110	42100	380	EVIDENCE COLLECTION SUPPLIES	\$	1,000	\$	1,000	\$	-
110	42100	381	EVIDENCE PRESERVATION SUPPLIES	\$	1,000	\$	1,000	\$	-
110	42100	382	PERSONAL SAFETY SUPPLIES	\$	1,000	\$	2,500	\$	1,500
110	42100	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$	500	\$	1,000	\$	500
110	42100	384	AXON VEHICLE CAMARA	\$	-	\$	71,000	\$	71,000
110	42100	387	AXON BODY CAMARA	\$	29,800	\$	32,000	\$	2,200
110	42100	390	TRAFFIC CONTROL SUPPLIES	\$	2,500	\$	2,500	\$	-
110	42100	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$	600	\$	600	\$	-
110	42100	392	SHOP WITH A COP PROGRAM	\$	15,000	\$	15,000	\$	-
110	42100	393	MOBILE DATA TERMINALS - SUPPLIES	\$	500	\$	500	\$	-
110	42100	394	RADAR UNITS (THSO)	\$	18,000	\$	-	\$	(18,000)
110	42100	939	AXON VEHICLE CAMARA / SOFTWARE	\$	70,200	\$	-	\$	(70,200)
110	42100	948	COMPUTER EQUIPMENT & SOFTWARE	\$	12,500	\$	36,000	\$	23,500
Total Operating				\$	513,100	\$	538,170	\$	25,070
Total Operating Expenditures				\$	3,000,281	\$	3,149,681	\$	149,400

Capital

110	42100	901	LESO ACQUISITIONS	\$	10,000	\$	5,000	\$	(5,000)
110	42100	902	LESO REPAIRS	\$	7,000	\$	5,000	\$	(2,000)
110	42100	944	FLEET	\$	264,000	\$	-	\$	(264,000)
110	42100	949	VEHICLE EQUIPMENT	\$	86,200	\$	-	\$	(86,200)
110	42100	966	DUTY EQUIPMENT	\$	15,000	\$	15,000	\$	-
Total Capital				\$	382,200	\$	25,000	\$	(357,200)

Total Operating Account Expenditures	\$	3,382,481	\$	3,174,681	\$	(207,800)
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BOND ACCOUNT EXPENDITURES

115	42100	207	ARCHITECTURAL SERVICES (BOND)	\$	15,000	\$	-	\$	(15,000)
115	42100	920	FIRING RANGE (BOND)	\$	750,000	\$	1,200,000	\$	450,000
115	42100	921	MOBILE COMMAND UPGRADES	\$	10,000	\$	-	\$	(10,000)
Total Bond Account Expenditures				\$	775,000	\$	1,200,000	\$	425,000

TOTAL GENERAL FUND EXPENDITURES	\$	4,157,481	\$	4,374,681	\$	217,200
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DRUG FUND

				FY 24/25		FY 25/26		FY 25/26	
ACCT	FUNCT	OBJ		Final Budget		Proposed		Difference	
DRUG ACCOUNT EXPENDITURES									
619	42100	203	SOFTWARE LICENSE & MAINT	\$	4,000	\$	4,000	\$	-
619	42100	373	FIRE ARMS	\$	5,000	\$	5,000	\$	-
619	42100	374	FIRE ARMS EQUIPMENT	\$	12,000	\$	4,000	\$	(8,000)
619	42100	742	SPECIAL INVESTIGATIVE FUNDS	\$	1,000	\$	1,000	\$	-
TOTAL DRUG FUND EXPENDITURES				\$	22,000	\$	14,000	\$	(8,000)
TOTAL POLICE DEPT EXPENDITURES				\$	4,179,481	\$	4,388,681	\$	209,200

CITY OF FAIRVIEW

FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	42200	110	SALARIES	\$ 1,678,147	\$ 1,852,900	\$ 174,753
110	42200	112	OVERTIME	\$ 24,000	\$ 30,000	\$ 6,000
110	42200	116	VOLUNTEER FIREFIGHTER PAY	\$ 1,000	\$ 1,000	\$ -
110	42200	128	LONGEVITY PAY	\$ 12,575	\$ 13,825	\$ 1,250
110	42200	132	INSERVICE PAY	\$ 19,800	\$ 24,600	\$ 4,800
110	42200	141	OASI (EMPLOYERS'S SHARE)	\$ 107,602	\$ 119,184	\$ 11,582
110	42200	142	MEDICARE (EMPLOYER'S SHARE)	\$ 25,165	\$ 27,874	\$ 2,709
110	42200	143	RETIREMENT	\$ 232,481	\$ 262,288	\$ 29,807
110	42200	401	HIRING & RECRUITMENT	\$ 1,200	\$ 1,200	\$ -
Total Personnel				\$ 2,101,970	\$ 2,332,871	\$ 230,901
Operating						
110	42200	201	DUES	\$ 500	\$ 500	\$ -
110	42200	202	SUBSCRIPTIONS	\$ 500	\$ 500	\$ -
110	42200	203	SOFTWARE LICENSE & MAINT	\$ 11,500	\$ 13,000	\$ 1,500
110	42200	205	PROFESSIONAL LICENSES	\$ 1,000	\$ 1,500	\$ 500
110	42200	208	LEXIPOL	\$ 7,000	\$ 7,500	\$ 500
110	42200	217	PRESENTATIONS & AWARDS	\$ 500	\$ 750	\$ 250
110	42200	218	ADVERTISING	\$ 100	\$ 100	\$ -
110	42200	220	PRINTING AND DUPLICATING	\$ 250	\$ 750	\$ 500
110	42200	240	UTILITIES	\$ 19,000	\$ 22,000	\$ 3,000
110	42200	249	PROFESSIONAL TRAINING SERVICES	\$ 250	\$ 250	\$ -
110	42200	258	CELL PHONES	\$ 7,000	\$ 8,500	\$ 1,500
110	42200	262	REPAIR AND MAINT MACHINERY & EQUIP	\$ 8,000	\$ 7,500	\$ (500)
110	42200	280	TRAVEL	\$ 1,000	\$ 2,000	\$ 1,000
110	42200	282	LODGING	\$ 1,500	\$ 2,500	\$ 1,000
110	42200	283	MEALS	\$ 1,500	\$ 2,000	\$ 500
110	42200	296	EMERGENCY MEDICAL TREATMENTS	\$ 4,000	\$ 11,500	\$ 7,500
110	42200	299	SUNDRY	\$ 2,000	\$ 2,000	\$ -
110	42200	302	TRAINING	\$ 25,000	\$ 30,000	\$ 5,000
110	42200	303	TRAINING SUPPLIES	\$ 2,000	\$ 2,000	\$ -
110	42200	307	OFFICE EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	42200	308	OFFICE EQUIPMENT-LEASE	\$ 4,000	\$ 2,520	\$ (1,480)
110	42200	309	OFFICE FURNITURE	\$ 3,500	\$ 2,500	\$ (1,000)
110	42200	310	OFFICE SUPPLIES	\$ 1,200	\$ 1,200	\$ -
110	42200	311	POSTAGE	\$ 500	\$ 500	\$ -
110	42200	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,500	\$ 3,000	\$ 500
110	42200	331	FUEL & OIL	\$ 23,000	\$ 24,000	\$ 1,000
110	42200	370	COMMUNITY SERVICES	\$ 1,000	\$ 1,000	\$ -
110	42200	378	UNIFORMS	\$ 16,000	\$ 16,000	\$ -
110	42200	379	UNFORM ACCESSORIES	\$ 4,000	\$ 4,000	\$ -
110	42200	380	EVIDENCE COLLECTION SUPPLIES	\$ 1,000	\$ 250	\$ (750)
110	42200	381	EVIDENCE PRESERVATION SUPPLIES	\$ 250	\$ 250	\$ -
110	42200	382	PERSONAL SAFETY SUPPLIES	\$ 1,000	\$ 1,000	\$ -
110	42200	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$ 250	\$ 250	\$ -
110	42200	389	HAND HELD RADIOS	\$ 3,000	\$ 3,000	\$ -
110	42200	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	42200	393	MOBILE DATA TERMINALS - SUPPLIES	\$ 1,000	\$ 1,000	\$ -
110	42200	404	CODE BOOKS	\$ 500	\$ 500	\$ -
110	42200	405	FIRE PREVENTION & EDUCATION	\$ 1,000	\$ 1,500	\$ 500
110	42200	406	ENGINE 1 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -

CITY OF FAIRVIEW

FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
110	42200	407	ENGINE 2 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	42200	408	LADDER TRUCK EQUIPMENT	\$ 3,500	\$ 3,500	\$ -
110	42200	409	RESCUE TRUCK EQUIPMENT	\$ 3,500	\$ 3,500	\$ -
110	42200	410	TANKER EQUIPMENT	\$ 500	\$ 500	\$ -
110	42200	411	BRUSH TRUCK EQUIPMENT	\$ 500	\$ 500	\$ -
110	42200	412	COMMAND VEHICLE EQUIPMENT	\$ 1,200	\$ 1,200	\$ -
110	42200	413	ENGINE MEDICAL SUPPLIES	\$ 10,000	\$ 10,000	\$ -
110	42200	414	STATION 1 HAND TOOLS & EQUIPMENT	\$ 750	\$ 750	\$ -
110	42200	415	STATION 2 HAND TOOLS & EQUIPMENT	\$ -	\$ 500	\$ 500
110	42200	416	FIRE MARSHAL HAND TOOLS & EQUIPMENT	\$ 250	\$ 250	\$ -
110	42200	417	HOSES & HOSE EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42200	418	STATION 1 MAINT	\$ -	\$ 3,000	\$ 3,000
110	42200	419	STATION 2 MAINT	\$ -	\$ 1,000	\$ 1,000
110	42200	420	STATION 1 REPAIRS	\$ -	\$ 10,000	\$ 10,000
110	42200	421	STATION 2 REPAIRS	\$ -	\$ 4,000	\$ 4,000
110	42200	422	STATION 1 LIVING QUARTER SUPPLIES	\$ 1,500	\$ 1,500	\$ -
110	42200	423	STATION 2 LIVING QUARTER SUPPLIES	\$ -	\$ 750	\$ 750
110	42200	424	TURN OUT GEAR	\$ 24,000	\$ 24,000	\$ -
110	42200	425	EMERGENCY RESPONSE GEAR	\$ 2,000	\$ 2,000	\$ -
110	42200	426	HAZARDOUS MATERIALS GEAR	\$ 1,000	\$ 1,000	\$ -
110	42200	427	ENGINE 1 MAINT & REPAIR	\$ 10,000	\$ 10,000	\$ -
110	42200	428	ENGINE 2 MAINT & REPAIR	\$ 10,000	\$ 10,000	\$ -
110	42200	429	LADDER TRUCK MAINT & REPAIR	\$ 15,500	\$ 15,500	\$ -
110	42200	430	RESCUE TRUCK MAINT & REPAIR	\$ 10,000	\$ 10,000	\$ -
110	42200	431	TANKER MAINT & REPAIR	\$ 6,000	\$ 6,000	\$ -
110	42200	432	BRUSH TRUCK MAINT & REPAIR	\$ 2,500	\$ 2,500	\$ -
110	42200	433	COMMAND VEHICLE MAINT & REPAIR	\$ 6,000	\$ 4,000	\$ (2,000)
110	42200	434	EQUIPMENT TESTING-VEHICLES	\$ 4,000	\$ 4,000	\$ -
110	42200	435	EQUIPMENT TESTING-EQUIPMENT	\$ 10,000	\$ 10,000	\$ -
110	42200	436	TML GRANT - MISC EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	42200	437	SCBA	\$ 1,000	\$ 1,500	\$ 500
110	42200	452	EQUIPMENT-OPERATIONS	\$ 22,000	\$ 15,000	\$ (7,000)
110	42200	474	FIRE ALARM MONITORING	\$ 600	\$ 600	\$ -
110	42200	948	COMPUTER EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42200	950	TRAINING TOWER MAINTENANCE	\$ -	\$ 5,000	\$ 5,000
Total Operating				\$ 320,600	\$ 357,370	\$ 36,770
Total Operating Expenditures				\$ 2,422,570	\$ 2,690,241	\$ 267,671
Capital						
110	42200	909	FIRE HYDRANTS	\$ -	\$ 9,000	\$ 9,000
110	42200	927	LIFEPAK UNITS	\$ -	\$ -	\$ -
110	42200	944	FLEET	\$ -	\$ -	\$ -
110	42200	949	VEHICLE EQUIPMENT	\$ 9,000	\$ 5,000	\$ (4,000)
110	42200	967	P25 RADIO REPLACEMENTS	\$ -	\$ 24,000	\$ 24,000
110	42200	968	AED REPLACEMENTS	\$ -	\$ 5,000	\$ 5,000
Total Capital				\$ 9,000	\$ 43,000	\$ 34,000
Total Operating Account Expenditures				\$ 2,431,570	\$ 2,733,241	\$ 301,671

FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
BOND ACCOUNT EXPENDITURES						
115	42100	207	ARCHITECTURAL SERVICES (BOND)	\$ -	\$ -	\$ -
115	42100	420	STATION 1 REPAIRS	\$ -	\$ -	\$ -
115	42100	421	STATION 2 REPAIRS	\$ 100,000	\$ -	\$ (100,000)
115	42200	950	TRAINING TOWER (BOND)	\$ -	\$ -	\$ -
115	42200	952	EMS LIVING QUARTERS / FIRE CLASSROOM (BOND)	\$ -	\$ -	\$ -
Total Bond Account Expenditures				\$ 100,000	\$ -	\$ (100,000)
FACILITIES ACCOUNT EXPENDITURES						
300	42200	418	STATION 1 MAINT	\$ 2,500	\$ -	\$ (2,500)
300	42200	419	STATION 2 MAINT	\$ 500	\$ -	\$ (500)
300	42200	420	STATION 1 REPAIRS	\$ 29,000	\$ -	\$ (29,000)
300	42200	421	STATION 2 REPAIRS	\$ -	\$ -	\$ -
300	42200	950	TRAINING TOWER MAINTENANCE	\$ 5,000	\$ -	\$ (5,000)
Total Facilities Account Expenditures				\$ 37,000	\$ -	\$ (37,000)
TOTAL GENERAL FUND EXPENDITURES				\$ 2,568,570	\$ 2,733,241	\$ 164,671

27 Full-Time Employees

FY 2025/2026

CITY OF FAIRVIEW

PUBLIC WORKS DEPARTMENT

GENERAL FUND

				FY 24/25	FY 25/26		FY 25/26
ACCT	FUNCT	OBJ		Final Budget	Proposed	Difference	
OPERATING ACCOUNT EXPENDITURES							
Personnel							
110	43000	110	SALARIES	\$ 278,924	\$ 302,011	\$ 23,087	
110	43000	112	OVERTIME	\$ 35,000	\$ 35,000	\$ -	
2925	43000	128	LONGEVITY PAY	\$ 2,925	\$ 3,575	\$ 650	
110	43000	141	OASI (EMPLOYERS'S SHARE)	\$ 19,644	\$ 21,116	\$ 1,472	
110	43000	142	MEDICARE (EMPLOYER'S SHARE)	\$ 4,594	\$ 4,938	\$ 344	
110	43000	143	RETIREMENT	\$ 42,933	\$ 46,946	\$ 4,013	
110	43000	401	HIRING & RECRUITMENT	\$ -	\$ 250	\$ 250	
Total Personnel				\$ 384,020	\$ 413,836	\$ 29,816	
Operating							
110	43000	240	UTILITIES	\$ 5,000	\$ 6,000	\$ 1,000	
110	43000	241	DISPOSAL FEES	\$ -	\$ 1,200	\$ 1,200	
110	43000	261	MAINT & REPAIR VEHICLES	\$ 4,000	\$ 5,000	\$ 1,000	
110	43000	266	REPAIR & MAINT BLDGS	\$ -	\$ 5,000	\$ 5,000	
110	43000	280	TRAVEL	\$ 100	\$ 250	\$ 150	
110	43000	282	LODGING	\$ -	\$ 500	\$ 500	
110	43000	283	MEALS	\$ 250	\$ 250	\$ -	
110	43000	288	CONTRACT MOWING	\$ -	\$ 35,000	\$ 35,000	
110	43000	299	SUNDRY	\$ 1,000	\$ 500	\$ (500)	
110	43000	302	TRAINING	\$ 500	\$ 500	\$ -	
110	43000	307	OFFICE EQUIPMENT	\$ 250	\$ 250	\$ -	
110	43000	308	OFFICE EQUIPMENT-LEASE	\$ 1,500	\$ -	\$ (1,500)	
110	43000	309	OFFICE FURNITURE	\$ 250	\$ 250	\$ -	
110	43000	310	OFFICE SUPPLIES	\$ 100	\$ 100	\$ -	
110	43000	311	POSTAGE	\$ 100	\$ 100	\$ -	
110	43000	324	CLEANING/JANITORIAL SUPPLIES	\$ 400	\$ 400	\$ -	
110	43000	331	FUEL & OIL	\$ 20,000	\$ 20,000	\$ -	
110	43000	378	UNIFORMS	\$ 4,000	\$ 4,000	\$ -	
110	43000	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 600	\$ 600	\$ -	
110	43000	450	HAND TOOLS - OPERATIONS	\$ 2,000	\$ 2,000	\$ -	
110	43000	451	HAND TOOLS - SHOP	\$ 1,000	\$ 1,000	\$ -	
110	43000	452	EQUIPMENT - OPERATIONS	\$ 3,000	\$ 3,000	\$ -	
110	43000	453	EQUIPMENT - SHOP	\$ 4,000	\$ 4,000	\$ -	
110	43000	454	SUPPLIES - OPERATIONS	\$ 3,200	\$ 3,200	\$ -	
110	43000	455	SUPPLIES - SHOP	\$ 1,500	\$ 1,500	\$ -	
110	43000	456	PERSONAL SAFETY SUPPLIES - OPERATIONS	\$ 600	\$ 600	\$ -	
110	43000	457	PERSONAL SAFETY SUPPLIES- SHOP	\$ 600	\$ -	\$ (600)	
110	43000	459	MAINT & REPAIR - EQUIPMENT	\$ 4,000	\$ 5,000	\$ 1,000	
110	43000	460	MAINT & REPAIR - HEAVY TRUCKS	\$ 6,000	\$ 8,000	\$ 2,000	
110	43000	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 250	\$ 250	\$ -	
110	43000	468	HEALTH DEPARTMENT MAINT	\$ 500	\$ 1,000	\$ 500	
110	43000	469	TREE TRIMMING SERVICES	\$ 8,000	\$ 8,000	\$ -	
110	43000	470	MISC PROJECTS - CITY	\$ 1,500	\$ 1,500	\$ -	
110	43000	471	MISC DRAINAGE - CITY	\$ 1,000	\$ 1,000	\$ -	
110	43000	472	EMERGENCY REPAIRS - CITY	\$ 1,000	\$ 1,000	\$ -	
110	43000	473	EQUIPMENT RENTAL	\$ 2,000	\$ 2,000	\$ -	
110	43000	474	FIRE ALARM MONITORING	\$ 900	\$ 900	\$ -	
110	43000	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 600	\$ 600	\$ -	

110	43000	948	COMPUTER EQUIPMENT	\$ -	\$ 2,500	\$ 2,500
Total Operating				\$ 79,700	\$ 126,950	\$ 47,250
Total Operating Expenditures				\$ 463,720	\$ 540,786	\$ 77,066

Capital

110	43000	940	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
110	43000	944	FLEET	\$ -	\$ -	\$ -
Total Capital				\$ -	\$ -	\$ -
Total Operating Account Expenditures				\$ 463,720	\$ 540,786	\$ 77,066

FACILITIES ACCOUNT EXPENDITURES

300	43000	266	REPAIR & MAINT BLDGS	\$ 10,000	\$ -	\$ (10,000)
300	43000	288	CONTRACT MOWING	\$ 35,000	\$ -	\$ (35,000)
Total Facilities Account Expenditures				\$ 45,000	\$ -	\$ (45,000)
TOTAL GENERAL FUND EXPENDITURES				\$ 508,720	\$ 540,786	\$ 32,066

STREET AID FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
STREET AID ACCOUNT EXPENDITURES						
121	43000	247	MAINT - STREET LIGHTS	\$ 32,000	\$ 35,000	\$ 3,000
121	43000	342	STREET & TRAFFIC SIGNS	\$ 10,000	\$ 15,000	\$ 5,000
121	43000	343	MAINT - TRAFFIC SIGNALS	\$ 5,000	\$ 10,000	\$ 5,000
121	43000	465	TRAFFIC CONTROL DEVICES	\$ 1,000	\$ 1,000	\$ -
121	43000	931	RESURFACING	\$ -	\$ 70,000	\$ 70,000
121	43000	935	ROAD SALT	\$ 15,000	\$ 15,000	\$ -
121	43000	940	EQUIPMENT	\$ 98,500	\$ 50,000	\$ (48,500)
121	43000	944	FLEET	\$ 75,000	\$ 125,000	\$ 50,000
121	43000	961	ROADWAY MAINT	\$ 20,000	\$ 20,000	\$ -
TOTAL STREET AID FUND EXPENDITURES				\$ 256,500	\$ 341,000	\$ 84,500
TOTAL PUBLIC WORKS EXPENDITURES				\$ 765,220	\$ 881,786	\$ 116,566

5 Full-Time Employees

PARKS DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	44700	110	SALARIES	\$ 302,362	\$ 341,272	\$ 38,910
110	44700	112	OVERTIME	\$ 3,000	\$ 5,000	\$ 2,000
110	44700	113	PART-TIME PAY	\$ 45,600	\$ 45,600	\$ -
110	44700	128	LONGEVITY PAY	\$ 3,050	\$ 3,125	\$ 75
110	44700	141	OASI (EMPLOYERS'S SHARE)	\$ 21,949	\$ 24,490	\$ 2,541
110	44700	142	MEDICARE (EMPLOYER'S SHARE)	\$ 5,133	\$ 5,727	\$ 594
110	44700	143	RETIREMENT	\$ 41,790	\$ 48,236	\$ 6,446
110	44700	401	HIRING & RECRUITING	\$ 250	\$ 250	\$ -
Total Personnel				\$ 423,134	\$ 473,700	\$ 50,566
Operating						
110	44700	201	DUES	\$ 250	\$ 500	\$ 250
110	44700	202	SUBSCRIPTIONS	\$ 100	\$ 250	\$ 150
110	44700	218	ADVERTISING	\$ 500	\$ 500	\$ -
110	44700	220	PRINTING AND DUPLICATING	\$ 500	\$ 500	\$ -
110	44700	240	UTILITIES	\$ 21,000	\$ 21,000	\$ -
110	44700	258	CELL PHONES	\$ 750	\$ 1,000	\$ 250
110	44700	261	REPAIR & MAINT VEHICLES	\$ 5,000	\$ -	\$ (5,000)
110	44700	262	REPAIR & MAINT EQUIPMENT	\$ 5,000	\$ -	\$ (5,000)
110	44700	280	TRAVEL	\$ 250	\$ 250	\$ -
110	44700	282	LODGING	\$ -	\$ 750	\$ 750
110	44700	283	MEALS	\$ 500	\$ 500	\$ -
110	44700	299	SUNDRY	\$ 1,000	\$ 1,000	\$ -
110	44700	302	TRAINING	\$ 1,000	\$ 1,500	\$ 500
110	44700	307	OFFICE EQUIPMENT	\$ 250	\$ 1,000	\$ 750
110	44700	308	OFFICE EQUIPMENT-LEASE	\$ 1,500	\$ 1,260	\$ (240)
110	44700	309	OFFICE FURNITURE	\$ 1,500	\$ 1,500	\$ -
110	44700	310	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ -
110	44700	311	POSTAGE	\$ 100	\$ 100	\$ -
110	44700	324	CLEANING/JANITORIAL SUPPLIES	\$ 5,000	\$ -	\$ (5,000)
110	44700	331	FUEL & OIL	\$ 6,000	\$ -	\$ (6,000)
110	44700	342	SIGN PARTS & SUPPLIES	\$ 1,000	\$ -	\$ (1,000)
110	44700	378	UNIFORMS	\$ 1,000	\$ -	\$ (1,000)
110	44700	456	PERSONAL SAFETY SUPPLIES - OPERATIONS	\$ 850	\$ 850	\$ -
110	44700	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 500	\$ -	\$ (500)
110	44700	470	MISC PROJECTS - CITY	\$ 750	\$ -	\$ (750)
110	44700	474	FIRE ALARM MONITORING	\$ 600	\$ 600	\$ -
110	44700	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 250	\$ 250	\$ -
110	44700	477	INTERSTATE SIGNS	\$ 1,500	\$ -	\$ (1,500)
110	44700	478	COMMUNITY PROGRAMS	\$ 2,000	\$ -	\$ (2,000)
110	44700	479	NATURE CENTER OPERATIONS	\$ 1,000	\$ -	\$ (1,000)
110	44700	948	COMPUTER EQUIPMENT	\$ 3,000	\$ 2,000	\$ (1,000)
Total Operating				\$ 63,650	\$ 36,310	\$ (27,340)
Total Operating Expenditures				\$ 486,784	\$ 510,010	\$ 23,226
Capital						
110	44700	440	PARK IMPROVEMENTS	\$ -	\$ -	\$ -
110	44700	942	MACHINERY & EQUIPMENT	\$ 4,000	\$ -	\$ (4,000)
110	44700	944	FLEET	\$ -	\$ -	\$ -
Total Capital				\$ 4,000	\$ -	\$ (4,000)

PARKS DEPARTMENT

GENERAL FUND					FY 24/25		FY 25/26	
ACCT	FUNCT	OBJ			Final Budget		Proposed	Difference
Bond								
115	44700	941	HISTORICAL VILLAGE PROJECT (BOND)		\$	100,000	\$ 40,000	\$ (60,000)
115	44700	943	PARK PLAYGROUND PROJECT (BOND)		\$	100,000	\$ 100,000	\$ -
115	44700	992	BOWIE PARK PERMITER TRAIL BRIDGE (BOND)		\$	-	\$ 100,000	\$ 100,000
115	44700	993	VETERANS PARK IMPROVEMENTS		\$	-	\$ 100,000	\$ 100,000
Total Bond					\$	200,000	\$ 340,000	\$ 140,000
Total Operating Account Expenditures					\$	690,784	\$ 850,010	\$ 159,226
PARK ACCOUNT EXPENDITURES								
112	44700	261	REPAIR & MAINT VEHICLES		\$	-	\$ 5,000	\$ 5,000
112	44700	262	REPAIR & MAINT EQUIPMENT		\$	-	\$ 6,000	\$ 6,000
112	44700	266	REPAIR & MAINT BLDGS		\$	-	\$ 7,000	\$ 7,000
112	44700	324	CLEANING/JANITORIAL SUPPLIES		\$	-	\$ 5,000	\$ 5,000
112	44700	331	FUEL & OIL		\$	-	\$ 5,000	\$ 5,000
112	44700	342	SIGN PARTS & SUPPLIES		\$	-	\$ 1,000	\$ 1,000
112	44700	378	UNIFORMS		\$	-	\$ 3,500	\$ 3,500
112	44700	440	PARK IMPROVEMENTS		\$	27,500	\$ 30,000	\$ 2,500
112	44700	450	HAND TOOLS - OPERATIONS		\$	2,500	\$ 2,500	\$ -
112	44700	452	EQUIPMENT - OPERATIONS		\$	5,000	\$ 5,000	\$ -
112	44700	454	SUPPLIES - OPERATIONS		\$	1,500	\$ 1,500	\$ -
112	44700	462	MAINT & REPAIR - LAWN EQUIPMENT		\$	1,000	\$ 1,500	\$ 500
112	44700	470	MISC PROJECTS - CITY		\$	9,250	\$ 11,000	\$ 1,750
112	44700	477	INTERSTATE SIGNS		\$	-	\$ 1,500	\$ 1,500
112	44700	478	COMMUNITY PROGRAMS		\$	5,500	\$ 12,000	\$ 6,500
112	44700	479	NATURE CENTER OPERATIONS		\$	1,500	\$ 4,000	\$ 2,500
112	44700	488	HISTORICAL VILLAGE REPAIRS		\$	30,000	\$ 45,000	\$ 15,000
112	44700	489	VETERANS PARK MAINT		\$	1,200	\$ 1,200	\$ -
112	44700	497	PARK TRAIL MAINT		\$	2,500	\$ 6,000	\$ 3,500
112	44700	498	PARK LAKE MAINT		\$	6,000	\$ 6,000	\$ -
112	44700	940	MACHINERY & EQUIPMENT		\$	-	\$ 65,000	\$ 65,000
112	44700	944	FLEET		\$	-	\$ 35,000	\$ 35,000
Total Park Account Expenditures					\$	93,450	\$ 259,700	\$ 155,250
TREE BANK ACCOUNT EXPENDITURES								
113	44700	532	HIGHWAY 100 CLOVERLEAF PROJECT		\$	-	\$ 75,000	\$ 75,000
113	44700	533	LANDSCAPING		\$	-	\$ 25,000	\$ 25,000
Total Tree Bank Account Expenditures					\$	-	\$ 100,000	\$ 100,000
FACILITIES ACCOUNT EXPENDITURES								
300	44700	266	REPAIR & MAINT BLDGS		\$	7,000	\$ -	\$ (7,000)
300	44700	488	HISTORICAL VILLAGE REPAIRS		\$	45,000	\$ -	\$ (45,000)
Total Facilities					\$	52,000	\$ -	\$ (52,000)
TOTAL GENERAL FUND EXPENDITURES					\$	836,234	\$ 1,209,710	\$ 362,476

6 Full-Time Employees

Expenditure Reconciliation																
Department	Personnel-110	Operating-110	Capital-110	Debt Service-110	Park-112	Tree Bank-113	Facilities-300	General Fund Totals	GF %	Street Aid-121	Drug Fud-619	Sub-Totals	Bond-110	ARPA-114	Totals	Totals %
BOC	\$ 62,006	\$ 40,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,856	0.84%	\$ -	\$ -	\$ 102,856	\$ -	\$ -	\$ 102,856	0.57%
ADMIN	\$ 536,288	\$ 2,093,031	\$ -	\$ -	\$ -	\$ -	\$ 787,000	\$ 3,416,319	27.78%	\$ -	\$ -	\$ 3,416,319	\$ 410,000	\$ -	\$ 3,826,319	21.31%
COURT	\$ 261,344	\$ 15,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,954	2.25%	\$ -	\$ -	\$ 276,954	\$ -	\$ -	\$ 276,954	1.54%
FINANCE	\$ 187,509	\$ 93,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,709	2.28%	\$ -	\$ -	\$ 280,709	\$ -	\$ -	\$ 280,709	1.56%
PLANNING	\$ 447,905	\$ 421,420	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 904,325	7.35%	\$ -	\$ -	\$ 904,325	\$ 1,150,000	\$ 2,200,000	\$ 4,254,325	23.69%
POLICE	\$ 2,611,511	\$ 538,170	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 3,174,681	25.81%	\$ -	\$ 14,000	\$ 3,188,681	\$ 1,200,000	\$ -	\$ 4,388,681	24.44%
FIRE	\$ 2,332,871	\$ 357,370	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 2,733,241	22.22%	\$ -	\$ -	\$ 2,733,241	\$ -	\$ -	\$ 2,733,241	15.22%
PUBLIC WORKS	\$ 413,836	\$ 126,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540,786	4.40%	\$ 341,000	\$ -	\$ 881,786	\$ -	\$ -	\$ 881,786	4.91%
PARKS	\$ 473,700	\$ 36,310	\$ -	\$ -	\$ 259,700	\$ 100,000	\$ -	\$ 869,710	7.07%	\$ -	\$ -	\$ 869,710	\$ 340,000	\$ -	\$ 1,209,710	6.74%
TOTALS	\$ 7,326,970	\$ 3,722,911	\$ 103,000	\$ -	\$ 259,700	\$ 100,000	\$ 787,000	\$ 12,299,581	100.00%	\$ 341,000	\$ 14,000	\$ 12,654,581	\$ 3,100,000	\$ 2,200,000	\$ 17,954,581	100.00%
	59.57%	30.27%	0.84%	0.00%	2.11%	0.81%	6.40%	100.00%								

FY25/26 ESTIMATED BEGINNING & ENDING BALANCES										
	Operating/ Capital	Parks	Tree Bank	Facilities	Reserves	Bond	GF Total	Street Aid	Drug Fund	ARPA
Estimated Beginning Balance	\$ 3,570,473	\$ 261,958	\$ 570,000	\$ 421,078	\$ 1,672,932	\$ 3,100,000	\$ 9,596,441	\$ 603,405	\$ 25,861	\$ 2,200,000
Revenue	\$ 11,240,750	\$ 293,400	\$ 52,500	\$ 800,000	\$ -	\$ -	\$ 12,386,650	\$ 342,000	\$ 14,150	\$ -
Expenditures	\$ (11,152,881)	\$ (259,700)	\$ (100,000)	\$ (787,000)	\$ -	\$ (3,100,000)	\$ (15,399,581)	\$ (341,000)	\$ (14,000)	\$ (2,200,000)
Estimated Ending Balance	\$ 3,658,342	\$ 295,658	\$ 522,500	\$ 434,078	\$ 1,672,932	\$ -	\$ 6,583,510	\$ 604,405	\$ 26,011	\$ -
Surplus / (Deficit)	\$ 87,869	\$ 33,700	\$ (47,500)	\$ 13,000	\$ -	\$ (3,100,000)	\$ (3,012,931)	\$ 1,000	\$ 150	\$ (2,200,000)



Fiscal Year 2025/2026
Proposed Budget

PAY PLAN

- Classified Service Positions
- Hourly Rates
- Annual Rates
- Longevity Pay Proposal
- Department Pay Detail

Classified Service Position	Pay Grade	Salaried	Step 1 Hourly Rate	Step 1 Annual Rate	Step 15 Hourly Rate	Step 15 Annual Rate		
Administration								
City Manager	28	Yes	\$63.96	\$133,040.96	\$96.75	\$201,236.39		
Assistant City Manager	27	Yes	\$60.92	\$126,705.55	\$92.14	\$191,653.52		
ECD Officer	22	Yes	\$45.46	\$99,277.12	\$68.76	\$150,165.54		
ECD Project & Grant Manager	22	Yes	\$45.46	\$99,277.12	\$68.76	\$150,165.54		
City Recorder	15	Yes	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Community Relations Coordinator	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Administrative Assistant	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Receptionist	3	No	\$19.08	\$39,680.21	\$28.86	\$60,019.87		
Court								
Court Clerk	State Assigned	Yes	N/A	N/A	N/A	N/A		
Court Administrative Assistant	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Finance								
Director	17	Yes	\$37.40	\$77,786.22	\$56.57	\$117,658.63		
Human Resources Officer	14	No	\$32.63	\$67,866.58	\$47.00	\$102,654.29		
Senior Accountant	14	No	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Accountant II	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Accountant I	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Human Resources Specialist	9	No	\$25.57	\$53,175.24	\$38.67	\$80,432.32		
Finance Clerk	6	No	\$22.08	\$45,934.80	\$33.40	\$69,480.50		
Fire								
Chief	22	Yes	\$47.73	\$99,277.12	\$72.19	\$150,165.54		
Assistant Chief	19	No	\$41.23	\$85,759.30	\$62.36	\$129,718.64		
Captain (24 HR Employee)	15	No	\$25.86	\$71,259.91	\$39.11	\$107,787.00		
Fire Marshal	14	No	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Training Officer	14	No	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Lieutenant (24 HR Employee)	12	No	\$22.34	\$61,556.99	\$33.78	\$93,110.47		
Engineer/Driver (24 HR Employee)	10	No	\$20.26	\$55,834.00	\$30.64	\$84,453.94		
Senior Firefighter (24 HR Employee)	9	No	\$19.29	\$53,175.24	\$29.18	\$80,432.32		
Firefighter (24 HR Employee)	8	No	\$18.38	\$50,643.11	\$27.79	\$76,602.25		
Trainee (24 HR Employee)		No	\$17.50	\$48,231.54				
Parks								
Director	14	Yes	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Superintendent	11	No	\$28.19	\$58,625.70	\$42.63	\$88,676.63		
Maintenance Supervisor	7	No	\$23.19	\$48,231.54	\$35.07	\$72,954.53		
Program Coordinator	7	No	\$23.19	\$48,231.54	\$35.07	\$72,954.53		
Naturalist	6	No	\$22.08	\$45,934.80	\$33.40	\$69,480.50		
Maintenance Operator	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Maintenance Crew Member	4	No	\$20.03	\$41,664.22	\$30.30	\$63,020.86		
Planning & Codes								
Director	20	Yes	\$43.29	\$90,047.27	\$65.48	\$136,204.58		
Planner	17	Yes	\$37.40	\$77,786.22	\$56.57	\$117,658.63		
Assistant Planner	15	Yes	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Building Inspector	13	No	\$31.07	\$64,634.84	\$47.00	\$97,765.99		
Plan Review Specialist	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Permit Tech	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Codes Inspector	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Administrative Assistant	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		

Classified Service Position	Pay Grade	Salaried	Step 1 Hourly Rate	Step 1 Annual Rate	Step 15 Hourly Rate	Step 15 Annual Rate		
Police								
Chief	22	Yes	\$47.73	\$99,277.12	\$72.19	\$150,165.54		
Assistant Chief	19	No	\$41.23	\$85,759.30	\$62.36	\$129,718.64		
Captain	16	No	\$35.62	\$74,082.11	\$53.87	\$112,055.84		
Lieutenant	15	No	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Sergeant	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Detective	11	No	\$28.19	\$58,625.70	\$42.63	\$88,676.63		
Corporal	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Field Training Officer	9	No	\$25.57	\$53,175.24	\$38.67	\$80,432.32		
Officer	8	No	\$24.35	\$50,643.11	\$36.83	\$76,602.25		
Trainee		No	\$23.19	\$48,231.54				
Public Works								
Director	15	Yes	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Superintendent	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Operator / Crew Leader	9	No	\$25.57	\$53,175.24	\$38.67	\$80,432.32		
Crew Leader	8	No	\$24.35	\$50,643.11	\$36.83	\$76,602.25		
Operator II	7	No	\$23.19	\$48,231.54	\$35.07	\$72,954.53		
Operator I	6	No	\$22.08	\$45,934.80	\$33.40	\$69,480.50		
Crew Member	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Mechanic	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Custodian	2	No	\$18.17	\$37,790.67	\$27.48	\$57,161.78		

CITY OF FAIRVIEW COMPREHENSIVE PAY PLAN HOURLY RATES - July 1, 2026

GRADE	STEP														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	17.3034	17.8225	18.3572	18.9079	19.4752	20.0594	20.6612	21.2810	21.9195	22.5770	23.2544	23.9520	24.6705	25.4107	26.1730
2	18.1686	18.7136	19.2751	19.8533	20.4489	21.0624	21.6942	22.3451	23.0154	23.7059	24.4171	25.1496	25.9041	26.6812	27.4816
3	19.0770	19.6493	20.2388	20.8460	21.4714	22.1155	22.7790	23.4623	24.1662	24.8912	25.6379	26.4071	27.1993	28.0152	28.8557
4	20.0309	20.6318	21.2508	21.8883	22.5449	23.2213	23.9179	24.6354	25.3745	26.1357	26.9198	27.7274	28.5592	29.4160	30.2985
5	21.0324	21.6634	22.3133	22.9827	23.6722	24.3823	25.1138	25.8672	26.6432	27.4425	28.2658	29.1138	29.9872	30.8868	31.8134
6	22.0840	22.7466	23.4290	24.1318	24.8558	25.6015	26.3695	27.1606	27.9754	28.8147	29.6791	30.5695	31.4866	32.4312	33.4041
7	23.1882	23.8839	24.6004	25.3384	26.0986	26.8815	27.6880	28.5186	29.3742	30.2554	31.1631	32.0979	33.0609	34.0527	35.0743
8	24.3477	25.0781	25.8304	26.6053	27.4035	28.2256	29.0724	29.9445	30.8429	31.7682	32.7212	33.7028	34.7139	35.7553	36.8280
9	25.5650	26.3320	27.1219	27.9356	28.7737	29.6369	30.5260	31.4417	32.3850	33.3566	34.3572	35.3880	36.4496	37.5431	38.6694
10	26.8433	27.6486	28.4780	29.3324	30.2123	31.1187	32.0523	33.0138	34.0043	35.0244	36.0751	37.1574	38.2721	39.4202	40.6029
11	28.1854	29.0310	29.9019	30.7990	31.7230	32.6746	33.6549	34.6645	35.7045	36.7756	37.8789	39.0152	40.1857	41.3913	42.6330
12	29.5947	30.4825	31.3970	32.3389	33.3091	34.3084	35.3376	36.3978	37.4897	38.6144	39.7728	40.9660	42.1950	43.4608	44.7646
13	31.0744	32.0067	32.9669	33.9559	34.9746	36.0238	37.1045	38.2176	39.3642	40.5451	41.7614	43.0143	44.3047	45.6339	47.0029
14	32.6282	33.6070	34.6152	35.6537	36.7233	37.8250	38.9597	40.1285	41.3324	42.5724	43.8495	45.1650	46.5200	47.9156	49.3530
15	34.2596	35.2874	36.3460	37.4364	38.5594	39.7162	40.9077	42.1350	43.3990	44.7010	46.0420	47.4233	48.8460	50.3113	51.8207
16	35.6164	36.6849	37.7854	38.9190	40.0866	41.2892	42.5278	43.8037	45.1178	46.4713	47.8655	49.3014	50.7805	52.3039	53.8730
17	37.3972	38.5191	39.6747	40.8650	42.0909	43.3536	44.6542	45.9939	47.3737	48.7949	50.2587	51.7665	53.3195	54.9191	56.5667
18	39.2671	40.4451	41.6584	42.9082	44.1954	45.5213	46.8869	48.2936	49.7424	51.2346	52.7717	54.3548	55.9855	57.6650	59.3950
19	41.2304	42.4673	43.7414	45.0536	46.4052	47.7974	49.2313	50.7082	52.2295	53.7964	55.4103	57.0726	58.7847	60.5483	62.3647
20	43.2920	44.5907	45.9284	47.3063	48.7255	50.1872	51.6929	53.2436	54.8410	56.4862	58.1808	59.9262	61.7240	63.5757	65.4830
21	45.4566	46.8203	48.2249	49.6716	51.1618	52.6966	54.2775	55.9058	57.5830	59.3105	61.0898	62.9225	64.8102	66.7545	68.7571
22	47.7294	49.1613	50.6361	52.1552	53.7198	55.3314	56.9914	58.7011	60.4622	62.2760	64.1443	66.0686	68.0507	70.0922	72.1950
23	50.1159	51.6193	53.1679	54.7629	56.4058	58.0980	59.8409	61.6362	63.4853	65.3898	67.3515	69.3721	71.4532	73.5968	75.8047
24	52.6216	54.2003	55.8263	57.5011	59.2261	61.0029	62.8330	64.7180	66.6595	68.6593	70.7191	72.8407	75.0259	77.2767	79.5950
25	55.2527	56.9103	58.6176	60.3761	62.1874	64.0531	65.9746	67.9539	69.9925	72.0923	74.2550	76.4827	78.7772	81.1405	83.5747
26	58.0154	59.7558	61.5485	63.3950	65.2968	67.2557	69.2734	71.3516	73.4921	75.6969	77.9678	80.3068	82.7160	85.1975	87.7534
27	60.9161	62.7436	64.6259	66.5647	68.5616	70.6185	72.7370	74.9192	77.1667	79.4817	81.8662	84.3222	86.8518	89.4574	92.1411
28	63.9620	65.8809	67.8573	69.8930	71.9898	74.1495	76.3740	78.6652	81.0251	83.4559	85.9596	88.5384	91.1945	93.9304	96.7483
						FY26	77.9015								

CITY OF FAIRVIEW COMPREHENSIVE PAY PLAN ANNUAL RATES - July 1, 2025

GRADE	STEP														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	\$35,991.12	\$37,070.85	\$38,182.97	\$39,328.46	\$40,508.32	\$41,723.57	\$42,975.27	\$44,264.53	\$45,592.47	\$46,960.24	\$48,369.05	\$49,820.12	\$51,314.73	\$52,854.17	\$54,439.79
2	\$37,790.67	\$38,924.39	\$40,092.12	\$41,294.89	\$42,533.73	\$43,809.75	\$45,124.04	\$46,477.76	\$47,872.09	\$49,308.25	\$50,787.50	\$52,311.13	\$53,880.46	\$55,496.88	\$57,161.78
3	\$39,680.21	\$40,870.61	\$42,096.73	\$43,359.63	\$44,660.42	\$46,000.23	\$47,380.24	\$48,801.65	\$50,265.70	\$51,773.67	\$53,326.88	\$54,926.68	\$56,574.48	\$58,271.72	\$60,019.87
4	\$41,664.22	\$42,914.14	\$44,201.57	\$45,527.61	\$46,893.44	\$48,300.24	\$49,749.25	\$51,241.73	\$52,778.98	\$54,362.35	\$55,993.22	\$57,673.02	\$59,403.21	\$61,185.30	\$63,020.86
5	\$43,747.43	\$45,059.85	\$46,411.64	\$47,803.99	\$49,238.11	\$50,715.26	\$52,236.71	\$53,803.82	\$55,417.93	\$57,080.47	\$58,792.88	\$60,556.67	\$62,373.37	\$64,244.57	\$66,171.91
6	\$45,934.80	\$47,312.84	\$48,732.23	\$50,194.19	\$51,700.02	\$53,251.02	\$54,848.55	\$56,494.01	\$58,188.83	\$59,934.49	\$61,732.53	\$63,584.50	\$65,492.04	\$67,456.80	\$69,480.50
7	\$48,231.54	\$49,678.48	\$51,168.84	\$52,703.90	\$54,285.02	\$55,913.57	\$57,590.98	\$59,318.71	\$61,098.27	\$62,931.22	\$64,819.15	\$66,763.73	\$68,766.64	\$70,829.64	\$72,954.53
8	\$50,643.11	\$52,162.41	\$53,727.28	\$55,339.10	\$56,999.27	\$58,709.25	\$60,470.53	\$62,284.64	\$64,153.18	\$66,077.78	\$68,060.11	\$70,101.91	\$72,204.97	\$74,371.12	\$76,602.25
9	\$53,175.24	\$54,770.50	\$56,413.61	\$58,106.02	\$59,849.20	\$61,644.68	\$63,494.02	\$65,398.84	\$67,360.80	\$69,381.63	\$71,463.08	\$73,606.97	\$75,815.18	\$78,089.63	\$80,432.32
10	\$55,834.00	\$57,509.02	\$59,234.29	\$61,011.32	\$62,841.66	\$64,726.91	\$66,668.72	\$68,668.78	\$70,728.84	\$72,850.71	\$75,036.23	\$77,287.32	\$79,605.94	\$81,994.11	\$84,453.94
11	\$58,625.70	\$60,384.47	\$62,196.01	\$64,061.89	\$65,983.74	\$67,963.26	\$70,002.15	\$72,102.22	\$74,265.28	\$76,493.24	\$78,788.04	\$81,151.68	\$83,586.23	\$86,093.82	\$88,676.63
12	\$61,556.99	\$63,403.70	\$65,305.81	\$67,264.98	\$69,282.93	\$71,361.42	\$73,502.26	\$75,707.33	\$77,978.55	\$80,317.91	\$82,727.44	\$85,209.27	\$87,765.54	\$90,398.51	\$93,110.47
13	\$64,634.84	\$66,573.88	\$68,571.10	\$70,628.23	\$72,747.08	\$74,929.49	\$77,177.37	\$79,492.70	\$81,877.48	\$84,333.80	\$86,863.81	\$89,469.73	\$92,153.82	\$94,918.44	\$97,765.99
14	\$67,866.58	\$69,902.58	\$71,999.65	\$74,159.64	\$76,384.43	\$78,675.96	\$81,036.24	\$83,467.33	\$85,971.35	\$88,550.49	\$91,207.01	\$93,943.22	\$96,761.51	\$99,664.36	\$102,654.29
15	\$71,259.91	\$73,397.70	\$75,599.63	\$77,867.62	\$80,203.65	\$82,609.76	\$85,088.06	\$87,640.70	\$90,269.92	\$92,978.02	\$95,767.36	\$98,640.38	\$101,599.59	\$104,647.58	\$107,787.00
16	\$74,082.11	\$76,304.58	\$78,593.71	\$80,951.52	\$83,380.07	\$85,881.47	\$88,457.92	\$91,111.65	\$93,845.00	\$96,660.35	\$99,560.16	\$102,546.97	\$105,623.38	\$108,792.08	\$112,055.84
17	\$77,786.22	\$80,119.80	\$82,523.40	\$84,999.10	\$87,549.07	\$90,175.55	\$92,880.81	\$95,667.24	\$98,537.25	\$101,493.37	\$104,538.17	\$107,674.32	\$110,904.55	\$114,231.68	\$117,658.63
18	\$81,675.53	\$84,125.79	\$86,649.57	\$89,249.06	\$91,926.53	\$94,684.32	\$97,524.85	\$100,450.60	\$103,464.12	\$106,568.04	\$109,765.08	\$113,058.03	\$116,449.77	\$119,943.27	\$123,541.57
19	\$85,759.30	\$88,332.08	\$90,982.05	\$93,711.51	\$96,522.85	\$99,418.54	\$102,401.09	\$105,473.13	\$108,637.32	\$111,896.44	\$115,253.33	\$118,710.93	\$122,272.26	\$125,940.43	\$129,718.64
20	\$90,047.27	\$92,748.69	\$95,531.15	\$98,397.08	\$101,349.00	\$104,389.47	\$107,521.15	\$110,746.78	\$114,069.19	\$117,491.26	\$121,016.00	\$124,646.48	\$128,385.88	\$132,237.45	\$136,204.58
21	\$94,549.63	\$97,386.12	\$100,307.71	\$103,316.94	\$106,416.45	\$109,608.94	\$112,897.21	\$116,284.12	\$119,772.65	\$123,365.83	\$127,066.80	\$130,878.81	\$134,805.17	\$138,849.32	\$143,014.80
22	\$99,277.12	\$102,255.43	\$105,323.09	\$108,482.78	\$111,737.27	\$115,089.39	\$118,542.07	\$122,098.33	\$125,761.28	\$129,534.12	\$133,420.14	\$137,422.75	\$141,545.43	\$145,791.79	\$150,165.54
23	\$104,240.97	\$107,368.20	\$110,589.25	\$113,906.92	\$117,324.13	\$120,843.86	\$124,469.17	\$128,203.25	\$132,049.34	\$136,010.82	\$140,091.15	\$144,293.88	\$148,622.70	\$153,081.38	\$157,673.82
24	\$109,453.02	\$112,736.61	\$116,118.71	\$119,602.27	\$123,190.34	\$126,886.05	\$130,692.63	\$134,613.41	\$138,651.81	\$142,811.36	\$147,095.71	\$151,508.58	\$156,053.83	\$160,735.45	\$165,557.51
25	\$114,925.67	\$118,373.44	\$121,924.64	\$125,582.38	\$129,349.85	\$133,230.35	\$137,227.26	\$141,344.08	\$145,584.40	\$149,951.93	\$154,450.49	\$159,084.01	\$163,856.53	\$168,772.22	\$173,835.39
26	\$120,671.95	\$124,292.11	\$128,020.88	\$131,861.50	\$135,817.35	\$139,891.87	\$144,088.62	\$148,411.28	\$152,863.62	\$157,449.53	\$162,173.02	\$167,038.21	\$172,049.35	\$177,210.83	\$182,527.16
27	\$126,705.55	\$130,506.72	\$134,421.92	\$138,454.58	\$142,608.21	\$146,886.46	\$151,293.06	\$155,831.85	\$160,506.80	\$165,322.01	\$170,281.67	\$175,390.12	\$180,651.82	\$186,071.37	\$191,653.52
28	\$133,040.96	\$137,032.19	\$141,143.15	\$145,377.45	\$149,738.77	\$154,230.94	\$158,857.86	\$163,623.60	\$168,532.31	\$173,588.28	\$178,795.93	\$184,159.80	\$189,684.60	\$195,375.14	\$201,236.39
						FY 26	\$162,035.02								