

ORDINANCE NO. 2023-06

**AN ORDINANCE FOR AN AMENDMENT TO THE CITY OF FAIRVIEW,
TENNESSEE, BUDGET FOR FISCAL YEAR 2022 – 2023 BUDGET**

Be it Ordained by the City of Fairview, Tennessee as follows:

WHEREAS, the Board of Commissioners of the City of Fairview, Tennessee, have determined that the Budget for Fiscal Year 2022 – 2023 (beginning July 1, 2022 and running through June 30, 2023) should be amended to reflect the final expenditures for the Fiscal Year, and:

WHEREAS, the Board of Commissioners of the City of Fairview, Tennessee adopted the fiscal year 2022 – 2023 budget by passage of Ordinance Number 2022-23 on June 2, 2022, and

WHEREAS, pursuant to the Tennessee state Constitution, Article II, Section 24, no public money shall be expended except pursuant to appropriations made by law, and

WHEREAS, pursuant to Tennessee Code Annotated § 6-56-209, the Board of Commissioners has the authority to authorize the Finance Director to transfer money from one appropriation to another within the same fund, and

**NOW THEREFORE BE IT ORDAINED BY THE CITY OF
FAIRVIEW, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR
2016-2017 BUDGET AS FOLLOWS:**

Section 1. Ordinance 2022-23 is hereby amended to reflect transfers of appropriations in the amount of \$1,740,486.00 in the General Fund, \$35,000.00 in the State Street Aid Fund, and \$5,000.00 in the Drug Fund. Budget totals remain the same as the original budget for all funds.

General Fund					
			Decrease Line Item	Increase Line Item	
110	41113	378	\$	-	\$ 1,250.00
110	41113	925	\$	-	\$ 214,761.00
110	41113	948	\$	-	\$ 2,000.00
110	41114	110	\$	-	\$ 63,000.00
110	41114	112	\$	5,000.00	\$ -
110	41114	113	\$	250.00	\$ -
110	41114	119	\$	-	\$ 1,500.00
110	41114	141	\$	-	\$ 1,200.00
110	41114	142	\$	-	\$ 2,000.00
110	41114	143	\$	-	\$ 12,000.00
110	41114	147	\$	-	\$ 1,500.00
110	41114	201	\$	-	\$ 1,000.00
110	41114	206	\$	-	\$ 1,000.00
110	41114	208	\$	-	\$ 13,000.00
110	41114	209	\$	-	\$ 54,000.00

110	41114	237	\$	-	\$	1,500.00
110	41114	238	\$	20,000.00	\$	-
110	41114	240	\$	-	\$	20,000.00
110	41114	245	\$	-	\$	20,000.00
110	41114	266	\$	-	\$	20,000.00
110	41114	272	\$	-	\$	5,000.00
110	41114	273	\$	-	\$	19,000.00
110	41114	274	\$	2,500.00	\$	-
110	41114	278	\$	-	\$	10,000.00
110	41114	305	\$	6,000.00	\$	-
110	41114	308	\$	6,000.00	\$	-
110	41114	309	\$	-	\$	10,000.00
110	41114	310	\$	-	\$	1,000.00
110	41114	317	\$	-	\$	10,000.00
110	41114	332	\$	1,200.00	\$	-
110	41114	506	\$	-	\$	5,000.00
110	41114	529	\$	250.00	\$	-
110	41114	531	\$	1,000.00	\$	-
110	41114	908	\$	-	\$	15,000.00
110	41114	910	\$	20,000.00	\$	-
110	41114	913	\$	-	\$	1,150.00
110	41114	916	\$	-	\$	16,000.00
110	41114	948	\$	20,000.00	\$	-
110	41114	963	\$	-	\$	90,000.00
300	41114	637	\$	-	\$	13,500.00
300	41114	964	\$	79,000.00	\$	-
110	41210	110	\$	30,000.00	\$	-
110	41210	112	\$	-	\$	100.00
110	41210	113	\$	-	\$	7,400.00
110	41210	141	\$	2,000.00	\$	-
110	41210	142	\$	500.00	\$	-
110	41210	143	\$	6,000.00	\$	-
110	41210	255	\$	500.00	\$	-
110	41210	308	\$	-	\$	250.00
110	41210	310	\$	-	\$	500.00
110	41210	314	\$	-	\$	250.00
110	41210	948	\$	1,000.00	\$	-
110	41500	110	\$	20,000.00	\$	-
110	41500	141	\$	1,000.00	\$	-
110	41500	142	\$	250.00	\$	-
110	41500	143	\$	2,000.00	\$	-
110	41500	207	\$	-	\$	2,800.00
110	41500	281	\$	-	\$	7,000.00
110	41500	299	\$	-	\$	6,000.00
110	41500	312	\$	100.00	\$	-
110	41711	112	\$	-	\$	1,000.00
110	41711	401	\$	-	\$	1,000.00

110	41711	202	\$	-	\$	1,500.00
110	41711	254	\$	1,000.00	\$	-
110	41711	258	\$	400.00	\$	-
110	41711	300	\$	-	\$	1,500.00
110	41711	302	\$	-	\$	2,000.00
110	41711	310	\$	1,800.00	\$	-
110	41711	342	\$	-	\$	500.00
110	41711	359	\$	100.00	\$	-
110	41711	362	\$	-	\$	500.00
110	41711	450	\$	500.00	\$	-
110	41711	454	\$	500.00	\$	-
110	41711	948	\$	9,000.00	\$	-
110	41711	963	\$	1,000.00	\$	-
110	42100	110	\$	-	\$	91,175.00
110	42100	112	\$	4,000.00	\$	-
110	42100	114	\$	4,500.00	\$	-
110	42100	119	\$	-	\$	500.00
110	42100	121	\$	500.00	\$	-
110	42100	132	\$	4,000.00	\$	-
110	42100	143	\$	12,000.00	\$	-
110	42100	203	\$	-	\$	1,500.00
110	42100	401	\$	-	\$	2,800.00
110	42100	208	\$	-	\$	25,000.00
110	42100	261	\$	-	\$	24,500.00
110	42100	283	\$	-	\$	1,200.00
110	42100	308	\$	5,000.00	\$	-
110	42100	324	\$	-	\$	750.00
110	42100	387	\$	-	\$	2,000.00
110	42100	901	\$	1,000.00	\$	-
110	42100	902	\$	-	\$	1,000.00
110	42100	939	\$	-	\$	12,000.00
110	42100	944	\$	46,750.00	\$	-
110	42100	949	\$	-	\$	46,750.00
110	42200	112	\$	-	\$	7,000.00
110	42200	116	\$	4,000.00	\$	-
110	42200	119	\$	3,000.00	\$	-
110	42200	143	\$	8,500.00	\$	-
110	42200	401	\$	-	\$	400.00
110	42200	203	\$	-	\$	1,000.00
110	42200	240	\$	-	\$	5,000.00
110	42200	324	\$	-	\$	800.00
110	42200	409	\$	14,000.00	\$	-
110	42200	412	\$	-	\$	1,600.00
110	42200	413	\$	-	\$	2,500.00
110	42200	420	\$	16,000.00	\$	-
110	42200	427	\$	-	\$	2,500.00
110	42200	428	\$	-	\$	9,500.00

110	42200	429	\$	-	\$	2,000.00
110	42200	430	\$	-	\$	12,000.00
110	42200	433	\$	-	\$	6,500.00
110	42200	435	\$	-	\$	2,000.00
110	42200	436	\$	100.00	\$	-
110	42200	442	\$	2,500.00	\$	-
110	42200	474	\$	-	\$	600.00
110	42200	948	\$	4,000.00	\$	-
110	42200	909	\$	8,520.00	\$	-
110	42200	927	\$	-	\$	2,000.00
110	42200	944	\$	-	\$	41,500.00
110	42200	949	\$	-	\$	18,000.00
110	42200	950	\$	-	\$	90,000.00
110	42200	952	\$	-	\$	175,000.00
110	43800	112	\$	-	\$	1,200.00
110	43800	202	\$	3,000.00	\$	-
110	43800	218	\$	250.00	\$	-
110	43800	254	\$	-	\$	155,000.00
110	43800	269	\$	4,000.00	\$	-
110	43800	310	\$	1,400.00	\$	-
110	43800	311	\$	500.00	\$	-
110	43800	378	\$	150.00	\$	-
110	43800	450	\$	1,000.00	\$	-
110	43800	454	\$	1,000.00	\$	-
110	43800	915	\$	30,000.00	\$	-
110	43800	948	\$	17,000.00	\$	-
110	43800	963	\$	500.00	\$	-
110	43000	112	\$	-	\$	2,000.00
110	43000	143	\$	-	\$	12,000.00
110	43000	218	\$	100.00	\$	-
110	43000	220	\$	500.00	\$	-
110	43000	297	\$	400.00	\$	-
110	43000	308	\$	800.00	\$	-
110	43000	309	\$	750.00	\$	-
110	43000	310	\$	500.00	\$	-
110	43000	324	\$	800.00	\$	-
110	43000	453	\$	-	\$	9,750.00
110	43000	467	\$	6,000.00	\$	-
110	43000	477	\$	-	\$	1,300.00
110	43000	908	\$	20,000.00	\$	-
110	43000	963	\$	1,000.00	\$	-
110	44700	110	\$	59,000.00	\$	-
110	44700	112	\$	2,000.00	\$	-
110	44700	113	\$	5,000.00	\$	-
110	44700	141	\$	2,000.00	\$	-
110	44700	142	\$	500.00	\$	-
110	44700	401	\$	4,000.00	\$	-

110	44700	258	\$	-	\$	500.00
110	44700	324	\$	-	\$	1,500.00
110	44700	476	\$	250.00	\$	-
110	44700	478	\$	9,500.00	\$	-
110	44700	479	\$	-	\$	500.00
110	44700	963	\$	1,000.00	\$	-
112	44700	495	\$	-	\$	70,000.00
112	44700	943	\$	-	\$	200,000.00
112	27100		\$	270,000.00	\$	-
110	43000	964	\$	880,366.00	\$	-
			\$	1,700,486.00	\$	1,700,486.00

Street Aid Fund

			Decrease Line Item	Increase Line Item		
121	43000	342	\$	-	\$	2,000.00
121	43000	343	\$	-	\$	1,000.00
121	43000	931	\$	35,000.00	\$	-
121	43000	940	\$	-	\$	28,000.00
121	43000	961	\$	-	\$	4,000.00
			\$	35,000.00	\$	35,000.00

Drug Fund

			Decrease Line Item	Increase Line Item		
619	42100	373	\$	-	\$	5,000.00
619	42100	954	\$	5,000.00	\$	-
			\$	5,000.00	\$	5,000.00

Section 2. The Financial Officer is hereby authorized to make said changes in the accounting system.

BE IT FURTHER ORDAINED, If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction; such holding will not affect any other portion of this Ordinance.

BE IT FINALLY ORDAINED, that this Ordinance shall take effect fifteen days (15) days after its first passage or upon second reading, whichever is later, the public welfare requiring it.

MAYOR

Rachel Jones

CITY RECORDER

APPROVED AS TO FORM:

CITY ATTORNEY

Passed First Reading May 4, 2023

Passed Second Reading _____

BOARD OF COMMISSIONERS

				GENERAL FUND		
ACCT	FUNCT	OBJ	OPERATING EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
Personnel						
110	41113	161	BOC COMPENSATION	\$ 57,600	\$ -	\$ 57,600
110	41113	141	OASI (EMPLOYERS'S SHARE)	\$ 3,571	\$ -	\$ 3,571
110	41113	142	MEDICARE (EMPLOYER'S SHARE)	\$ 835	\$ -	\$ 835
Total Personnel				\$ 62,006	\$ -	\$ 62,006
Operating						
110	41113	170	TRAVEL & TRAINING - MAYOR	\$ 500	\$ -	\$ 500
110	41113	171	TRAVEL & TRAINING - SEAT 1	\$ 500	\$ -	\$ 500
110	41113	172	TRAVEL & TRAINING - SEAT 2	\$ 500	\$ -	\$ 500
110	41113	173	TRAVEL & TRAINING - SEAT 3	\$ 500	\$ -	\$ 500
110	41113	174	TRAVEL & TRAINING - SEAT 4	\$ 500	\$ -	\$ 500
110	41113	201	DUES	\$ 100	\$ -	\$ 100
110	41113	202	SUBSCRIPTIONS	\$ 100	\$ -	\$ 100
110	41113	211	COMMUNITY DEVELOPMENT - MAYOR	\$ 2,000	\$ -	\$ 2,000
110	41113	212	COMMUNITY DEVELOPMENT - SEAT 1	\$ 2,000	\$ -	\$ 2,000
110	41113	213	COMMUNITY DEVELOPMENT - SEAT 2	\$ 2,000	\$ -	\$ 2,000
110	41113	217	PRESENTATIONS & AWARDS	\$ 250	\$ -	\$ 250
110	41113	220	PRINTING AND DUPLICATING	\$ 100	\$ -	\$ 100
110	41113	223	COMMUNITY DEVELOPMENT - SEAT 1	\$ 2,000	\$ -	\$ 2,000
110	41113	224	COMMUNITY DEVELOPMENT - SEAT 2	\$ 2,000	\$ -	\$ 2,000
110	41113	258	CELL PHONES	\$ 2,800	\$ -	\$ 2,800
110	41113	270	BOC WORK SESSIONS	\$ 1,000	\$ -	\$ 1,000
110	41113	299	SUNDRY	\$ 250	\$ -	\$ 250
110	41113	310	OFFICE SUPPLIES	\$ 100	\$ -	\$ 100
110	41113	311	POSTAGE	\$ 100	\$ -	\$ 100
110	41113	378	UNIFORMS	\$ -	\$ 1,250	\$ 1,250
110	41113	948	COMPUTER EQUIPMENT/SOFTWARE	\$ -	\$ 2,000	\$ 2,000
Total Operating				\$ 17,300	\$ 3,250	\$ 20,550
Capital						
110	41113	925	BASEBALL FIELDS LIGHTING	\$ -	\$ 214,761	\$ 214,761
Total Capital				\$ -	\$ 214,761	\$ 214,761
TOTAL GENERAL FUND EXPENDITURES				\$ 79,306	\$ 218,011	\$ 297,317

0 Full-time employees

DEPARTMENT OF ADMINISTRATION

			GENERAL FUND			
ACCT	FUNCT	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
			Personnel			
110	41114	110	SALARIES	\$ 363,022	\$ 63,000	\$ 426,022
110	41114	112	OVERTIME	\$ 8,000	\$ (5,000)	\$ 3,000
110	41114	113	PART-TIME	\$ 250	\$ (250)	\$ -
110	41114	119	INCENTIVE PAY	\$ 5,000	\$ 1,500	\$ 6,500
110	41114	141	OASI (EMPLOYERS'S SHARE)	\$ 21,599	\$ 1,200	\$ 22,799
110	41114	142	MEDICARE (EMPLOYER'S SHARE)	\$ 5,067	\$ 2,000	\$ 7,067
110	41114	143	RETIREMENT	\$ 48,163	\$ 12,000	\$ 60,163
110	41114	401	HIRING & RECRUITMENT	\$ -	\$ -	\$ -
			Total Personnel	\$ 451,101	\$ 74,450	\$ 525,551
			Operating			
110	41114	147	UNEMPLOYMENT INSURANCE-CITY WIDE	\$ 4,000	\$ 1,500	\$ 5,500
110	41114	175	CENSUS	\$ -	\$ -	\$ -
110	41114	187	ELECTION	\$ 3,000	\$ -	\$ 3,000
110	41114	201	DUES	\$ 4,000	\$ 1,000	\$ 5,000
110	41114	202	SUBSCRIPTIONS	\$ 1,200	\$ -	\$ 1,200
110	41114	206	GNRC	\$ 5,500	\$ 1,000	\$ 6,500
110	41114	208	LEXIPOL	\$ -	\$ 13,000	\$ 13,000
110	41114	209	COUNTY PROPERTY TAX COLLECTION COMMISSIONS	\$ -	\$ 54,000	\$ 54,000
110	41114	218	ADVERTISING	\$ 3,000	\$ -	\$ 3,000
110	41114	228	CODIFICATION OF ORDINANCES	\$ 7,300	\$ -	\$ 7,300
110	41114	229	INTERNET SERVICES	\$ -	\$ -	\$ -
110	41114	237	WEBSITE MAINTENANCE	\$ 3,600	\$ 1,500	\$ 5,100
110	41114	238	EMAIL SYSTEM	\$ 27,000	\$ (20,000)	\$ 7,000
110	41114	240	UTILITIES	\$ 28,000	\$ 20,000	\$ 48,000
110	41114	245	TELEPHONE & INTERNET	\$ 60,000	\$ 20,000	\$ 80,000
110	41114	258	CELL PHONES	\$ 3,000	\$ -	\$ 3,000
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 2,000	\$ -	\$ 2,000
110	41114	266	MAINT. & REPAIR - CITY HALL	\$ 10,000	\$ 20,000	\$ 30,000
110	41114	271	CLAIMS	\$ 500	\$ -	\$ 500
110	41114	272	WILLIAMSON COUNTY 1/2 MIXED DRINKS	\$ 12,000	\$ 5,000	\$ 17,000
110	41114	273	LEGAL FEES-RETAINER	\$ 66,000	\$ 19,000	\$ 85,000
110	41114	274	LEGAL FEES-OTHER	\$ 3,000	\$ (2,500)	\$ 500
110	41114	275	PROMOTIONAL MATERIALS	\$ 1,000	\$ -	\$ 1,000
110	41114	278	MOTOROLA SYSTEM MAINT. - PUBLIC SAFETY	\$ 27,500	\$ 10,000	\$ 37,500
110	41114	280	TRAVEL	\$ 1,000	\$ -	\$ 1,000
110	41114	282	LODGING	\$ 1,000	\$ -	\$ 1,000
110	41114	283	MEALS	\$ 750	\$ -	\$ 750
110	41114	299	SUNDRY	\$ 2,000	\$ -	\$ 2,000
110	41114	302	TRAINING	\$ 1,500	\$ -	\$ 1,500
110	41114	304	WILLIAMSON COUNTY DISPATCH	\$ 96,000	\$ -	\$ 96,000
110	41114	305	FILE SERVER	\$ 6,000	\$ (6,000)	\$ -
110	41114	307	OFFICE EQUIPMENT	\$ 1,500	\$ -	\$ 1,500
110	41114	308	OFFICE EQUIPMENT - LEASE	\$ 16,000	\$ (6,000)	\$ 10,000
110	41114	309	OFFICE FURNITURE	\$ 3,000	\$ 10,000	\$ 13,000
110	41114	310	OFFICE SUPPLIES	\$ 2,000	\$ 1,000	\$ 3,000
110	41114	311	POSTAGE	\$ 2,000	\$ -	\$ 2,000
110	41114	317	JULY 4TH EVENT	\$ 20,000	\$ 10,000	\$ 30,000
110	41114	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,400	\$ -	\$ 2,400
110	41114	325	MISC COMMUNITY EVENTS	\$ 20,000	\$ -	\$ 20,000
110	41114	331	FUEL & OIL	\$ 4,800	\$ -	\$ 4,800
110	41114	332	FUEL MANAGEMENT SYSTEM	\$ 1,200	\$ (1,200)	\$ -

DEPARTMENT OF ADMINISTRATION

			GENERAL FUND			
			OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
ACCT	FUNCT	OBJ	Original	Amendment	New Budget	
110	41114	501	WILLIAMSON COUNTY HEALTH DEPT.	\$ 15,000	\$ -	\$ 15,000
110	41114	505	ANIMAL CONTROL	\$ 20,000	\$ -	\$ 20,000
110	41114	506	LGC SYSTEM MAINTENANCE	\$ 40,000	\$ 5,000	\$ 45,000
110	41114	519	MEDICAL, DENTAL, AND VISION INSURANCE - CITY WIDE	\$ 600,000	\$ -	\$ 600,000
110	41114	525	LIFE & DISABILITY INSURANCE - CITY WIDE	\$ 35,000	\$ -	\$ 35,000
110	41114	526	WORKER'S COMPENSTION INS-CITY WIDE	\$ 80,000	\$ -	\$ 80,000
110	41114	527	PROPERTY INSURANCE-CITY WIDE	\$ 16,500	\$ -	\$ 16,500
110	41114	528	LIABILITY INSURANCE-CITY WIDE	\$ 130,000	\$ -	\$ 130,000
110	41114	529	MISC BOC/COMMISSIONS	\$ 250	\$ (250)	\$ -
110	41114	531	ECONOMIC DEVELOPMENT	\$ 1,000	\$ (1,000)	\$ -
110	41114	532	THE VIEW CRC	\$ -	\$ -	\$ -
110	41114	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 23,000	\$ (20,000)	\$ 3,000
110	41114	963	KEYSTONE	\$ 10,000	\$ 90,000	\$ 100,000
110	41114	964	IT INFRASTRUCTURE	\$ -	\$ -	\$ -
Total Operating			\$ 1,423,500	\$ 225,050	\$ 1,648,550	
Capital						
110	41114	908	CAPITAL PROJECTS	\$ -	\$ 15,000	\$ 15,000
110	41114	910	CITY HALL PROJECTS	\$ 20,000	\$ (20,000)	\$ -
110	41114	913	CITY CENTER ENGLISH PROPERTY LEASE	\$ 4,250	\$ 1,150	\$ 5,400
110	41114	914	CITY CENTER ENGLISH PROPERTY IMPROVEMENTS	\$ -	\$ -	\$ -
110	41114	915	CITY HALL ADA IMPROVEMENTS	\$ -	\$ -	\$ -
110	41114	916	PROPERTY ACQUISITIONS	\$ 350,000	\$ 16,000	\$ 366,000
Total Capital			\$ 374,250	\$ 12,150	\$ 386,400	
Debt Service						
110	41114	625	DEBT SERVICE-2021 A	\$ 225,000	\$ -	\$ 225,000
110	41114	626	DEBT SERVICE-2021B	\$ 450,000	\$ -	\$ 450,000
110	41114	652	LOAN 7062 CITY CENTER WAY	\$ 44,000	\$ -	\$ 44,000
Total Debt Service			\$ 719,000	\$ -	\$ 719,000	
TOTAL OPERATING ACCOUNT EXPENDITURS			\$ 2,967,851	\$ 311,650	\$ 3,279,501	
FACILITIES ACCOUNT EXPENDITURES						
300	41114	602	DEBT SERVICE-SPARTAN FIRE TRUCK	\$ 50,000	\$ -	\$ 50,000
300	41114	637	Motorola Lease	\$ 119,000	\$ 13,500	\$ 132,500
300	41114	964	IT INFRASTRUCTURE	\$ 92,000	\$ (79,000)	\$ 13,000
Total Facilities Account Expenditures			\$ 261,000	\$ (65,500)	\$ 195,500	
TOTAL GENERAL FUND EXPENDITURES			\$ 3,228,851	\$ 246,150	\$ 3,475,001	

3 Full-Time Employees

DEPARTMENT OF MUNICIPAL COURT

				GENERAL FUND		
ACCT	FUNCT	OBJ	OPERATING EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
Personnel						
110	41210	110	SALARIES	\$ 155,215	\$ (30,000)	\$ 125,215
110	41210	112	OVERTIME	\$ -	\$ 100	\$ 100
110	41210	113	PART-TIME SALARIES	\$ 26,400	\$ 7,400	\$ 33,800
110	41210	124	MAGISTRATE PAY	\$ 3,900	\$ -	\$ 3,900
110	41210	141	OASI (EMPLOYERS'S SHARE)	\$ 11,309	\$ (2,000)	\$ 9,309
110	41210	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,653	\$ (500)	\$ 2,153
110	41210	143	RETIREMENT	\$ 23,369	\$ (6,000)	\$ 17,369
Total Personnel				\$ 222,846	\$ (31,000)	\$ 191,846
Operating						
110	41210	201	DUES	\$ 750	\$ -	\$ 750
110	41210	202	SUBSCRIPTIONS	\$ 250	\$ -	\$ 250
110	41210	220	PRINTING AND DUPLICATING	\$ 600	\$ -	\$ 600
110	41210	255	DATA PROCESSING	\$ 500	\$ (500)	\$ -
110	41210	258	CELL PHONES	\$ -	\$ -	\$ -
110	41210	280	TRAVEL	\$ 750	\$ -	\$ 750
110	41210	282	LODGING	\$ 750	\$ -	\$ 750
110	41210	283	MEALS	\$ 500	\$ -	\$ 500
110	41210	299	SUNDRY	\$ 500	\$ -	\$ 500
110	41210	302	TRAINING	\$ 1,000	\$ -	\$ 1,000
110	41210	307	OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ 1,000
110	41210	308	OFFICE EQUIPMENT-LEASE	\$ 250	\$ 250	\$ 500
110	41210	309	OFFICE FURNITURE	\$ 1,000	\$ -	\$ 1,000
110	41210	310	OFFICE SUPPLIES	\$ 1,500	\$ 500	\$ 2,000
110	41210	311	POSTAGE	\$ 500	\$ -	\$ 500
110	41210	314	TRANSLATOR	\$ 250	\$ 250	\$ 500
110	41210	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 2,000	\$ (1,000)	\$ 1,000
Total Operating				\$ 12,100	\$ (500)	\$ 11,600
TOTAL GENERAL FUND EXPENDITURES				\$ 234,946	\$ (31,500)	\$ 203,446

2 Full-time employees

DEPARTMENT OF FINANCE

			GENERAL FUND			
FUND	FUNCTION	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
			Personnel			
110	41500	110	SALARIES	\$ 90,717	\$ (20,000)	\$ 70,717
110	41500	141	OASI (EMPLOYERS'S SHARE)	\$ 5,311	\$ (1,000)	\$ 4,311
110	41500	142	MEDICARE (EMPLOYER'S SHARE)	\$ 1,246	\$ (250)	\$ 996
110	41500	143	RETIREMENT	\$ 12,000	\$ (2,000)	\$ 10,000
			Total Personnel	\$ 109,274	\$ (23,250)	\$ 86,024
			Operating			
110	41500	201	DUES	\$ 500	\$ -	\$ 500
110	41500	202	SUBSCRIPTIONS	\$ 500	\$ -	\$ 500
110	41500	207	PROFESSIONAL SERVICES	\$ 1,200	\$ 2,800	\$ 4,000
110	41500	220	PRINTING AND DUPLICATING	\$ 750	\$ -	\$ 750
110	41500	239	STURGIS	\$ 5,000	\$ -	\$ 5,000
110	41500	280	TRAVEL	\$ 500	\$ -	\$ 500
110	41500	281	AUDIT	\$ 21,000	\$ 7,000	\$ 28,000
110	41500	282	LODGING	\$ 500	\$ -	\$ 500
110	41500	283	MEALS	\$ 250	\$ -	\$ 250
110	41500	298	DRUG TESTING	\$ 1,500	\$ -	\$ 1,500
110	41500	299	SUNDRY	\$ 500	\$ 6,000	\$ 6,500
110	41500	302	TRAINING	\$ 1,000	\$ -	\$ 1,000
110	41500	307	OFFICE EQUIPMENT	\$ 750	\$ -	\$ 750
110	41500	309	OFFICE FURNITURE	\$ 1,000	\$ -	\$ 1,000
110	41500	310	OFFICE SUPPLIES	\$ 1,200	\$ -	\$ 1,200
110	41500	311	POSTAGE	\$ 600	\$ -	\$ 600
110	41500	312	POSTAGE-PROPERTY TAX NOTICES	\$ 100	\$ (100)	\$ -
110	41500	948	COMPUTER EQUIPMENT	\$ 1,250	\$ -	\$ 1,250
			Total Operating	\$ 38,100	\$ 15,700	\$ 53,800
			TOTAL GENERAL FUND EXPENDITURES	\$ 147,374	\$ (7,550)	\$ 139,824

2 Full-Time Employees

**DEPARTMENT OF PLANNING, ZONING,
AND INSPECTIONS**

				GENERAL FUND		
ACCT	FUNCT	OBJ	OPERATING EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
Personnel						
110	41711	110	SALARIES	\$ 181,875	\$ -	\$ 181,875
110	41711	112	OVERTIME	\$ 2,000	\$ 1,000	\$ 3,000
110	41711	141	OASI (EMPLOYERS'S SHARE)	\$ 11,270	\$ -	\$ 11,270
110	41711	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,643	\$ -	\$ 2,643
110	41711	143	RETIREMENT	\$ 25,463	\$ -	\$ 25,463
110	41711	166	PLANNING COMMISSION PAY	\$ 21,600	\$ -	\$ 21,600
110	41711	401	HIRING & RECRUITMENT	\$ -	\$ 1,000	\$ 1,000
Total Personnel				\$ 244,851	\$ 2,000	\$ 246,851
Operating						
110	41711	201	DUES	\$ 600	\$ -	\$ 600
110	41711	202	SUBSCRIPTIONS	\$ 500	\$ 1,500	\$ 2,000
110	41711	214	ADVERTISING-ZBA	\$ 250	\$ -	\$ 250
110	41711	215	ADVERTISING-CODE ENFORCENT	\$ 250	\$ -	\$ 250
110	41711	216	ADVERTISING-PLANNING COMM	\$ 250	\$ -	\$ 250
110	41114	218	ADVERTISING	\$ 250	\$ -	\$ 250
110	41711	220	PRINTING AND DUPLICATING	\$ 500	\$ -	\$ 500
110	41711	221	PRINTING AND DUPLICATING-PLANNING COMM	\$ 250	\$ -	\$ 250
110	41711	222	PRINTING AND DUPLICATING-ZBA	\$ 250	\$ -	\$ 250
110	41711	254	ENGINEERING SERVICES	\$ 1,000	\$ (1,000)	\$ -
110	41711	258	CELL PHONES	\$ 1,200	\$ (400)	\$ 800
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 2,000	\$ -	\$ 2,000
110	41114	269	G.I.S	\$ 4,000	\$ -	\$ 4,000
110	41711	280	TRAVEL	\$ 750	\$ -	\$ 750
110	41711	282	LODGING	\$ 750	\$ -	\$ 750
110	41711	283	MEALS	\$ 300	\$ -	\$ 300
110	41711	299	SUNDRY	\$ 1,000	\$ -	\$ 1,000
110	41711	300	TRAINING-PLANNING COMM	\$ 500	\$ 1,500	\$ 2,000
110	41711	301	TRAINING-ZBA	\$ 250	\$ -	\$ 250
110	41711	302	TRAINING	\$ 2,000	\$ 2,000	\$ 4,000
110	41711	307	OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ 1,000
110	41711	309	OFFICE FURNITURE	\$ 1,000	\$ -	\$ 1,000
110	41711	310	OFFICE SUPPLIES	\$ 4,800	\$ (1,800)	\$ 3,000
110	41711	311	POSTAGE	\$ 1,000	\$ -	\$ 1,000
110	41711	315	POSTAGE-PLANNING COMM	\$ 250	\$ -	\$ 250
110	41711	316	POSTAGE-ZBA	\$ 250	\$ -	\$ 250
110	41711	331	FUEL & OIL	\$ 5,000	\$ -	\$ 5,000
110	41711	342	SIGN PARTS & SUPPLIES	\$ 500	\$ 500	\$ 1,000
110	41711	359	OTHER ZBA	\$ 100	\$ (100)	\$ -
110	41711	360	CODE ENFORCEMENT-CONDEMNATION	\$ 500	\$ -	\$ 500
110	41711	362	CODE ENFORCEMENT-WEED ABATEMENTS	\$ 1,000	\$ 500	\$ 1,500
110	41711	378	UNIFORMS	\$ 1,600	\$ -	\$ 1,600
110	41711	450	HAND TOOLS	\$ 500	\$ (500)	\$ -
110	41711	454	SUPPLIES - OPERATIONS	\$ 1,000	\$ (500)	\$ 500
110	41711	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 11,500	\$ (9,000)	\$ 2,500
110	41711	963	MISCELLANEOUS IT	\$ 1,000	\$ (1,000)	\$ -
Total Operating				\$ 47,850	\$ (8,300)	\$ 39,550

FY 2022/2023

CITY OF FAIRVIEW

**DEPARTMENT OF PLANNING, ZONING,
AND INSPECTIONS**

ACCT	FUNCT	OBJ	GENERAL FUND			
			OPERATING EXPENDITURES	FY 22/23 Original	FY 22/23 Amendment	FY 22/23 New Budget
			TOTAL GENERAL FUND EXPENDITURES	\$ 292,701	\$ (6,300)	\$ 286,401

2 Full-Time Employees

POLICE DEPARTMENT

			GENERAL FUND			
ACCT	FUNCT	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
			Personnel			
110	42100	110	SALARIES	\$ 1,266,374	\$ 91,175	\$ 1,357,549
110	42100	112	OVERTIME	\$ 15,000	\$ (4,000)	\$ 11,000
110	42100	114	AUXILLARY POLICE PAY	\$ 5,000	\$ (4,500)	\$ 500
110	42100	119	INCENTIVE PAY	\$ 14,280	\$ 500	\$ 14,780
110	42100	121	CROSSING GUARD PAY	\$ 500	\$ (500)	\$
110	42100	132	INSERVISSE PAY	\$ 18,400	\$ (4,000)	\$ 14,400
110	42100	141	OASI (EMPLOYERS'S SHARE)	\$ 84,075	\$ -	\$ 84,075
110	42100	142	MEDICARE (EMPLOYER'S SHARE)	\$ 19,684	\$ -	\$ 19,684
110	42100	143	RETIREMENT	\$ 187,886	\$ (12,000)	\$ 175,886
110	42100	401	HIRING & RECRUITMENT	\$ 1,200	\$ 2,800	\$ 4,000
			Total Personnel	\$ 1,612,399	\$ 69,475	\$ 1,681,874
			Operating			
110	42100	201	DUES	\$ 750	\$ -	\$ 750
110	42100	202	SUBSCRIPTIONS	\$ 3,500	\$ -	\$ 3,500
110	42100	203	SOFTWARE LICENSE & MAINT	\$ 9,500	\$ 1,500	\$ 11,000
110	42100	208	LEXIPOL	\$ -	\$ 25,000	\$ 25,000
110	42100	218	ADVERTISING	\$ 100	\$ -	\$ 100
110	42100	220	PRINTING AND DUPLICATING	\$ 1,000	\$ -	\$ 1,000
110	42100	230	TOWING	\$ 1,000	\$ -	\$ 1,000
110	42100	236	PUBLIC RELATIONS	\$ 2,500	\$ -	\$ 2,500
110	42100	245	TELEPHONE	\$ -	\$ -	\$ -
110	42100	258	CELL PHONES	\$ 18,000	\$ -	\$ 18,000
110	42100	259	HOLDING CELL MAINT	\$ 500	\$ -	\$ 500
110	42100	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 500	\$ 24,500	\$ 25,000
110	42100	262	REPAIR & MAIN. EQUIPMENT	\$ 2,500	\$ -	\$ 2,500
110	42100	280	TRAVEL	\$ 2,000	\$ -	\$ 2,000
110	42100	282	LODGING	\$ 3,000	\$ -	\$ 3,000
110	42100	283	MEALS	\$ 2,800	\$ 1,200	\$ 4,000
110	42100	296	EMERGENCY MEDICAL TREATMENTS	\$ 3,200	\$ -	\$ 3,200
110	42100	297	IMMUNIZATIONS	\$ -	\$ -	\$ -
110	42100	299	SUNDRY	\$ 3,600	\$ -	\$ 3,600
110	42100	302	TRAINING	\$ 20,000	\$ -	\$ 20,000
110	42100	303	TRAINING SUPPLIES	\$ 1,200	\$ -	\$ 1,200
110	42100	307	OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ 1,000
110	42100	308	OFFICE EQUIPMENT-LEASE	\$ 10,000	\$ (5,000)	\$ 5,000
110	42100	309	OFFICE FURNITURE	\$ 1,000	\$ -	\$ 1,000
110	42100	310	OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
110	42100	311	POSTAGE	\$ 600	\$ -	\$ 600
110	42100	324	CLEANING/JANITORIAL SUPPLIES	\$ 1,750	\$ 750	\$ 2,500
110	42100	327	AMMUNITION	\$ 9,000	\$ -	\$ 9,000
110	42100	331	FUEL & OIL	\$ 48,000	\$ -	\$ 48,000
110	42100	365	STATE FORMS & REPORTS	\$ 250	\$ -	\$ 250
110	42100	366	OTHER FORMS & REPORTS	\$ 250	\$ -	\$ 250
110	42100	367	TBI-NCIC	\$ 4,000	\$ -	\$ 4,000
110	42100	368	POLICE RADIOS	\$ 3,000	\$ -	\$ 3,000
110	42100	369	REWARDS & INCENTIVES	\$ 250	\$ -	\$ 250
110	42100	370	COMMUNITY SERVICES	\$ 1,000	\$ -	\$ 1,000
110	42100	371	DETENTION EQUIPMENT & SUPPLIES	\$ 750	\$ -	\$ 750
110	42100	372	DETAINEE MEDICAL SUPPLIES	\$ 250	\$ -	\$ 250

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110	42100	373	FIREARMS	\$ -	\$ -	\$ -
110	42100	375	RANGE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
110	42100	376	BODY ARMOR	\$ 4,500	\$ -	\$ 4,500
110	42100	378	UNIFORMS	\$ 14,000	\$ -	\$ 14,000
110	42100	379	UNIFORM ACCESSORIES	\$ 4,000	\$ -	\$ 4,000
110	42100	380	EVIDENCE COLLECTION SUPPLIES	\$ 500	\$ -	\$ 500
110	42100	381	EVIDENCE PRESERVATION SUPPLIES	\$ 1,000	\$ -	\$ 1,000
110	42100	382	PERSONAL SAFETY SUPPLIES	\$ 2,000	\$ -	\$ 2,000
110	42100	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$ 500	\$ -	\$ 500
110	42100	387	AXON	\$ 25,000	\$ 2,000	\$ 27,000
110	42100	390	TRAFFIC CONTROL SUPPLIES	\$ 2,500	\$ -	\$ 2,500
110	42100	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 600	\$ -	\$ 600
110	42100	392	SHOP WITH A COP PROGRAM	\$ 10,000	\$ -	\$ 10,000
110	42100	393	MOBILE DATA TERMINALS - SUPPLIES	\$ 500	\$ -	\$ 500
110	42100	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 6,000	\$ -	\$ 6,000

Total Operating				\$ 233,850	\$ 49,950	\$ 283,800
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Capital

110	42100	901	LESO ACQUISITIONS	\$ 6,000	\$ (1,000)	\$ 5,000
110	42100	902	LESO REPAIRS	\$ 4,000	\$ 1,000	\$ 5,000
110	42100	908	MISCELLANEOUS CAPITAL	\$ -	\$ -	\$ -
110	42100	920	FIRING RANGE (BOND)	\$ 500,000	\$ -	\$ 500,000
110	42100	939	VEHICLE CAMARA SYSTEM	\$ 43,000	\$ 12,000	\$ 55,000
110	42100	944	FLEET	\$ 172,750	\$ (46,750)	\$ 126,000
110	42100	949	VEHICLE EQUIPMENT	\$ -	\$ 46,750	\$ 46,750
110	42100	964	DUTY EQUIPMENT	\$ 12,000	\$ -	\$ 12,000

Total Capital				\$ 737,750	\$ 12,000	\$ 749,750
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TOTAL GENERAL FUND EXPENDITURES				\$ 2,583,999	\$ 131,425	\$ 2,715,424
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DRUG FUND EXPENDITURES

DRUG FUND EXPENDITURES				FY 22/23	FY 22/23	FY 22/23
DRUG FUND EXPENDITURES				Original	Amendment	New Budget
619	42100	203	SOFTWARE LICENSE & MAINT	\$ 4,000	\$ -	\$ 4,000
619	42100	373	FIRE ARMS	\$ 3,000	\$ 5,000	\$ 8,000
619	42100	374	FIRE ARMS EQUIPMENT	\$ 1,000	\$ -	\$ 1,000
619	42100	376	BODY ARMOR	\$ 5,000	\$ -	\$ 5,000
619	42100	377	ALTERNATIVE WEAPONS	\$ 15,000	\$ -	\$ 15,000
619	42100	742	SPECIAL INVESTIGATIVE FUNDS	\$ 1,000	\$ -	\$ 1,000
619	42100	954	DRUG TASK FORCE	\$ 5,000	\$ (5,000)	\$ -

TOTAL DRUG FUND EXPENDITURES				\$ 34,000	\$ -	\$ 34,000
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TOTAL POLICE DEPT EXPENDITURES				\$ 2,617,999	\$ 131,425	\$ 2,749,424
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FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
			Personnel			
110	42200	110	SALARIES	\$ 1,128,578	\$ -	\$ 1,128,578
110	42200	112	OVERTIME	\$ 15,000	\$ 7,000	\$ 22,000
110	42200	116	VOLUNTEER FIREFIGHTER PAY	\$ 6,000	\$ (4,000)	\$ 2,000
110	42200	119	INCENTIVE PAY	\$ 23,990	\$ (3,000)	\$ 20,990
110	42200	132	INSERVISÉ PAY	\$ 15,200	\$ -	\$ 15,200
110	42200	141	OASI (EMPLOYERS'S SHARE)	\$ 75,620	\$ -	\$ 75,620
110	42200	142	MEDICARE (EMPLOYER'S SHARE)	\$ 17,738	\$ -	\$ 17,738
110	42200	143	RETIREMENT	\$ 167,493	\$ (8,500)	\$ 158,993
110	42200	401	HIRING & RECRUITMENT	\$ 600	\$ 400	\$ 1,000
			Total Personnel	\$ 1,450,219	\$ (8,100)	\$ 1,442,119
			Operating			
110	42200	201	DUES	\$ 1,000	\$ -	\$ 1,000
110	42200	202	SUBSCRIPTIONS	\$ 500	\$ -	\$ 500
110	42200	203	SOFTWARE LICENSE & MAINT	\$ 4,000	\$ 1,000	\$ 5,000
110	42200	204	PROFESSIONAL LICENSES	\$ 2,000	\$ -	\$ 2,000
110	42200	217	PRESENTATIONS & AWARDS	\$ 1,000	\$ -	\$ 1,000
110	42200	218	ADVERTISING	\$ 100	\$ -	\$ 100
110	42200	220	PRINTING AND DUPLICATING	\$ 1,200	\$ -	\$ 1,200
110	42200	240	UTILITIES	\$ 15,000	\$ 5,000	\$ 20,000
110	42200	245	TELEPHONE	\$ -	\$ -	\$ -
110	42200	249	PROFESSIONAL TRAINING SERVICES	\$ 250	\$ -	\$ 250
110	42200	258	CELL PHONES	\$ 8,000	\$ -	\$ 8,000
110	42200	262	REPAIR AND MAINT MACHINERY & EQUIP	\$ 4,000	\$ -	\$ 4,000
110	42200	280	TRAVEL	\$ 2,000	\$ -	\$ 2,000
110	42200	282	LODGING	\$ 3,000	\$ -	\$ 3,000
110	42200	283	MEALS	\$ 2,000	\$ -	\$ 2,000
110	42200	296	EMERGENCY MEDICAL TREATMENTS	\$ 3,850	\$ -	\$ 3,850
110	42200	297	IMMUNIZATIONS	\$ -	\$ -	\$ -
110	42200	299	SUNDRY	\$ 2,000	\$ -	\$ 2,000
110	42200	302	TRAINING	\$ 20,000	\$ -	\$ 20,000
110	42200	303	TRAINING SUPPLIES	\$ 1,500	\$ -	\$ 1,500
110	42200	307	OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ 1,000
110	42200	308	OFFICE EQUIPMENT-LEASE	\$ 4,000	\$ -	\$ 4,000
110	42200	309	OFFICE FURNITURE	\$ 1,500	\$ -	\$ 1,500
110	42200	310	OFFICE SUPPLIES	\$ 1,200	\$ -	\$ 1,200
110	42200	311	POSTAGE	\$ 500	\$ -	\$ 500
110	42200	324	CLEANING/JANITORIAL SUPPLIES	\$ 1,200	\$ 800	\$ 2,000
110	42200	331	FUEL & OIL	\$ 20,000	\$ -	\$ 20,000
110	42200	370	COMMUNITY SERVICES	\$ 1,800	\$ -	\$ 1,800
110	42200	378	UNIFORMS	\$ 12,000	\$ -	\$ 12,000
110	42200	379	UNIFORM ACCESSORIES	\$ 4,000	\$ -	\$ 4,000
110	42200	380	EVIDENCE COLLECTION SUPPLIES	\$ 250	\$ -	\$ 250
110	42200	381	EVIDENCE PRESERVATION SUPPLIES	\$ 250	\$ -	\$ 250
110	42200	382	PERSONAL SAFETY SUPPLIES	\$ 1,000	\$ -	\$ 1,000
110	42200	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$ 250	\$ -	\$ 250
110	42200	389	HAND HELD RADIOS	\$ -	\$ -	\$ -
110	42200	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 1,200	\$ -	\$ 1,200
110	42200	393	MOBILE DATA TERMINALS - SUPPLIES	\$ 2,000	\$ -	\$ 2,000
110	42200	404	CODE BOOKS	\$ -	\$ -	\$ -
110	42200	405	FIRE PREVENTION & EDUCATION	\$ 1,000	\$ -	\$ 1,000
110	42200	406	ENGINE 1 EQUIPMENT	\$ 1,000	\$ -	\$ 1,000

FIRE DEPARTMENT

				GENERAL FUND		
ACCT	FUNCT	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
110	42200	407	ENGINE 2 EQUIPMENT	\$ 2,000	\$ -	\$ 2,000
110	42200	408	LADDER TRUCK EQUIPMENT	\$ 4,200	\$ -	\$ 4,200
110	42200	409	RESCUE TRUCK EQUIPMENT	\$ 18,000	\$ (14,000)	\$ 4,000
110	42200	410	TANKER EQUIPMENT	\$ 500	\$ -	\$ 500
110	42200	411	BRUSH TRUCK EQUIPMENT	\$ 500	\$ -	\$ 500
110	42200	412	COMMAND VEHICLE EQUIPMENT	\$ 1,000	\$ 1,600	\$ 2,600
110	42200	413	ENGINE MEDICAL SUPPLIES	\$ 1,500	\$ 2,500	\$ 4,000
110	42200	414	STATION 1 HAND TOOLS & EQUIPMENT	\$ 750	\$ -	\$ 750
110	42200	415	STATION 2 HAND TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
110	42200	416	FIRE MARSHAL HAND TOOLS & EQUIPMENT	\$ 250	\$ -	\$ 250
110	42200	417	HOSES & HOSE EQUIPMENT	\$ 5,000	\$ -	\$ 5,000
110	42200	418	STATION 1 MAINT	\$ 2,500	\$ -	\$ 2,500
110	42200	419	STATION 2 MAINT	\$ 500	\$ -	\$ 500
110	42200	420	STATION 1 REPAIRS	\$ 26,000	\$ (16,000)	\$ 10,000
110	42200	421	STATION 2 REPAIRS	\$ 6,000	\$ -	\$ 6,000
110	42200	422	STATION 1 LIVING QUARTER SUPPLIES	\$ 1,000	\$ -	\$ 1,000
110	42200	423	STATION 2 LIVING QUARTER SUPPLIES	\$ -	\$ -	\$ -
110	42200	424	TURN OUT GEAR	\$ 12,000	\$ -	\$ 12,000
110	42200	425	EMERGENCY RESPONSE GEAR	\$ 2,000	\$ -	\$ 2,000
110	42200	426	HAZARDOUS MATERIALS SUPPLIES	\$ 1,000	\$ -	\$ 1,000
110	42200	427	ENGINE 1 MAINT & REPAIR	\$ 2,500	\$ 2,500	\$ 5,000
110	42200	428	ENGINE 2 MAINT & REPAIR	\$ 2,500	\$ 9,500	\$ 12,000
110	42200	429	LADDER TRUCK MAINT & REPAIR	\$ 3,500	\$ 2,000	\$ 5,500
110	42200	430	RESCUE TRUCK MAINT & REPAIR	\$ 6,000	\$ 12,000	\$ 18,000
110	42200	431	TANKER MAINT & REPAIR	\$ 6,000	\$ -	\$ 6,000
110	42200	432	BRUSH TRUCK MAINT & REPAIR	\$ 1,000	\$ -	\$ 1,000
110	42200	433	COMMAND VEHICLE MAINT & REPAIR	\$ 5,000	\$ 6,500	\$ 11,500
110	42200	434	EQUIPMENT TESTING-VEHICLES	\$ 3,000	\$ -	\$ 3,000
110	42200	435	EQUIPMENT TESTING-EQUIPMENT	\$ 6,000	\$ 2,000	\$ 8,000
110	42200	436	TML GRANT - MISC EQUIPMENT	\$ 2,100	\$ (100)	\$ 2,000
110	42200	437	SCBA CASCADE SYSTEM	\$ 1,000	\$ -	\$ 1,000
110	42200	438	FORESTRY GRANT	\$ -	\$ -	\$ -
110	42200	442	GSAXcess	\$ 2,500	\$ (2,500)	\$ -
110	42200	452	EQUIPMENT-OPERATIONS	\$ 1,000	\$ -	\$ 1,000
110	42200	474	FIRE ALARM MONITORING	\$ -	\$ 600	\$ 600
110	42200	948	COMPUTER EQUIPMENT/SOFTWARE	\$ 5,000	\$ (4,000)	\$ 1,000
Total Operating				\$ 257,350	\$ 9,400	\$ 266,750
Capital						
110	42200	909	FIRE HYDRANTS	\$ 8,520	\$ (8,520)	\$ -
110	42200	927	LIFEPAK UNITS	\$ 6,000	\$ 2,000	\$ 8,000
110	42200	944	FLEET	\$ -	\$ 41,500	\$ 41,500
110	42200	949	VEHICLE EQUIPMENT	\$ -	\$ 18,000	\$ 18,000
110	42200	950	TRAINING TOWER (BOND)	\$ 100,000.00	\$ 90,000.00	\$ 190,000.00
110	42200	952	EMS LIVING QUARTERS/FIRE CLASSROOM (BOND)	\$ -	\$ 175,000.00	\$ 175,000.00
110	42200	998	EXTRICATION EQUIPMENT	\$ -	\$ -	\$ -
Total Capital				\$ 114,520	\$ 317,980	\$ 432,500
TOTAL GENERAL FUND EXPENDITURES				\$ 1,822,089	\$ 319,280	\$ 2,141,369

DEPARTMENT OF ENGINEERING

GENERAL FUND						
FUND	FUNCTION	OBJ	OPERATING EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
Personnel						
110	43800	110	SALARIES	\$ 214,094	\$ -	\$ 214,094
110	43800	112	OVERTIME	\$ -	\$ 1,200	\$ 1,200
110	43800	141	OASI (EMPLOYERS'S SHARE)	\$ 13,266	\$ -	\$ 13,266
110	43800	142	MEDICARE (EMPLOYER'S SHARE)	\$ 3,112	\$ -	\$ 3,112
110	43800	143	RETIREMENT	\$ 29,974	\$ -	\$ 29,974
110	43800	401	HIRING & RECRUITMENT	\$ -	\$ -	\$ -
Total Personnel				\$ 260,446	\$ 1,200	\$ 261,646
Operating						
110	43800	201	DUES	\$ 600	\$ -	\$ 600
110	43800	202	SUBSCRIPTIONS	\$ 4,000	\$ (3,000)	\$ 1,000
110	43800	218	ADVERTISING	\$ 250	\$ (250)	\$ -
110	43800	220	PRINTING AND DUPLICATING	\$ 500	\$ -	\$ 500
110	43800	254	ENGINEERING SERVICES	\$ 20,000	\$ -	\$ 20,000
110	43800	258	CELL PHONES	\$ 600	\$ -	\$ 600
110	43800	261	MAINT & REPAIR VEHICLES	\$ 1,000	\$ -	\$ 1,000
110	43800	269	G.I.S.	\$ 8,000	\$ (4,000)	\$ 4,000
110	43800	280	TRAVEL	\$ 500	\$ -	\$ 500
110	43800	282	LODGING	\$ 750	\$ -	\$ 750
110	43800	283	MEALS	\$ 250	\$ -	\$ 250
110	43800	299	SUNDRY	\$ 1,000	\$ -	\$ 1,000
110	43800	302	TRAINING	\$ 2,000	\$ -	\$ 2,000
110	43800	307	OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ 1,000
110	43800	309	OFFICE FURNITURE	\$ -	\$ -	\$ -
110	43800	310	OFFICE SUPPLIES	\$ 2,400	\$ (1,400)	\$ 1,000
110	43800	311	POSTAGE	\$ 500	\$ (500)	\$ -
110	43800	331	FUEL & OIL	\$ 8,000	\$ -	\$ 8,000
110	43800	378	UNIFORMS	\$ 400	\$ (150)	\$ 250
110	43800	450	HAND TOOLS	\$ 1,000	\$ (1,000)	\$ -
110	43800	452	EQUIPMENT	\$ 2,000	\$ -	\$ 2,000
110	43800	454	SUPPLIES - OPERATIONS	\$ 1,000	\$ (1,000)	\$ -
110	43800	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 19,500	\$ (17,000)	\$ 2,500
110	43800	963	MISC IT	\$ 1,000	\$ (500)	\$ 500
Total Operating				\$ 76,250	\$ (28,800)	\$ 47,450
Capital						
110	43800	254	ENGINEERING SERVICES (BOND)	\$ -	\$ 155,000	\$ 155,000
110	43800	915	ADA PROJECTS	\$ 30,000	\$ (30,000)	\$ -
Total Capital				\$ 30,000	\$ 125,000	\$ 155,000
ARPA Capital						
114	43800	940	ARP EQUIPMENT	\$ 60,000	\$ -	\$ 60,000
114	43800	997	ARP STORMWATER PROJECTS	\$ 600,000	\$ -	\$ 600,000
Total ARPA Capital				\$ 660,000	\$ -	\$ 660,000
TOTAL GENERAL FUND EXPENDITURES				\$ 1,026,696	\$ 97,400	\$ 1,124,096

DEPARTMENT OF PUBLIC WORKS

				GENERAL FUND		
ACCT	FUNCT	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
Personnel						
110	43000	110	SALARIES	\$ 229,570	\$ -	\$ 229,570
110	43000	112	OVERTIME	\$ 15,000	\$ 2,000	\$ 17,000
110	43000	113	PART-TIME PAY	\$ -	\$ -	\$ -
110	43000	141	OASI (EMPLOYERS'S SHARE)	\$ 14,225	\$ -	\$ 14,225
110	43000	142	MEDICARE (EMPLOYER'S SHARE)	\$ 3,337	\$ -	\$ 3,337
110	43000	143	RETIREMENT	\$ 18,000	\$ 12,000	\$ 30,000
Total Personnel				\$ 280,132	\$ 14,000	\$ 294,132
Operating						
110	43000	201	DUES	\$ 250	\$ -	\$ 250
110	43000	202	SUBSCRIPTIONS	\$ 250	\$ -	\$ 250
110	43000	218	ADVERTISING	\$ 100	\$ (100)	\$ -
110	43000	220	PRINTING AND DUPLICATING	\$ 600	\$ (500)	\$ 100
110	43000	240	UTILITIES	\$ 12,000	\$ -	\$ 12,000
110	43000	245	TELEPHONE	\$ -	\$ -	\$ -
110	43000	258	CELL PHONES	\$ 600	\$ -	\$ 600
110	43000	261	MAINT & REPAIR VEHICLES	\$ 4,000	\$ -	\$ 4,000
110	43000	280	TRAVEL	\$ 250	\$ -	\$ 250
110	43000	282	LODGING	\$ 750	\$ -	\$ 750
110	43000	283	MEALS	\$ 250	\$ -	\$ 250
110	43000	288	CONTRACT MOWING	\$ 25,000	\$ -	\$ 25,000
110	43000	297	IMMUNIZATIONS	\$ 400	\$ (400)	\$ -
110	43000	299	SUNDRY	\$ 1,000	\$ -	\$ 1,000
110	43000	302	TRAINING	\$ 500	\$ -	\$ 500
110	43000	307	OFFICE EQUIPMENT	\$ 250	\$ -	\$ 250
110	43000	308	OFFICE EQUIPMENT-LEASE	\$ 1,800	\$ (800)	\$ 1,000
110	43000	309	OFFICE FURNITURE	\$ 1,000	\$ (750)	\$ 250
110	43000	310	OFFICE SUPPLIES	\$ 600	\$ (500)	\$ 100
110	43000	311	POSTAGE	\$ 100	\$ -	\$ 100
110	43000	324	CLEANING/JANITORIAL SUPPLIES	\$ 1,200	\$ (800)	\$ 400
110	43000	331	FUEL & OIL	\$ 18,000	\$ -	\$ 18,000
110	43000	378	UNIFORMS	\$ 3,000	\$ -	\$ 3,000
110	43000	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 600	\$ -	\$ 600
110	43000	450	HAND TOOLS - OPERATIONS	\$ 3,000	\$ -	\$ 3,000
110	43000	451	HAND TOOLS - SHOP	\$ 1,600	\$ -	\$ 1,600
110	43000	452	EQUIPMENT - OPERATIONS	\$ 4,000	\$ -	\$ 4,000
110	43000	453	EQUIPMENT - SHOP	\$ 250	\$ 9,750	\$ 10,000
110	43000	454	SUPPLIES - OPERATIONS	\$ 3,200	\$ -	\$ 3,200
110	43000	455	SUPPLIES - SHOP	\$ 1,200	\$ -	\$ 1,200
110	43000	456	PERSONAL SAFETY SUPPLIES - OPERATIONS	\$ 600	\$ -	\$ 600
110	43000	457	PERSONAL SAFETY SUPPLIES- SHOP	\$ 600	\$ -	\$ 600
110	43000	458	MAINT & REPAIR - PUBLIC WORKS BLDG	\$ 4,000	\$ -	\$ 4,000
110	43000	459	MAINT & REPAIR - EQUIPMENT	\$ 4,000	\$ -	\$ 4,000
110	43000	460	MAINT & REPAIR - HEAVY TRUCKS	\$ 8,000	\$ -	\$ 8,000
110	43000	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 250	\$ -	\$ 250
110	43000	468	HEALTH DEPARTMENT MAINT	\$ 3,000	\$ -	\$ 3,000
110	43000	469	TREE TRIMMING SERVICES	\$ 8,000	\$ -	\$ 8,000
110	43000	470	MISC PROJECTS - CITY	\$ 3,500	\$ -	\$ 3,500
110	43000	471	MISC DRAINAGE - CITY	\$ 1,000	\$ -	\$ 1,000
110	43000	472	EMERGENCY REPAIRS - CITY	\$ 1,000	\$ -	\$ 1,000
110	43000	473	EQUIPMENT RENTAL	\$ 3,000	\$ -	\$ 3,000
110	43000	474	FIRE ALARM MONITORING	\$ 900	\$ -	\$ 900
110	43000	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 600	\$ -	\$ 600

DEPARTMENT OF PUBLIC WORKS

GENERAL FUND						
ACCT	FUNCT	OBJ	OPERATING ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
110	43000	477	INTERSTATE SIGNS	\$ 1,500	\$ 1,300	\$ 2,800
110	43000	948	COMPUTER EQUIPMENT	\$ 2,000	\$ -	\$ 2,000
110	43000	963	MISCELLANEOUS IT	\$ 1,000	\$ (1,000)	\$ -
Total Operating				\$ 128,700	\$ 6,200	\$ 134,900
Capital						
110	43000	467	RIGHT OF WAY MAINT	\$ 6,000	\$ (6,000)	\$ -
110	43000	908	CAPITAL PROJECTS	\$ 20,000	\$ (20,000)	\$ -
110	43000	940	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
110	43000	944	FLEET	\$ 87,500	\$ -	\$ 87,500
110	43000	964	ROAD PROJECTS (BOND)	\$ 2,500,000	\$ (880,366)	\$ 1,619,634
Total Capital				\$ 2,613,500	\$ (906,366)	\$ 1,707,134
TOTAL GENERAL FUND EXPENDITURES				\$ 3,022,332	\$ (886,166)	\$ 2,136,166
STATE STREET AID FUND						
			STATE STREET AID ACCOUNT EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
Operating						
121	43000	247	MAINT - STREET LIGHTS	\$ 28,000	\$ -	\$ 28,000
121	43000	342	STREET & TRAFFIC SIGNS	\$ 8,000	\$ 2,000	\$ 10,000
121	43000	343	MAINT - TRAFFIC SIGNALS	\$ 2,500	\$ 1,000	\$ 3,500
121	43000	465	TRAFFIC CONTROL DEVICES	\$ 1,000	\$ -	\$ 1,000
121	43000	473	EQUIPMENT RENTAL	\$ -	\$ -	\$ -
121	43000	928	SIDEWALK REPAIR	\$ -	\$ -	\$ -
121	43000	931	RESURFACING	\$ 200,000	\$ (35,000)	\$ 165,000
121	43000	935	ROAD SALT	\$ 12,000	\$ -	\$ 12,000
121	43000	940	MACHINERY & EQUIPMENT	\$ 60,000	\$ 28,000	\$ 88,000
121	43000	961	ROADWAY MAINT	\$ 8,000	\$ 4,000	\$ 12,000
TOTAL STREET AID ACCOUNT EXPENDITURES				\$ 319,500	\$ -	\$ 319,500
TOTAL PUBLIC WORKS EXPENDITURES				\$ 3,341,832	\$ (886,166)	\$ 2,455,666

4 Full-Time Employees

DEPARTMENT OF PUBLIC PARKS

GENERAL FUND						
ACCT	FUNCT	OBJ	OPERATING EXPENDITURES	FY 22/23 Original	FY 22/23 Amendment	FY 22/23 New Budget
Personnel						
110	44700	110	SALARIES	\$ 174,550	\$ (59,000)	\$ 115,550
110	44700	112	OVERTIME	\$ 2,000	\$ (2,000)	\$ -
110	44700	113	PART-TIME PAY	\$ 25,836	\$ (5,000)	\$ 20,836
110	44700	141	OASI (EMPLOYERS'S SHARE)	\$ 10,816	\$ (2,000)	\$ 8,816
110	44700	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,537	\$ (500)	\$ 2,037
110	44700	143	RETIREMENT	\$ 21,078	\$ (4,000)	\$ 17,078
110	44700	401	HIRING & RECRUITING	\$ 250	\$ -	\$ 250
Total Personnel				\$ 237,067	\$ (72,500)	\$ 164,567
Operating						
110	44700	201	DUES	\$ 250	\$ -	\$ 250
110	44700	202	SUBSCRIPTIONS	\$ 250	\$ -	\$ 250
110	44700	218	ADVERTISING	\$ 500	\$ -	\$ 500
110	44700	220	PRINTING AND DUPLICATING	\$ 600	\$ -	\$ 600
110	44700	240	UTILITIES	\$ 12,000	\$ -	\$ 12,000
110	44700	245	TELEPHONE	\$ -	\$ -	\$ -
110	44700	258	CELL PHONES	\$ 600	\$ 500	\$ 1,100
110	44700	261	REPAIR & MAINT VEHICLES	\$ 2,000	\$ -	\$ 2,000
110	44700	262	REPAIR & MAINT EQUIPMENT	\$ 2,000	\$ -	\$ 2,000
110	44700	266	REPAIR & MAINT BLDGS	\$ 3,000	\$ -	\$ 3,000
110	44700	280	TRAVEL	\$ 250	\$ -	\$ 250
110	44700	282	LODGING	\$ 300	\$ -	\$ 300
110	44700	283	MEALS	\$ 250	\$ -	\$ 250
110	44700	288	CONTRACT MOWING	\$ -	\$ -	\$ -
110	44700	297	IMMUNIZATIONS	\$ -	\$ -	\$ -
110	44700	299	SUNDRY	\$ 1,000	\$ -	\$ 1,000
110	44700	302	TRAINING	\$ 750	\$ -	\$ 750
110	44700	307	OFFICE EQUIPMENT	\$ 250	\$ -	\$ 250
110	44700	308	OFFICE EQUIPMENT-LEASE	\$ 1,500	\$ -	\$ 1,500
110	44700	309	OFFICE FURNITURE	\$ 2,500	\$ -	\$ 2,500
110	44700	310	OFFICE SUPPLIES	\$ 1,000	\$ -	\$ 1,000
110	44700	311	POSTAGE	\$ 100	\$ -	\$ 100
110	44700	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,000	\$ 1,500	\$ 3,500
110	44700	331	FUEL & OIL	\$ 5,000	\$ -	\$ 5,000
110	44700	342	SIGN PARTS & SUPPLIES	\$ 1,000	\$ -	\$ 1,000
110	44700	378	UNIFORMS	\$ 600	\$ -	\$ 600
110	44700	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ -	\$ -	\$ -
110	44700	450	HAND TOOLS - OPERATIONS	\$ 1,000	\$ -	\$ 1,000
110	44700	452	EQUIPMENT - OPERATIONS	\$ 3,000	\$ -	\$ 3,000
110	44700	454	SUPPLIES - OPERATIONS	\$ -	\$ -	\$ -
110	44700	456	PERSONAL SAFETY SUPPLIES - OPERATIONS	\$ 850	\$ -	\$ 850
110	44700	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 2,000	\$ -	\$ 2,000
110	44700	469	TREE TRIMMING SERVICES	\$ 1,000	\$ -	\$ 1,000
110	44700	470	MISC PROJECTS - CITY	\$ 11,000	\$ -	\$ 11,000
110	44700	473	EQUIPMENT RENTAL	\$ -	\$ -	\$ -
110	44700	474	FIRE ALARM MONITORING	\$ 600	\$ -	\$ 600
110	44700	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 250	\$ -	\$ 250
110	44700	476	PARK COMMISSION EXPENSES	\$ 250	\$ (250)	\$ -
110	44700	477	INTERSTATE SIGNS	\$ -	\$ -	\$ -
110	44700	478	COMMUNITY PROGRAMS	\$ 10,000	\$ (9,500)	\$ 500
110	44700	479	NATURE CENTER OPERATIONS	\$ 1,000	\$ 500	\$ 1,500
110	44700	487	HISTORY VILLAGE MAINT	\$ 1,000	\$ -	\$ 1,000
110	44700	488	HISTORY VILLAGE REPAIRS	\$ 1,000	\$ -	\$ 1,000
110	44700	489	VETERANS PARK MAINT	\$ 1,200	\$ -	\$ 1,200
110	44700	497	PARK TRAIL MAINT	\$ 2,500	\$ -	\$ 2,500

DEPARTMENT OF PUBLIC PARKS

				GENERAL FUND		
ACCT	FUNCT	OBJ	OPERATING EXPENDITURES	FY 22/23	FY 22/23	FY 22/23
				Original	Amendment	New Budget
110	44700	498	PARK LAKE MAINT	\$ 6,000	\$ -	\$ 6,000
110	44700	942	COMMERCIAL MOWERS	\$ -	\$ -	\$ -
110	44700	944	FLEET	\$ -	\$ -	\$ -
110	44700	948	COMPUTER EQUIPMENT	\$ 2,750	\$ -	\$ 2,750
110	44700	963	MISCELLANEOUS IT	\$ 1,000	\$ (1,000)	\$ -
Total Operating				\$ 84,100	\$ (8,250)	\$ 75,850
Park Capital (Park Account)						
112	44700	440	PARK IMPROVEMENTS	\$ 20,000	\$ -	\$ 20,000
112	44700	495	PARK MASTER PLAN	\$ 30,000	\$ 70,000	\$ 100,000
112	44700	943	PARK PLAYGROUND PROJECT	\$ 52,163	\$ 200,000	\$ 252,163
112	27100		PARK ACCOUNT BALANCE	\$ -	\$ (270,000)	\$ (270,000)
Total Park Capital (Park Account)				\$ 102,163	\$ -	\$ 102,163
Park Capital (Facilities Account)						
300	44700	993	PARK INFRASTRUCTURE	\$ 100,000	\$ -	\$ 100,000
Total Park Capital (Facilities Account)				\$ 100,000	\$ -	\$ 100,000
TOTAL GENERAL FUND EXPENDITURES				\$ 523,330	\$ (80,750)	\$ 442,580

2 Full-Time Employees

City of Fairview - FY 2022/2023-Amended Budget

GENERAL FUND			
	FY 22/23	FY 22/23	FY 22/23
	Original	Appropriation Transfers	New Budget

OPERATING ACCOUNT (Unassigned)

110	Personnel	\$ 4,930,341	\$ 26,275	\$ 4,956,616
110	Operating	\$ 2,319,100	\$ 263,700	\$ 2,582,800
110	Debt Service	\$ 719,000	\$ -	\$ 719,000
110	Capital	\$ 3,870,020	\$ (224,475)	\$ 3,645,545
	TOTAL OPERATING ACCOUNT	\$ 11,838,461	\$ 65,500	\$ 11,903,961

PARK ACCOUNT (Committed)

112	Capital	\$ 102,163	\$ 270,000	\$ 372,163
112	Account Balance	\$ -	\$ (270,000)	\$ (270,000)
	TOTAL PARK ACCOUNT	\$ -	\$ -	\$ 102,163

TREE BANK ACCOUNT (Committed)

113	Capital	\$ -	\$ -	\$ -
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ARPA ACCOUNT (Committed)

114	Capital	\$ 660,000	\$ -	\$ 660,000
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FACILITIES ACCOUNT (Committed)

300	Debt Service	\$ 169,000	\$ 13,500	\$ 182,500
300	Capital	\$ 192,000	\$ (79,000)	\$ 113,000
	TOTAL FACILITIES ACCOUNT	\$ 361,000	\$ (65,500)	\$ 295,500

	TOTAL GENERAL FUND	\$ 12,961,624	\$ -	\$ 12,961,624
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STATE STREET AID FUND			
	FY 22/23	FY 22/23	FY 22/23
	Original	Amendments	New Budget

STREET AID ACCOUNT (Restricted)

121	TOTAL STREET AID FUND	\$ 319,500	\$ -	\$ 319,500
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DRUG FUND			
	FY 22/23	FY 22/23	FY 22/23
	Original	Amendments	New Budget

DRUG FUND ACCOUNT (Restricted)

619	TOTAL DRUG FUND	\$ 34,000	\$ -	\$ 34,000
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ORDINANCE 2023-07

**AN ORDINANCE TO AMEND TITLE 14, CHAPTER 4, CITY'S STORMWATER
ORDINANCE FOR THE CITY OF FAIRVIEW, TN**

WHEREAS, the City of Fairview has previously adopted a stormwater ordinance as provided in Ordinance #2022-08 adopted March 24, 2022, in order to comply with the National Pollution Discharge Elimination System permit (NPDES) and applicable regulations, 40 CFR 122.26, as well as to exercise the powers granted in Tennessee Code Annotated § 68-221-1105 et seq; and

WHEREAS, the City Commission determines that the Section 14-405(20) - "Stormwater System Design: Construction/Permanent Stormwater Management – Slope Grading Standards" needs to be amended and revised to further clarify slope restrictions in the City of Fairview; and

**NOW, THEREFORE BE IT ENACTED BY THE CITY COMMISSION OF THE CITY
OF FAIRVIEW, TENNESSEE AS FOLLOWS:**

Title 14, Chapter 4, Stormwater Regulations, Section 14-405(20), is hereby repealed in their entirety and replaced with the following:

"Portions of the development site that contain slopes of twenty (20) percent or greater shall be retained as undisturbed open space in commercial, industrial, and multi-family developments. Slopes of twenty (20) percent or greater can either be open space or a portion of a home lot that remains undisturbed for all residential developments and must be marked as a critical lot submittal. Shrubbery, undergrowth, and saplings four (4) inch diameter at breast height or smaller may be removed by methods approved in the construction documents. The City Engineer or their designee shall, on a case-by-case basis, grant special consideration for disturbance to twenty (20) percent slopes or greater in areas such as site accesses, roadway networks, and other similar design restraints. Steep slope standards shall not apply to isolated steep slopes with a contiguous area of less than 5,000 square feet.

To further preserve waterways, stormwater conveyances, and adjacent properties, the maximum permitted proposed grade for cut and fill areas shall be three units horizontal to one (3:1) unit vertical for all residential and non-residential development. Without the use of approved grade changing devices, the maximum uninterrupted slope length of proposed slopes four units horizontal to one (4:1) unit vertical or steeper shall not exceed twenty-five (25) feet."

This ordinance shall become effective immediately upon its passage the public welfare requiring it.

Approved by the Board of Commissioners:

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: _____

Passed 2nd Reading: _____

RESOLUTION 32-23

A RESOLUTION OF THE CITY OF FAIRVIEW, TENNESSEE, BOARD OF COMMISSIONERS ASSIGNING THE PLAYGROUND ENTRANCE DESIGN TO THE PARKS AND LANDSCAPE BOARD

WHEREAS, the city has completed the installation of the new playground equipment, and

WHEREAS, the city is currently working to complete the fencing, and

WHEREAS, the city desires to assign the project of designing the playground entrance to the Parks and Landscape Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE, AS FOLLOWS:

The previously established Parks and Landscape Board is hereby assigned the task of designing the entrance to The Treehouse Playground at Bowie Nature Park.

Approved and adopted this ____ day of _____, 2023.

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney