

RESOLUTION 25-25

**A RESOLUTION TO ANNEX CERTAIN TERRITORY UPON WRITTEN CONSENT
OF THE OWNER AND TO INCORPORATE THE SAME WITHIN THE BOUNDARIES
OF THE CITY OF FAIRVIEW, TENNESSEE, WITH RS-40 SINGLE FAMILY
RESIDENTIAL ZONING, MAP 042, PARCEL 077.06, 7330 TAYLOR RD, 3.24 (+/-)
ACRES, OWNER: SHELIA TAYLOR**

Tax Map 042, Parcel 077.06

7330 Taylor Road

Owner: Shelia Taylor

3.24 +/- Acres

WHEREAS, the City of Fairview, having been petitioned by interested people, proposes the extension of its corporate limits by the annexation of certain territory adjoining its existing boundaries and within its urban growth boundaries; and

WHEREAS, the owners of all property within the territory proposed for annexation and zoning have given their written consent by notarized petition so that a referendum is not required; and

WHEREAS, a copy of this Resolution, describing the territory proposed for annexation and zoning, was promptly sent by the City of Fairview to the last known address listed in the office of the property assessor for each property owner of record within the territory proposed for annexation, with such being sent by first class mail and mailed no later than fourteen (14) calendar days prior to the scheduled date of the hearing on the proposed annexation by owner consent; and

WHEREAS, this Resolution was also published by posting copies of it in at least three (3) public places in the territory proposed for annexation and zoning and in a like number of public places in the City of Fairview, and by publishing notice of the Resolution at or about the same time in the Fairview Observer, a newspaper of general circulation in such territory and in the City of Fairview; and

WHEREAS, a Plan of Services for the area proposed for annexation and zoning is included as Section 1 hereto, which Plan of Services addresses the same services and timing of services as required in Tennessee Code Annotated § 6-51-102; and

WHEREAS, the proposed annexation, zoning and Plan of Services were submitted to the Fairview Planning Commission for study, and it has recommended the same; and

WHEREAS, notice of the time, place, and purpose of a public hearing on the proposed annexation, zoning and Plan of Services was published in a newspaper of general circulation in the City of Fairview not less than fifteen (15) days before the hearing, which notice included the locations of a minimum of three (3) copies of the Plan of Services for public inspection during all business hours from the date of notice until the public hearing; and

WHEREAS, a public hearing on the proposed annexation, zoning and Plan of Services was held by the governing body on the 5th day of June 2025.

SECTION 1: Pursuant to the provisions of **TCA 6-5-102**, there is hereby adopted, for the area bounded as described above, the following plan of Services:

A. Police

Patrolling, radio response to calls, and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation.

B. Fire

Fire protection by the present personnel and equipment of the City of Fairview Fire Department, within the limitations of available water and distances from fire stations, will be provided on the effective date of annexation.

C. Water

Water Service is provided by the Water Authority of Dickson County, Tennessee, in accordance with their established policy and procedures. The owner indicates that a water tap is located on the road for this property. The City of Fairview, Tennessee, does not provide this service.

D. Sanitary Sewers

Sanitary Sewer Service is provided by the Water Authority of Dickson County, Tennessee, in accordance with their established policy and procedures. The property owner indicates that a sewer tap is located on the road for this property. The City of Fairview, Tennessee, does not provide this service.

Where Sanitary Sewer Service is not provided, an individual sewage disposal system shall be required for residential and non-residential occupied structures. If public sewer facilities are not available and individual disposal systems are proposed, the individual disposal system, including the size of the septic tank and size of the tile fields or other secondary treatment device shall be approved by the County Health Department.

E. Refuse Collection

Private haulers or the county convenience center will handle refuse collection in the annexed area.

F. Streets

1. The State Highway Commission, under the standards currently prevailing by the State of Tennessee, will serve the State Controlled Streets in the annexed area. The City of Fairview, Tennessee, under the standards currently prevailing in the City will serve the City Controlled Streets in the annexed area.
2. Traffic signals, traffic signs, street markings, and other traffic control devices will be installed as the need is established by appropriate study and traffic standards.

G. Schools

The annexed area will be served by the Williamson County School system that serves the entire City of Fairview, Tennessee.

H. Inspection Services

Any inspection services provided by the City will begin in the annexed area on the effective date of annexation.

I. Planning and Zoning

The planning and zoning jurisdiction of the City will extend to the annexed area on the effective date of annexation. City Planning will thereafter encompass the annexed area.

J. Public Works

Services provided by the Public Works department will be extended to the annexed area on the effective date of annexation to include seasonal chipper and leaf pick up. Please reference the city's website for pickup times and specific information regarding what qualifies for this service.

K. Street Lighting

Any existing street lighting will continue to be maintained by the utility provider in the annexed area.

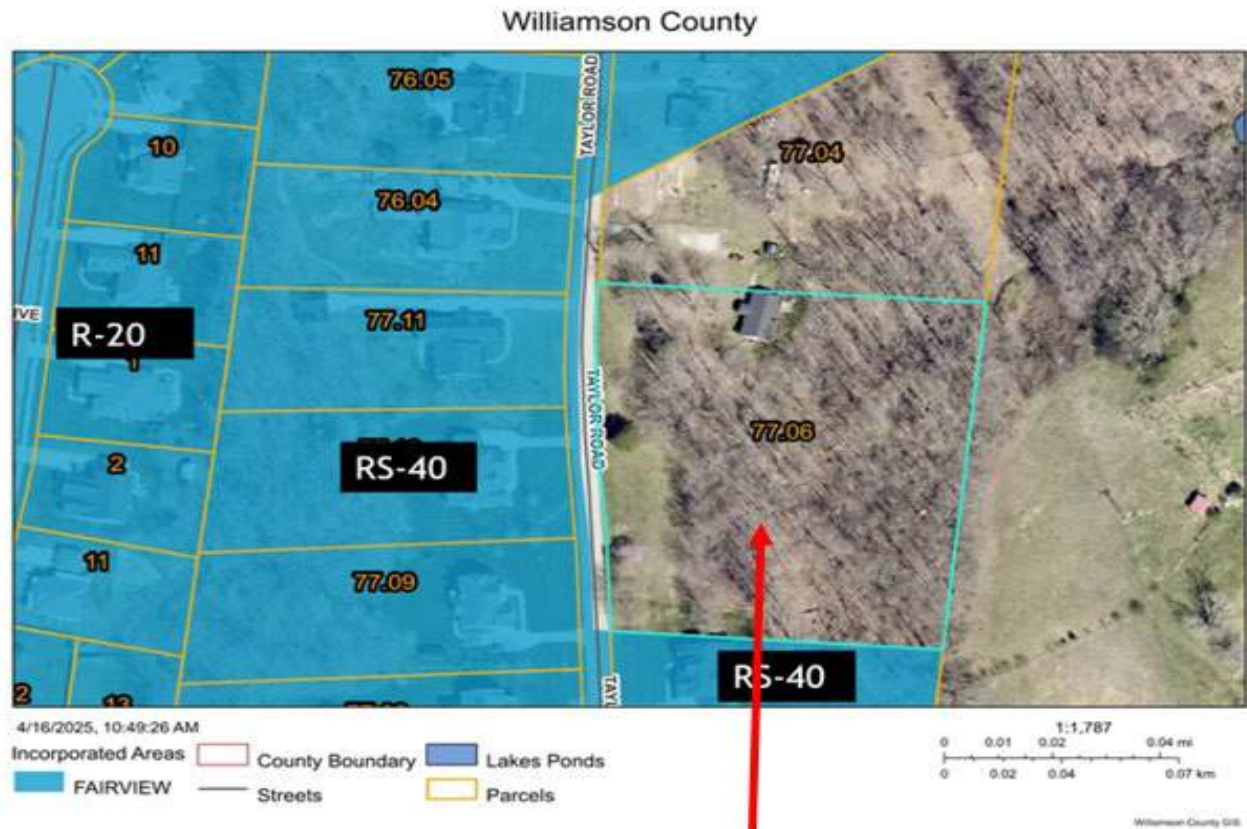
L. Recreation

Residents of the annexed area may use all City parks on and after the effective date of annexation.

M. Miscellaneous

Any other service(s) not classified under the foregoing headings will be in accordance with the standards prevailing in the City of Fairview, Tennessee.

SECTION 2: LOCATION MAP



Parcel for Annexation:
Tax Map 042, Parcel 077.06
3.24 (+/-) Acres
7330 Taylor Road
Zoning: RS-40 Single Family Residential
Owner: Shelia Taylor

SECTION 3: LEGAL DESCRIPTION

7330 Taylor Road

Being a parcel of land located in the First Civil District of Williamson County, Tennessee, a portion of the Walter R. Taylor property as recorded in deed book 236, page 88, bounded on the north by H. E. Taylor, east by Jones, south by Sanders, west by Taylor Road, being more particularly described as follows:

Beginning at an iron rod on the easterly margin of Taylor Road at the northwest corner of the tract herein described, said iron rod lying 8.5 feet east of a concrete monument marking the southwest corner of the H. E. Taylor property as recorded in deed book 989, page 841; thence along the southerly boundary of H. E. Taylor S 88 deg. 27' E 378.50 feet to a concrete monument at a gulley, the northeast corner of the herein described tract; thence along the original easterly boundary of Taylor, also the westerly boundary of W. T. Jones as recorded in deed book 1423, page 511, S 03 deg. 28' W 399.65 feet to a concrete monument at the southeast corner of the herein described tract; thence along the northerly line of Sanders as recorded in deed book 940, page 707, N 88 deg. 40' W 125.90 feet to the beginning, containing 3.24 acres, more or less, according to a survey by Boyd B Gibbs, R. L. S. # 1598, 106 South Public Square, Centerville, Tennessee, dated 1/7/98.

Being a portion of that tract or parcel of land conveyed to Walter R. Taylor of record in Book 236, page 88, ROWC, TN.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the city of Fairview, Tennessee, as follows:

- A. That the proposed territory is hereby annexed and incorporated into the boundaries of the City of Fairview, to be effective as of the 5th day of June 2025.
- B. That the Plan of Services for this territory, included, hereto is approved and the same is hereby adopted.
- C. That the City Recorder will cause a copy of this Resolution to be forwarded to the Mayor of Williamson County including the Plan of Services.
- D. That a copy of this Resolution shall be recorded with the Williamson County Register of Deeds, and a copy shall also be sent to the Tennessee Comptroller of the Treasury and the Williamson County Assessor of Property.
- E. That a copy of this Resolution, as well as the portion of the Plan of Services related to emergency services and a detailed map of the annexed area shall be sent to any affected emergency communication district following certification by the election commission that the annexation was approved.

WHEREUPON, the Mayor declared the Resolution adopted, affixed a signature and the date thereto, and directed that the same be recorded.

Approved by the City of Fairview Board of Commissioners the 5th day of June 2025.

Mayor, Lisa Anderson

ATTEST:

City Recorder, Rachel Jones

LEGAL FORM APPROVED:

City Attorney, Patrick M. Carter

The Plan of Services and Zoning Request of this Resolution Considered by the City of Fairview, Tennessee Municipal Planning Commission the 18th day of March 2025.

The Fairview, Tennessee Municipal Planning Commission voted upon the Plan of Services and Zoning Request of this Resolution as Follows:

Aye 7 Nay Not voting 2.

The Plan of Services and Zoning Request of this Resolution were returned to the City of Fairview, Tennessee Board of Commissioners with a Recommendation from the City of Fairview, Tennessee Municipal Planning Commission for Approval X , Disapproval , No Recommendation .

ORDINANCE 2025-04

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, BY REZONING A 19.96 (+/-) ACRE PARCEL LOCATED AT 7391 CROW CUT ROAD, CONSISTING OF WILLIAMSON COUNTY TAX MAP 046 PARCEL 016.03 FROM RS-40 (SINGLE FAMILY RESIDENTIAL) TO R-20 (ONE AND TWO FAMILY RESIDENTIAL), PROPERTY OWNER: CARLA LANKFORD

WHEREAS, the City of Fairview zoning ordinance, and the zoning maps therein adopted be, and the same are hereby amended by rezoning the property herein described as a 19.96 (+/-) acre parcel of property consisting of Williamson County tax map 046, parcel 016.03, located at 7391 Crow Cut Road, from RS-40 (Single Family Residential) to R-20 (One and Two Family Residential), property owner: Carla Lankford; and

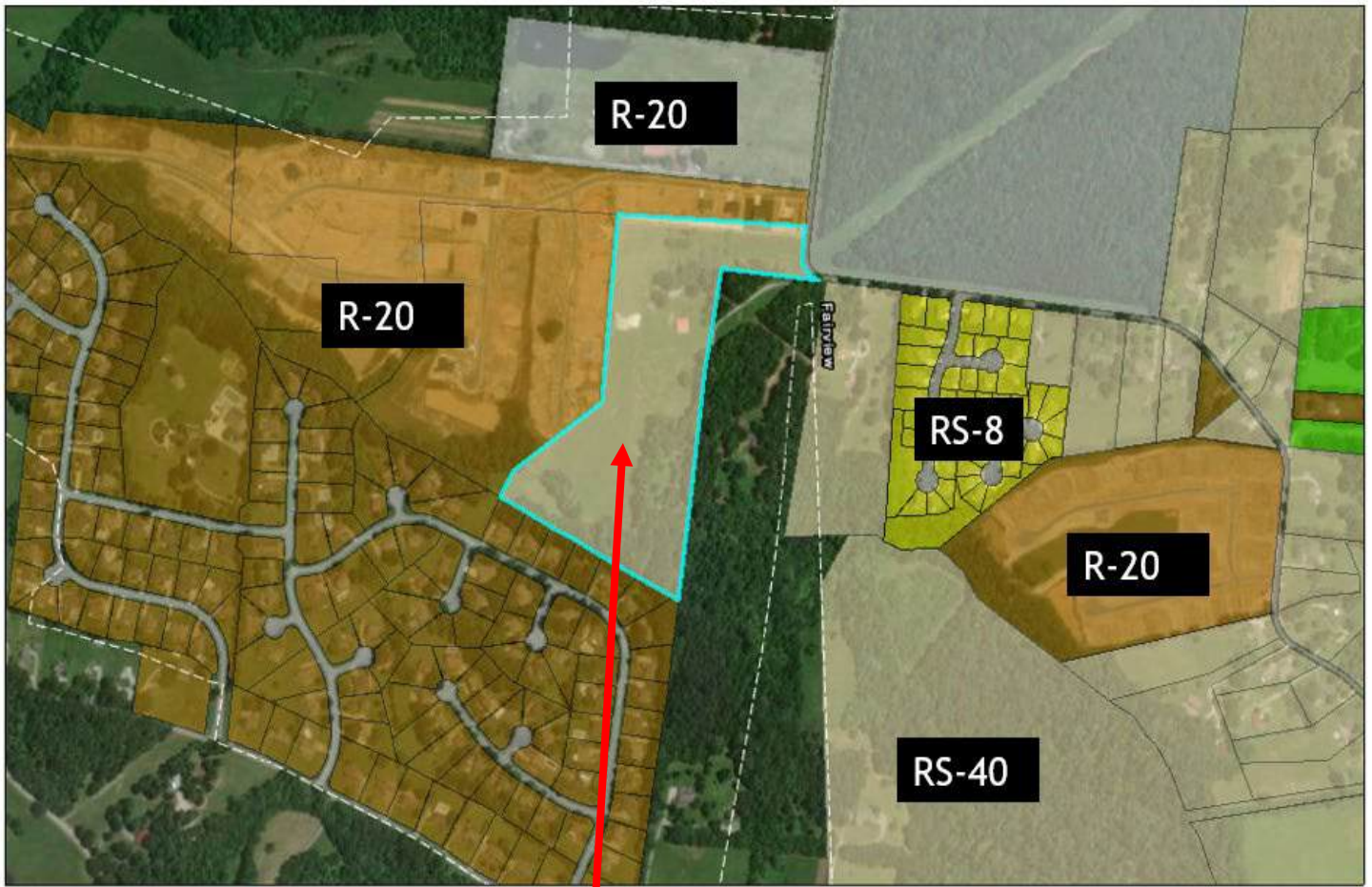
WHEREAS, said property to be rezoned from RS-40 to R-20 is located within the corporate limits of the City of Fairview; and

WHEREAS, the City of Fairview Municipal Planning Commission forwarded the request to the Board of Commissioners on April 22, 2025, with a **positive** recommendation for approval without conditions; and

WHEREAS, that all ordinances or parts of ordinances in conflict are hereby repealed; and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FAIRVIEW, TENNESSEE, BOARD OF COMMISSIONERS AS FOLLOWS:

The zoning ordinance of the City of Fairview, Tennessee, is hereby amended by rezoning a 19.96 (+/-) acre parcel of property consisting of Williamson County tax map 046, parcel 016.03, located at 7391 Crow Cut Road, from RS-40 (Single Family Residential) to R-20 (One and Two Family Residential), as requested by owner Carla Lankford, the public welfare requiring it. The rezoning of this site shall be subject to all City of Fairview ordinances and regulations.

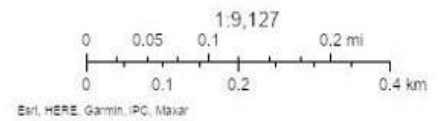


4/22/2025

World_Boundaries_and_Places
Fairview_Zoning_Public
AR-15A - Agricultural / Residential
R-20 - One and Two Family Residential
RS-40 - Single Family Residential

RS-8 - Single Family Residential
OTNC - Other Non-Conforming
World Imagery
Low Resolution 15m Imagery

High Resolution 30cm Imagery
High Resolution 30cm Imagery
Citations
2.4m Resolution Metadata



Parcel for Rezoning:
Tax Map 046, Parcel 016.03
19.96 Acres
7391 Crow Cut Road
Current Zoning: RS-40
Requested Zoning: R-20
Property Owner: Carla Lankford

Approved by the Board of Commissioners:

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: May 1, 2025

Public Hearing: June 5, 2025

Passed 2nd Reading: _____

Published for public notice on: May 13, 2025 In: The Fairview Observer

ORDINANCE 2025-05

**AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, BY REZONING A .56 (+/-) ACRE PARCEL LOCATED ON HORN TAVERN ROAD NORTHWEST OF CLABE CALDWELL LANE, CONSISTING OF WILLIAMSON COUNTY TAX MAP 022 PARCEL 143.01 FROM RS-40 (SINGLE FAMILY RESIDENTIAL) TO R-20 (ONE AND TWO FAMILY RESIDENTIAL),
PROPERTY OWNER: PHILLIP CALDWELL**

WHEREAS, the City of Fairview zoning ordinance, and the zoning maps therein adopted be, and the same are hereby amended by rezoning the property herein described as a .56 (+/-) acre parcel of property consisting of Williamson County tax map 022, parcel 143.01, located on Horn Tavern Road northwest of Clabe Caldwell Lane, from RS-40 (Single Family Residential) to R-20 (One and Two Family Residential), property owner: Phillip Caldwell; and

WHEREAS, said property to be rezoned from RS-40 to R-20 is located within the corporate limits of the City of Fairview; and

WHEREAS, the City of Fairview Municipal Planning Commission forwarded the request to the Board of Commissioners on April 22, 2025, with a **positive** recommendation for approval without conditions; and

WHEREAS, that all ordinances or parts of ordinances in conflict are hereby repealed; and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FAIRVIEW, TENNESSEE, BOARD OF COMMISSIONERS AS FOLLOWS:

The zoning ordinance of the City of Fairview, Tennessee, is hereby amended by rezoning a .56 (+/-) acre parcel of property consisting of Williamson County tax map 022, parcel 143.01, located on Horn Tavern Road northwest of Clabe Caldwell Lane, from RS-40 (Single Family Residential) to R-20 (One and Two Family Residential), as requested by owner Phillip Caldwell, the public welfare requiring it. The rezoning of this site shall be subject to all City of Fairview ordinances and regulations.

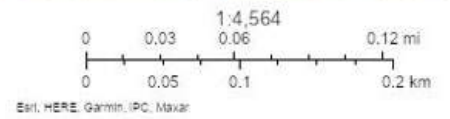


4/22/2025

World_Boundaries_and_Places
Fairview_Zoning_Public
CG - Commercial-General
R-20 - One and Two Family Residential
RM-8 - Multi-Family Residential

RS-15 - Single Family Residential
RS-40 - Single Family Residential
World Imagery
Low Resolution 15m Imagery

High Resolution 60cm Imagery
High Resolution 30cm Imagery
Citations:
1.2m Resolution Metadata



Parcel for Rezoning:
Tax Map 022, Parcel 143.01
.56 Acres
0 Horn Tavern Road
Current Zoning: RS-40
Requested Zoning: R-20
Property Owner: Phillip Caldwell

Approved by the Board of Commissioners:

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: May 1, 2025

Public Hearing: June 5, 2025

Passed 2nd Reading: _____

Published for public notice on: May 13, 2025 In: The Fairview Observer

ORDINANCE 2025-06

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, BY REZONING A 28.75 (+/-) ACRE PARCEL LOCATED ON CROW CUT ROAD, CONSISTING OF WILLIAMSON COUNTY TAX MAP 018 PARCEL 031.00 FROM RS-40 (SINGLE FAMILY RESIDENTIAL) TO RS-15 (SINGLE FAMILY RESIDENTIAL), PROPERTY OWNER: NORTHCUTT CUSTOM HOMES, LLC

WHEREAS, the City of Fairview zoning ordinance, and the zoning maps therein adopted be, and the same are hereby amended by rezoning the property herein described as a 28.75 (+/-) acre parcel of property consisting of Williamson County tax map 018, parcel 031.00, located at on Crow Cut Road, from RS-40 (Single Family Residential) to RS-15 (Single Family Residential), property owner: Northcutt Custom Homes, LLC; and

WHEREAS, said property to be rezoned from RS-40 to RS-15 is located within the corporate limits of the City of Fairview; and

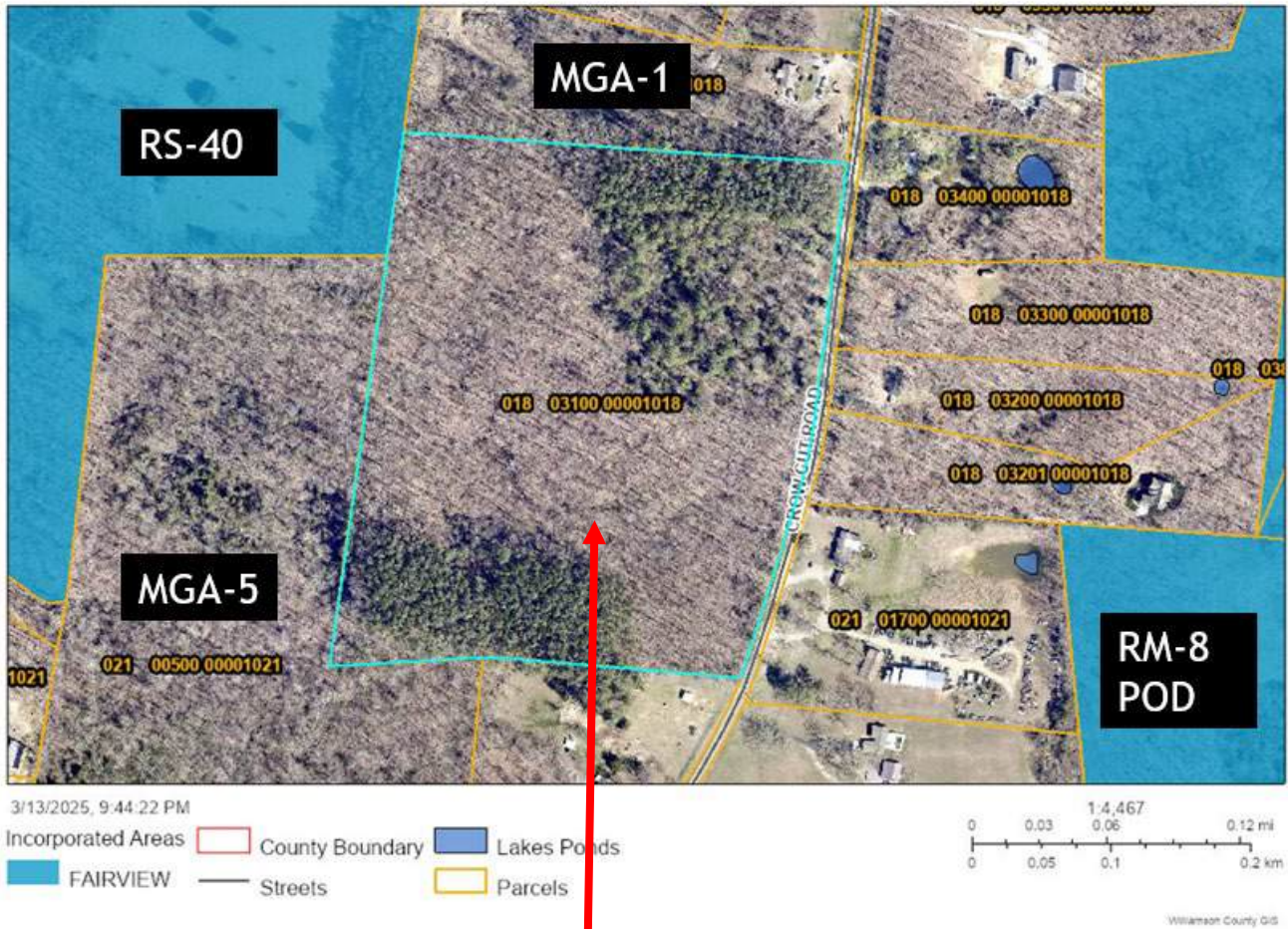
WHEREAS, the City of Fairview Municipal Planning Commission forwarded the request to the Board of Commissioners on April 22, 2025, with a **positive** recommendation for approval without conditions; and

WHEREAS, that all ordinances or parts of ordinances in conflict are hereby repealed; and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FAIRVIEW, TENNESSEE, BOARD OF COMMISSIONERS AS FOLLOWS:

The zoning ordinance of the City of Fairview, Tennessee, is hereby amended by rezoning a 28.75 (+/-) acre parcel of property consisting of Williamson County tax map 018, parcel 031.00, located on Crow Cut Road, from RS-40 (Single Family Residential) to RS-15 (Single Family Residential), as requested by owner Northcutt Custom Homes, LLC, the public welfare requiring it. The rezoning of this site shall be subject to all City of Fairview ordinances and regulations.

0 Crow Cut Road



Parcel for Rezoning:
Tax Map 018, Parcel 031.00
28.75 Acres
0 Crow Cut Road
Current Zoning: RS-40
Requested Zoning: RS-15
Property Owner: Northcutt Custom Homes, LLC

Approved by the Board of Commissioners:

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: May 1, 2025

Public Hearing: June 5, 2025

Passed 2nd Reading: _____

Published for public notice on: May 13, 2025 In: The Fairview Observer

ORDINANCE 2025-07

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF FAIRVIEW, BY APPROVING THE MAJOR MODIFICATION OF PHASE 2 OF THE BOWIE MEADOWS PLANNED OVERLAY DEVELOPMENT DISTRICT WITH 129 RESIDENTIAL UNITS ON 99.74 (+/-) ACRES OF PROPERTY, CONSISTING OF MAP 042 PART OF PARCEL 026.00 AND MAP 0423E GROUP A PARCEL 006.00, APPLICANT: ERIC MCNEELY (MCNEELY ENGINEERING, LLC), PROPERTY OWNER: LENNAR HOMES OF TENNESSEE, LLC

WHEREAS, the city of Fairview Zoning Ordinance requires Major Modifications as defined in Zoning Ordinance § 10-203.8 - Modifications to an Adopted Planned Overlay District Development, and the DEVELOPER is proposing changes in roadway alignments or lot layouts within Phase 2 that deviate from the approved R-20 Planned Overlay Development District, herein described as Bowie Meadows Phase 2 with 99.74 (+/-) acres of property, consisting of Map 042, Part of Parcel 026.00 and Map 043E Group A Parcel 006.00; and

WHEREAS, the City of Fairview Zoning Ordinance § 10-201.1.7 states that previously approved Planned Unit Development Districts may continue under the development plan as approved or changes such as this major modification will be subject to further review by the Board of Commissioners following Planning Commission review; and

WHEREAS, this amendment to the Bowie Meadows Master Development Plan is intended to replace May 6, 2021, previously approved Planned Overlay District Development (The Groves); and

WHEREAS, the Planned Unit Development is located within the corporate limits of the City of Fairview; and

WHEREAS, the City of Fairview Municipal Planning Commission forwarded the request to the Board of Commissioners on April 22, 2025, with a recommendation for approval with conditions per PC Resolution 16-25; and

WHEREAS, all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FAIRVIEW, TENNESSEE, BOARD OF COMMISSIONERS, to amend the Zoning Ordinance of the City of Fairview, by approving the major modification to Phase 2 of the Bowie Meadows Planned Overlay District Development with 129 single family residential units on 99.74 (+/-) acres of property, consisting of Map: 042 Part of Parcel: 026.00 and Tax Map 043E Group A Parcel 006.00, as requested by applicant McNeely Engineering, LLC and owner Lennar Homes of Tennessee, LLC. The major modification of this Planned Unit Development shall be subject to all City ordinances and regulations, including the following

conditions:

Approved by the Board of Commissioners:

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Passed 1st Reading: May 1, 2025

Public Hearing: June 5, 2025

Passed 2nd Reading: _____

Published for public notice on: May 13, 2025 In: The Fairview Observer

Bowie Meadows Planned Overlay District Unit Development

Major Modification

129 Lots 99.74 (+/-) Acres

Map: 042 Part of Parcel: 026.00 and Tax Map 043E Group A Parcel
006.00

Owner: Lennar Homes of Tennessee, LLC

McNeely Civil
Engineering, LLC
10000 NE 10th Ave
Suite 100
Portland, OR 97220



Drawn By: J. Smith
Checked By: J. Smith
Date: 12/15/2018
Project: BOWIE MEADOWS
PHASE 1
MODIFICATION
MAJOR MODIFICATION

Revised: 12/15/2018
By: J. Smith
Date: 12/15/2018

Revised	Date

Project: BOWIE MEADOWS
Phase 1
Modification
Major Modification

Drawn By: J. Smith
Checked By: J. Smith
Date: 12/15/2018
Project: BOWIE MEADOWS
PHASE 1
MODIFICATION
MAJOR MODIFICATION

Drawn By: J. Smith
Checked By: J. Smith
Date: 12/15/2018
Project: BOWIE MEADOWS
PHASE 1
MODIFICATION
MAJOR MODIFICATION



LOT SUMMARY
PHASE 1-43 LOTS
PHASE 2-130 LOTS
TOTAL -173 LOTS

ROAD SPLIT AND
STORAGE WATER
MANAGEMENT

STORAGE WATER
MANAGEMENT
2 LOTS

STORAGE WATER
MANAGEMENT
1 LOT

BOWIE
MEADOWS
PHASE 1
UNDER
DEVELOPMENT

SIDE BY SIDE
COMPARISON

PRELIMINARY
PLAT JUNE
2024

LOT SUMMARY
PHASE 1-44 LOTS
PHASE 2-129 LOTS
TOTAL -173 LOTS

MAJOR
MODIFICATION
MARCH 2025

MARCH 2025

2024



EXHIBIT

ORDINANCE 2025-09**AN ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.**

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Commissioners has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE, AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

General Fund	Actual FY 2024	Estimated FY 2025	FY 2026 Budget
<u>Cash Receipts</u>			
Taxes	7,609,520	8,286,140	8,778,000
Licenses and Permits	572,420	1,122,399	1,277,400
Fines and Fees	249,465	261,665	268,200
Intergovernmental	1,550,199	1,424,779	1,542,300
Other Revenue	981,184	681,362	520,750
Debt Proceeds	0	0	0
TAN and GAN Proceeds	0	0	0
Transfers In From Other Funds	0	0	0
Total Cash Receipts	10,962,788	11,776,345	12,386,650
<u>Appropriations</u>			
Board of Commissioners	92,768	102,856	102,856
Administration	2,197,417	2,529,596	2,614,319
Finance Department	245,279	261,948	280,709
Planning Department	838,736	815,162	869,325
Municipal Court	210,519	251,614	276,954
Police Department	2,723,748	3,000,281	3,149,681
Fire Department	2,310,877	2,422,570	2,690,241
Parks Department	581,269	632,234	869,710
Public Works Department	475,548	508,720	593,974
Debt Service	789,847	788,000	787,000
Capital Outlay	869,155	6,070,200	3,203,000
Transfers Out To Other Funds	0	0	0
Total Appropriations	11,335,163	17,383,181	15,437,769

Change in Cash (Receipts - Appropriations)	(372,375)	(5,606,836)	(3,051,119)
Beginning Cash Balance on July 1	15,575,652	15,203,277	9,596,441
Ending Cash Balance on June 30	15,203,277	9,596,441	6,545,322
Ending Cash as a % of Appropriations	134.12%	55.21%	42.40%

State Street Aid	Actual FY 2024	Estimated FY 2025	FY 2026 Budget
<u>Cash Receipts</u>			
State Gasoline and Motor Fuel Taxes	327,299	335,000	340,000
Local Gasoline and Motor Fuel Taxes	0	0	0
Other Revenue	1,792	2,000	2,000
Debt Proceeds	0	0	0
Total Cash Receipts	329,091	337,000	342,000
<u>Appropriations</u>			
Public Works Department	94,753	256,500	341,000
Debt Service	0	0	0
Total Appropriations	94,753	256,500	341,000
Change in Cash (Receipts - Appropriations)	234,338	80,500	1,000
Beginning Cash Balance on July 1	288,567	522,905	603,405
Ending Cash Balance on June 30	522,905	603,405	604,405
Ending Cash as a % of Appropriations	551.86%	235.25%	177.24%

Drug Enforcement Fund	Actual FY 2024	Estimated FY 2025	FY 2026 Budget
<u>Cash Receipts</u>			
Fines and Court Costs	13,287	10,000	14,000
Other Revenue	148	100	150
Total Cash Receipts	13,435	10,100	14,150
<u>Appropriations</u>			
Police Operational Expenses	694	22,000	14,000
Police Capital Expenditures	0	0.0	0.0
Drug Enforcement	0	0.0	0.0
Other	0	0.0	0.0
Total Appropriations	694	22,000	14,000
Change in Cash (Receipts - Appropriations)	12,741	(11,900)	150
Beginning Cash Balance on July 1	25,020	37,761	25,861
Ending Cash Balance on June 30	37,761	25,861	26,011
Ending Cash as a % of Appropriations	5441.07%	117.55%	185.79%

SECTION 2: At the end of the fiscal year 2026, the governing body estimates fund balances or deficits as follows:

State Street Aid Fund	\$604,405
Drug Fund	\$26,011
General Fund	\$6,545,322

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

General Fund	\$10,423,688
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SECTION 4: During the coming fiscal year (2026) the governing body has pending and planned capital projects with proposed funding as follows:

Multiple stormwater management projects funded by grant and general fund sources; Multiple Road improvement projects funded by grant and general fund sources; American's with Disabilities Act (ADA) accessibility improvements funded by grant and general fund sources; Roadway improvements funded through state and general fund sources.

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$25,000 by the City Manager, subject to such limitations and procedures as set by the Board of Commissioners pursuant to Tennessee Code Annotated § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full-time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 8: There is hereby levied a property tax rate of \$0.5904 per \$100 of assessed value on all real and personal property.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21 of the Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

Passed 1st Reading: May 15, 2025

Public Hearing: June 5, 2025

Passed 2nd Reading: _____

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney

Revenue

GENERAL FUND

110 OPERATING ACCOUNT REVENUE - UNRESTRICTED

		FY 24/25	FY 25/26	FY 25/26
		Final Budget	Proposed	Difference
31100	Property Taxes	\$ 3,200,000	\$ 3,365,000	\$ 165,000
31200	Delinquent Property Taxes	\$ 50,000	\$ 52,000	\$ 2,000
31300	Interest & Court Costs - Prop Taxes	\$ 10,500	\$ 6,000	\$ (4,500)
31610	County Sales Taxes	\$ 3,550,000	\$ 3,600,000	\$ 50,000
31710	Wholesale Beer Taxes	\$ 300,000	\$ 300,000	\$ -
31720	Wholesale Liquor Taxes	\$ 145,000	\$ 145,000	\$ -
31810	Minumum Bus Tax	\$ 120,000	\$ 230,000	\$ 110,000
31850	Process Fee - Bus. Taxes	\$ 900	\$ 1,200	\$ 300
31911	Natural Gas Franchise Tax	\$ 90,000	\$ 46,000	\$ (44,000)
31912	Cable TV Franchise Tax	\$ 120,000	\$ 75,000	\$ (45,000)
31920	Hotel / Motel Tax	\$ 30,000	\$ 25,000	\$ (5,000)
32210	Beer License/Permits	\$ 3,000	\$ 4,500	\$ 1,500
32220	Liquor License Fees	\$ 3,000	\$ 5,000	\$ 2,000
32610	Building Permits	\$ 491,059	\$ 848,000	\$ 356,941
32640	Rezoning, Subdividing & Other Fees	\$ 30,000	\$ -	\$ (30,000)
32690	Other Permits	\$ 10,000	\$ 25,000	\$ 15,000
32700	Burn Permits	\$ -	\$ 6,000	\$ 6,000
32710	Sign Permits	\$ 1,000	\$ 2,000	\$ 1,000
32720	Review Fees	\$ -	\$ 75,000	\$ 75,000
32730	Engineer Charges & Fees	\$ 40,000	\$ -	\$ (40,000)
33320	TVA Payments - In Lieu of Taxes	\$ 100,000	\$ 115,000	\$ 15,000
33510	State Sales Taxes	\$ 1,140,000	\$ 1,175,000	\$ 35,000
33520	State Income Tax	\$ 5,000	\$ -	\$ (5,000)
33530	State Beer Tax	\$ 3,000	\$ 4,000	\$ 1,000
33545	Mixed Drink Tax - City	\$ 32,000	\$ 40,000	\$ 8,000
33553	State Gas Inspection Fee	\$ 17,000	\$ 17,100	\$ 100
33555	Transportation Modernization	\$ 1,000	\$ 4,000	\$ 3,000
33570	Sportsbetting	\$ 16,500	\$ 20,000	\$ 3,500
33571	Local Occupancy Tax	\$ -	\$ 13,000	\$ 13,000
33572	SOR	\$ 500	\$ 600	\$ 100
33593	Telecommunications Taxes	\$ 3,800	\$ 4,000	\$ 200
33594	Corporate Excise Tax	\$ 22,000	\$ 21,000	\$ (1,000)
34110	Miscellaneous Fees/Charges	\$ 25,000	\$ 25,000	\$ -
34120	County Fire Service Fees	\$ -	\$ 75,000	\$ 75,000
34220	Alarm Permit Fees	\$ 100	\$ 100	\$ -
34381	LESO Surplus	\$ 100,000	\$ 100,000	\$ -
34741	Picnic Shelter Fees	\$ 2,000	\$ 2,000	\$ -
34751	July 4th Donations	\$ 35,000	\$ 42,000	\$ 7,000
34791	Miscellaneous Community Events	\$ 5,000	\$ 15,000	\$ 10,000
34799	Park Trail Fees	\$ 700	\$ 700	\$ -
35110	City Court Fines & Costs	\$ 245,000	\$ 235,000	\$ (10,000)
35130	Court Costs User Fee	\$ 30,000	\$ 33,000	\$ 3,000
35160	Court Fines From County	\$ 200	\$ 200	\$ -
36100	Interest	\$ 20,000	\$ 72,500	\$ 52,500
36731	Park Camp Fees	\$ -	\$ 2,500	\$ 2,500
36340	City Auction Sales	\$ 10,000	\$ 10,000	\$ -
36990	Property Insurance Reimbursements	\$ 10,000	\$ 40,000	\$ 30,000
Sub-Total		\$ 10,018,259	\$ 10,877,400	\$ 859,141

Grants/Program Funding (Committed or Restricted)

33420	State Law Enforcement	\$	20,000	\$	21,600	\$	1,600
33421	State Incentive Firefighters	\$	19,800	\$	24,600	\$	4,800
33430	State Hiring Grant	\$	12,000	\$	40,000	\$	28,000
33450	TML Property & Conservation Grant	\$	-	\$	1,150	\$	1,150
33481	THSO Grant	\$	30,000	\$	45,000	\$	15,000
33490	Body Armor Grant	\$	3,500	\$	4,000	\$	500
33494	TML Safety Grant	\$	1,500	\$	2,000	\$	500
33497	TN Academy Cost Sharing Grant	\$	40,000	\$	30,000	\$	(10,000)
33498	Body Worn Camera Grant	\$	20,000	\$	25,000	\$	5,000
36100	Bond & ARPA Interest	\$	371,000	\$	145,000	\$	(226,000)
36710	Donations to the Police Dept	\$	15,000	\$	15,000	\$	-
36721	Walmart Grants	\$	3,000	\$	-	\$	(3,000)
36730	Donations to Parks	\$	10,000	\$	10,000	\$	-
Sub-Total		\$	545,800	\$	363,350	\$	(182,450)
TOTAL OPERATING REVENUE		\$	10,564,059	\$	11,240,750	\$	676,691

\$ -

112 PARKS ACCOUNT REVENUE - COMMITTED

32140	Park Building Permit Fees	\$	126,950	\$	285,000	\$	158,050
34792	Parks Program Fees	\$	-	\$	7,000	\$	7,000
36730	Park Donations	\$	600	\$	600	\$	-
36100	Interest	\$	700	\$	800	\$	100
TOTAL PARKS ACCOUNT REVENUE		\$	128,250	\$	293,400	\$	165,150

113 TREE BANK ACCOUNT REVENUE - COMMITTED

31520	Payments from Industry	\$	-	\$	50,000	\$	50,000
36100	Interest	\$	2,775	\$	2,500	\$	(275)
TOTAL TREE BANK ACCOUNT REVENUE		\$	2,775	\$	52,500	\$	49,725

300 FACILITIES ACCOUNT REVENUE - COMMITTED

33870	Facilities Tax Fees	\$	352,000	\$	798,000	\$	446,000
36100	Interest	\$	2,000	\$	2,000	\$	-
TOTAL FACILITIES ACCOUNT REVENUE		\$	354,000	\$	800,000	\$	446,000

TOTAL GENERAL FUND REVENUE		\$	11,049,084	\$	12,386,650	\$	1,337,566
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STREET AID FUND**121 STREET AID ACCOUNT REVENUE - RESTRICTED**

		FY 24/25	FY 25/26	FY 25/26
		Final Budget	Proposed	Difference
121	STREET AID ACCOUNT REVENUE - RESTRICTED			
33551	State Gasoline & Motor Fuel Tax	\$ 335,000	\$ 340,000	\$ 5,000
36100	Interest	\$ 2,000	\$ 2,000	\$ -
TOTAL STREET AID FUND REVENUE		\$ 337,000	\$ 342,000	\$ 5,000

DRUG FUND

	FY 24/25	
	Final Budget	

619 DRUG FUND ACCOUNT REVENUE - RESTRICTED

34110 Miscellaneous Fees & Charges

35140 Drug Related Fines

35200 Forfeits

36100 Interest

36340 City Auction Sales

36990 Insurance Reimbursements

	\$	-
	\$	11,000
	\$	-
	\$	125
	\$	-
	\$	-

FY 25/26	FY 25/26
Proposed	Difference

\$	-	\$	-
\$	14,000	\$	3,000
\$	-	\$	-
\$	150	\$	25
\$	-	\$	-
\$	-	\$	-

TOTAL DRUG FUND REVENUE	\$	11,125
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	\$	11,125
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	\$	14,150
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TOTAL REVENUE	\$	11,397,209
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	\$	11,397,209
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	\$	12,742,800
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2021-B BOND BALANCE	\$	6,725,000
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	\$	6,725,000
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	\$	3,100,000
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ARPA BALANCE	\$	2,490,000
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	\$	2,490,000
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	\$	2,200,000
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TOTAL FUNDS TO BE ALLOCATED	\$	20,612,209
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	\$	20,612,209
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	\$	18,042,800
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Expenditures

GENERAL FUND		FY 25/26	
		Proposed	Difference
	FY 24/25 Final Budget		
110	OPERATING ACCOUNT EXPENDITURES - UNRESTRICTED		
	Total Personnel	\$ 7,380,158	\$ 556,473
	Total Operating	\$ 3,707,911	\$ 232,464
	Total Capital Expenditures	\$ 103,000	\$ (542,200)
	Total Debt Service	\$ -	\$ 451,000
	Total Operating Account Expenditures	\$ 11,191,069	\$ (204,263)
115	BOND ACCOUNT EXPENDITURES - RESTRICTED		
	Total Bond Account Expenditures	\$ 3,100,000	\$ (3,625,000)
112	PARKS ACCOUNT EXPENDITURES - COMMITTED		
	Total Park Account Expenditures	\$ 259,700	\$ 166,250
113	TREE BANK ACCOUNT EXPENDITURES - COMMITTED		
	Total Tree Bank Account Expenditures	\$ 100,000	\$ 100,000
114	ARPA ACCOUNT EXPENDITURES - RESTRICTED		
	Total ARPA Account Expenditures	\$ 2,200,000	\$ (290,000)
300	FACILITIES ACCOUNT EXPENDITURES - COMMITTED		
	Total Facilities Account Expenditures	\$ 787,000	\$ 280,600
	TOTAL GENERAL FUND EXPENDITURES	\$ 17,637,769	\$ (3,572,413)
STREET AID FUND		FY 25/26	
		Proposed	Difference
	FY 24/25 Final Budget		
121	STREET AID ACCOUNT EXPENDITURES - RESTRICTED		
	TOTAL STREET AID EXPENTITURES	\$ 341,000	\$ 84,500
DRUG FUND		FY 25/26	
		Proposed	Difference
	FY 24/25 Final Budget		
619	DRUG FUND ACCOUNT EXPENDITURES - RESTRICTED		
	TOTAL DRUG FUND EXPENTITURES	\$ 14,000	\$ (8,000)
	TOTAL CITY EXPENDITURES	\$ 17,992,769	\$ (3,495,913)

CITY OF FAIRVIEW

BOARD OF COMMISSIONERS

GENERAL FUND					FY 24/25		FY 25/26		FY 25/26	
ACCT	FUNCT	OBJ			Final Budget		Proposed		Difference	
OPERATING ACCOUNT EXPENDITURES										
Personnel										
110	41113	161	BOC COMPENSATION		\$	57,600	\$	57,600	\$	-
110	41113	141	OASI (EMPLOYERS'S SHARE)		\$	3,571	\$	3,571	\$	-
110	41113	142	MEDICARE (EMPLOYER'S SHARE)		\$	835	\$	835	\$	-
Total Personnel					\$	62,006	\$	62,006	\$	-
Operating										
110	41113	170	TRAVEL & TRAINING - ANDERSON		\$	6,250	\$	4,000	\$	(2,250)
110	41113	171	TRAVEL & TRAINING - BUFALINI		\$	750	\$	750	\$	-
110	41113	172	TRAVEL & TRAINING - HALL		\$	750	\$	750	\$	-
110	41113	173	TRAVEL & TRAINING - ROBERTS		\$	750	\$	750	\$	-
110	41113	174	TRAVEL & TRAINING - MCDONALD		\$	750	\$	750	\$	-
110	41113	211	COMMUNITY DEVELOPMENT - ANDERSON		\$	5,000	\$	5,000	\$	-
110	41113	212	COMMUNITY DEVELOPMENT - BUFALINI		\$	5,000	\$	5,000	\$	-
110	41113	213	COMMUNITY DEVELOPMENT - HALL		\$	5,000	\$	5,000	\$	-
110	41113	217	PRESENTATIONS & AWARDS		\$	250	\$	400	\$	150
110	41113	220	PRINTING AND DUPLICATING		\$	100	\$	250	\$	150
110	41113	223	COMMUNITY DEVELOPMENT - ROBERTS		\$	5,000	\$	5,000	\$	-
110	41113	224	COMMUNITY DEVELOPMENT - MCDONALD		\$	5,000	\$	5,000	\$	-
110	41113	258	CELL PHONES		\$	5,000	\$	5,500	\$	500
110	41113	270	BOC WORK SESSIONS		\$	250	\$	500	\$	250
110	41113	299	SUNDRY		\$	-	\$	250	\$	250
110	41113	310	OFFICE SUPPLIES		\$	-	\$	100	\$	100
110	41113	311	POSTAGE		\$	-	\$	100	\$	100
110	41113	378	UNIFORMS		\$	1,000	\$	1,250	\$	250
110	41113	948	COMPUTER EQUIPMENT / SOFTWARE		\$	-	\$	500	\$	500
Total Operating					\$	40,850	\$	40,850	\$	-
TOTAL GENERAL FUND EXPENDITURES					\$	102,856	\$	102,856	\$	-

0 Full-time employees

DEPARTMENT OF ADMINISTRATION

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	41114	110	SALARIES	\$ 412,930	\$ 429,174	\$ 16,244
110	41114	112	OVERTIME	\$ 10,000	\$ 10,000	\$ -
110	41114	128	LONGEVITY PAY	\$ 1,450	\$ 1,925	\$ 475
110	41114	141	OASI (EMPLOYERS'S SHARE)	\$ 26,312	\$ 27,348	\$ 1,037
110	41114	142	MEDICARE (EMPLOYER'S SHARE)	\$ 6,154	\$ 6,396	\$ 242
110	41114	143	RETIREMENT	\$ 57,503	\$ 61,445	\$ 3,942
110	41114	401	HIRING & RECRUITMENT	\$ -	\$ -	\$ -
Total Personnel				\$ 514,349	\$ 536,288	\$ 21,940
Operations						
110	41114	139	Tax Relief	\$ -	\$ 4,000	\$ 4,000
110	41114	147	UNEMPLOYMENT INSURANCE-CITY WIDE	\$ 4,500	\$ 5,500	\$ 1,000
110	41114	187	ELECTION	\$ 4,500	\$ -	\$ (4,500)
110	41114	189	CHAMPION DATA SYSTEMS	\$ -	\$ 2,000	\$ 2,000
110	41114	201	DUES	\$ 6,000	\$ 6,000	\$ -
110	41114	202	SUBSCRIPTIONS	\$ 5,000	\$ 5,000	\$ -
110	41114	204	CLEANING SERVICES	\$ 15,000	\$ 15,000	\$ -
110	41114	206	GNRC	\$ 7,500	\$ 8,000	\$ 500
110	41114	208	LEXIPOL	\$ 4,800	\$ 4,800	\$ -
110	41114	209	COUNTY PROPERTY TAX COLLECTION COMMISSIONS	\$ 65,000	\$ 70,000	\$ 5,000
110	41114	216	PLACIER AI	\$ -	\$ -	\$ -
110	41114	218	ADVERTISING	\$ 3,000	\$ 3,000	\$ -
110	41114	220	PRINTING & DUPLICATING	\$ 500	\$ 500	\$ -
110	41114	236	COMMUNITY RELATIONS	\$ 1,500	\$ 3,000	\$ 1,500
110	41114	237	WEBSITE MAINTENANCE	\$ 7,500	\$ 7,500	\$ -
110	41114	240	UTILITIES	\$ 30,000	\$ 32,000	\$ 2,000
110	41114	245	TELEPHONE & INTERNET	\$ 80,000	\$ 85,000	\$ 5,000
110	41114	258	CELL PHONES	\$ 4,000	\$ 4,500	\$ 500
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 4,000	\$ 3,000	\$ (1,000)
110	41114	266	MAINT. & REPAIR - CITY HALL	\$ -	\$ -	\$ -
110	41114	271	CLAIMS	\$ 500	\$ 500	\$ -
110	41114	272	WILLIAMSON COUNTY 1/2 MIXED DRINKS	\$ 17,000	\$ 20,000	\$ 3,000
110	41114	273	LEGAL FEES-RETAINER	\$ 110,000	\$ 115,000	\$ 5,000
110	41114	274	LEGAL FEES-OTHER	\$ 500	\$ 500	\$ -
110	41114	275	PROMOTIONAL MATERIALS	\$ 500	\$ 3,000	\$ 2,500
110	41114	278	MOTOROLA SYSTEM MAINT. - PUBLIC SAFETY	\$ 35,000	\$ 38,000	\$ 3,000
110	41114	280	TRAVEL	\$ 1,500	\$ 2,000	\$ 500
110	41114	282	LODGING	\$ 2,000	\$ 3,000	\$ 1,000
110	41114	283	MEALS	\$ 1,000	\$ 1,250	\$ 250
110	41114	299	SUNDRY	\$ 5,000	\$ 2,500	\$ (2,500)
110	41114	302	TRAINING	\$ 4,000	\$ 5,000	\$ 1,000
110	41114	304	WILLIAMSON COUNTY DISPATCH	\$ 127,244	\$ 133,640	\$ 6,396
110	41114	307	OFFICE EQUIPMENT	\$ 500	\$ 500	\$ -
110	41114	308	OFFICE EQUIPMENT - LEASE	\$ 8,500	\$ 6,720	\$ (1,780)
110	41114	309	OFFICE FURNITURE	\$ 500	\$ 500	\$ -
110	41114	310	OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ -
110	41114	311	POSTAGE	\$ 1,250	\$ 1,250	\$ -
110	41114	317	JULY 4TH EVENT	\$ 35,000	\$ 40,000	\$ 5,000
110	41114	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,400	\$ 2,400	\$ -
110	41114	325	MISC COMMUNITY EVENTS	\$ 23,000	\$ 15,000	\$ (8,000)
110	41114	331	FUEL & OIL	\$ 7,500	\$ 7,500	\$ -
110	41114	378	UNIFORMS	\$ 1,000	\$ 1,000	\$ -
110	41114	501	WILLIAMSON COUNTY HEALTH DEPT.	\$ 15,000	\$ 15,000	\$ -

DEPARTMENT OF ADMINISTRATION

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
110	41114	505	ANIMAL CONTROL	\$ 22,353	\$ 23,471	\$ 1,118
110	41114	506	LGC SYSTEM MAINTENANCE	\$ 38,500	\$ 40,500	\$ 2,000
110	41114	519	MEDICAL & DENTAL INSURANCE - CITY WIDE	\$ 675,000	\$ 725,000	\$ 50,000
110	41114	525	LIFE & DISABILITY INSURANCE - CITY WIDE	\$ 22,000	\$ 28,000	\$ 6,000
110	41114	526	WORKER'S COMPENSTION INS-CITY WIDE	\$ 145,000	\$ 150,000	\$ 5,000
110	41114	527	PROPERTY INSURANCE-CITY WIDE	\$ 24,000	\$ 25,000	\$ 1,000
110	41114	528	LIABILITY INSURANCE-CITY WIDE	\$ 181,500	\$ 180,000	\$ (1,500)
110	41114	948	COMPUTER EQUIPMENT	\$ 18,500	\$ 2,500	\$ (16,000)
110	41114	963	KEYSTONE IT SUPPORT	\$ 118,800	\$ 128,000	\$ 9,200
110	41114	964	KEYSTONE SOFTWARE MANAGEMENT	\$ 90,000	\$ 100,000	\$ 10,000
Total Operations				\$ 1,979,847	\$ 2,078,031	\$ 98,184
Total Operating Expenditures				\$ 2,494,196	\$ 2,614,319	\$ 120,124
Dept Service						
110	41114	626	DEBT SERVICE-2021-B	\$ 451,000	\$ -	\$ (451,000)
Total Dept Service				\$ 451,000	\$ -	\$ (451,000)
Capital						
110	41114	944	FLEET	\$ -	\$ -	\$ -
Total Capital				\$ -	\$ -	\$ -
Total Operating Account Expenditures				\$ 2,945,196	\$ 2,614,319	\$ (320,746)
BOND ACCOUNT EXPENDITURES						
115	41114	266	CITY HALL UPGRADES	\$ -	\$ 70,000	\$ 70,000
115	41114	915	ADA PROJECTS (BOND)	\$ 150,000	\$ 50,000	\$ (100,000)
115	41114	916	PROPERTY ACQUISITIONS	\$ 3,300,000	\$ -	\$ (3,300,000)
115	41114	991	WELCOME SIGNS	\$ -	\$ 290,000	\$ 290,000
Total Bond Account Expenditures				\$ 3,450,000	\$ 410,000	\$ (3,040,000)
FACILITIES ACCOUNT EXPENDITURES						
300	41114	266	MAINT. & REPAIR - CITY HALL	\$ 30,000	\$ -	\$ (30,000)
300	41114	602	DEBT SERVICE-SPARTAN FIRE TRUCK	\$ 50,000	\$ 50,000	\$ -
300	41114	625	DEBT SERVICE-2021-A	\$ 243,000	\$ 243,000	\$ -
300	41114	626	DEBT SERVICE-2021-B	\$ -	\$ 450,000	\$ 450,000
300	41114	652	DEBT SERVICE-LOAN 7062 CITY CENTER WAY	\$ 44,000	\$ 44,000	\$ -
300	41114	913	CITY CENTER ENGLISH PROPERTY LEASE	\$ 5,400	\$ -	\$ (5,400)
Total Facilities Account Expenditures				\$ 372,400	\$ 787,000	\$ 414,600
TOTAL GENERAL FUND EXPENDITURES				\$ 6,767,596	\$ 3,811,319	\$ (2,956,276)

4 Full-Time Employees

DEPARTMENT OF MUNICIPAL COURT

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	41210	110	SALARIES	\$ 155,355	\$ 180,081	\$ 24,726
110	41210	112	OVERTIME	\$ 500	\$ 500	\$ -
110	41210	118	JUDGE PAY	\$ 36,000	\$ 36,000	\$ -
110	41114	128	LONGEVITY PAY	\$ -	\$ -	\$ -
110	41210	124	MAGISTRATE PAY	\$ 3,000	\$ 2,500	\$ (500)
110	41210	141	OASI (EMPLOYERS'S SHARE)	\$ 12,081	\$ 13,583	\$ 1,502
110	41210	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,825	\$ 3,177	\$ 351
110	41210	143	RETIREMENT	\$ 26,403	\$ 25,503	\$ (900)
Total Personnel				\$ 236,164	\$ 261,344	\$ 25,180
Operating						
110	41210	201	DUES	\$ 250	\$ 250	\$ -
110	41210	202	SUBSCRIPTIONS	\$ 100	\$ 250	\$ 150
110	41210	220	PRINTING, DUPLICATING, TYPING, AND BINDING	\$ -	\$ 500	\$ 500
110	41210	280	TRAVEL	\$ 250	\$ 500	\$ 250
110	41210	282	LODGING	\$ 250	\$ 500	\$ 250
110	41210	283	MEALS	\$ 300	\$ 300	\$ -
110	41210	299	SUNDRY	\$ 300	\$ 300	\$ -
110	41210	302	TRAINING	\$ 500	\$ 1,500	\$ 1,000
110	41210	307	OFFICE EQUIPMENT	\$ 1,500	\$ 1,500	\$ -
110	41210	308	OFFICE EQUIPMENT-LEASE	\$ 750	\$ 1,260	\$ 510
110	41210	309	OFFICE FURNITURE	\$ 4,500	\$ 2,000	\$ (2,500)
110	41210	310	OFFICE SUPPLIES	\$ 2,500	\$ 3,000	\$ 500
110	41210	311	POSTAGE	\$ 500	\$ 500	\$ -
110	41210	314	TRANSLATOR	\$ 500	\$ 500	\$ -
110	41210	378	UNIFORMS	\$ 750	\$ 750	\$ -
110	41210	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 2,500	\$ 2,000	\$ (500)
Total Operating				\$ 15,450	\$ 15,610	\$ 160
TOTAL GENERAL FUND EXPENDITURES				\$ 251,614	\$ 276,954	\$ 25,340

3 Full-time employees

DEPARTMENT OF FINANCE

			GENERAL FUND			
ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	41500	110	SALARIES	\$ 148,040	\$ 152,456	\$ 4,416
110	41500	128	LONGEVITY PAY	\$ 2,000	\$ 2,000	\$ -
110	41500	141	OASI (EMPLOYERS'S SHARE)	\$ 9,302	\$ 9,576	\$ 274
110	41500	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,176	\$ 2,240	\$ 64
110	41500	143	RETIREMENT	\$ 20,330	\$ 21,237	\$ 907
Total Personnel				\$ 181,848	\$ 187,509	\$ 5,661
Operating						
110	41500	201	DUES	\$ 100	\$ 250	\$ 150
110	41500	202	SUBSCRIPTIONS	\$ 100	\$ 250	\$ 150
110	41500	210	PAYROLL SERVICES	\$ 15,000	\$ 17,000	\$ 2,000
110	41500	220	PRINTING AND DUPLICATING	\$ 250	\$ 500	\$ 250
110	41500	239	CREDIT CARD SERVICES	\$ 5,000	\$ 5,000	\$ -
110	41500	280	TRAVEL	\$ 300	\$ 300	\$ -
110	41500	281	AUDIT	\$ 52,000	\$ 62,500	\$ 10,500
110	41500	282	LODGING	\$ 300	\$ 500	\$ 200
110	41500	283	MEALS	\$ 250	\$ 250	\$ -
110	41500	298	DRUG TESTING	\$ 1,500	\$ 1,500	\$ -
110	41500	299	SUNDRY	\$ 250	\$ 500	\$ 250
110	41500	302	TRAINING	\$ 1,000	\$ 1,000	\$ -
110	41500	307	OFFICE EQUIPMENT	\$ 500	\$ 500	\$ -
110	41500	309	OFFICE FURNITURE	\$ 500	\$ 500	\$ -
110	41500	310	OFFICE SUPPLIES	\$ 250	\$ 500	\$ 250
110	41500	311	POSTAGE	\$ 400	\$ 400	\$ -
110	41500	378	UNIFORMS	\$ 300	\$ 500	\$ 200
110	41500	948	COMPUTER EQUIPMENT	\$ 2,100	\$ 1,250	\$ (850)
Total Operating				\$ 80,100	\$ 93,200	\$ 13,100
TOTAL GENERAL FUND EXPENDITURES				\$ 261,948	\$ 280,709	\$ 18,761

2 Full-Time Employees

DEPARTMENT OF PLANNING & CODES

GENERAL FUND							
ACCT	FUNCT	OBJ			FY 24/25	FY 25/26	
					Final Budget	Proposed	Difference
OPERATING ACCOUNT EXPENDITURES							
Personnel							
110	41711	110	SALARIES	\$	331,877	\$ 343,440	\$ 11,563
110	41711	112	OVERTIME	\$	1,000	\$ 1,000	\$ -
110	41711	113	PART-TIME SALARIES	\$	5,000	\$ 5,000	\$ -
110	41711	128	LONGEVITY PAY	\$	-	\$ -	\$ -
110	41711	141	OASI (EMPLOYERS'S SHARE)	\$	22,312	\$ 23,004	\$ 692
110	41711	142	MEDICARE (EMPLOYER'S SHARE)	\$	5,218	\$ 5,380	\$ 162
110	41711	143	RETIREMENT	\$	45,105	\$ 47,980	\$ 2,876
110	41711	168	PLANNING COMMISSION PAY	\$	22,000	\$ 21,600	\$ (400)
110	41711	401	HIRING & RECRUITMENT	\$	500	\$ 500	\$ -
Total Personnel				\$	433,012	\$ 447,905	\$ 14,893
Operations							
110	41711	201	DUES	\$	500	\$ 500	\$ -
110	41711	202	SUBSCRIPTIONS	\$	500	\$ 500	\$ -
110	41114	218	ADVERTISING	\$	100	\$ 100	\$ -
110	41711	220	PRINTING AND DUPLICATING	\$	750	\$ 750	\$ -
110	41711	254	ENGINEERING SERVICES	\$	275,000	\$ 315,000	\$ 40,000
110	41711	255	PLAN REVIEW SERVICES	\$	40,000	\$ 30,000	\$ (10,000)
110	41711	258	CELL PHONES	\$	8,500	\$ 8,500	\$ -
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$	2,000	\$ 2,000	\$ -
110	41114	269	G.I.S	\$	7,500	\$ 12,000	\$ 4,500
110	41114	276	GOVWELL	\$	22,000	\$ 22,000	\$ -
110	41711	280	TRAVEL	\$	250	\$ 500	\$ 250
110	41711	282	LODGING	\$	250	\$ 500	\$ 250
110	41711	283	MEALS	\$	300	\$ 300	\$ -
110	41711	299	SUNDRY	\$	500	\$ 500	\$ -
110	41711	300	TRAINING-PLANNING COMM	\$	500	\$ -	\$ (500)
110	41711	301	TRAINING-BOZA	\$	250	\$ -	\$ (250)
110	41711	302	TRAINING	\$	2,000	\$ 2,500	\$ 500
110	41711	307	OFFICE EQUIPMENT	\$	1,500	\$ 2,000	\$ 500
110	41711	308	OFFICE EQUIPMENT - LEASE	\$	-	\$ 2,520	\$ 2,520
110	41711	309	OFFICE FURNITURE	\$	1,500	\$ 3,000	\$ 1,500
110	41711	310	OFFICE SUPPLIES	\$	2,500	\$ 3,000	\$ 500
110	41711	311	POSTAGE	\$	2,000	\$ 2,500	\$ 500
110	41711	324	HOUSEHOLD AND JANITORIAL SUPPLIES	\$	500	\$ 500	\$ -
110	41711	331	FUEL & OIL	\$	5,500	\$ 5,500	\$ -
110	41711	342	SIGN PARTS & SUPPLIES	\$	500	\$ 500	\$ -
110	41711	360	CODE ENFORCEMENT-CONDEMNATION	\$	500	\$ 500	\$ -
110	41711	362	CODE ENFORCEMENT-WEED ABATEMENTS	\$	1,500	\$ 1,500	\$ -
110	41711	378	UNIFORMS	\$	1,000	\$ 1,250	\$ 250
110	41711	454	SUPPLIES - OPERATIONS	\$	250	\$ 500	\$ 250
110	41711	948	COMPUTER EQUIPMENT & SOFTWARE	\$	4,000	\$ 2,500	\$ (1,500)
Total Operating				\$	382,150	\$ 421,420	\$ 39,270
Total Operating Expenditures				\$	815,162	\$ 869,325	\$ 54,163
Capital							
110	41711	494	ZONING ORDINANCE	\$	250,000	\$ 35,000	\$ (215,000)
110	41711	944	FLEET	\$	-	\$ -	\$ -
Total Capital				\$	250,000	\$ 35,000	\$ (215,000)
Total Operating Account Expenditures				\$	1,065,162	\$ 904,325	\$ (160,837)

GENERAL FUND	
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5 Full-Time Employees

CITY OF FAIRVIEW

POLICE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	42100	110	SALARIES	\$ 1,958,266	\$ 2,050,955	\$ 92,689
110	42100	112	OVERTIME	\$ 25,000	\$ 36,000	\$ 11,000
110	42100	114	AUXILLARY POLICE PAY	\$ 500	\$ 1,000	\$ 500
110	42100	121	CROSSING GUARD PAY	\$ 14,400	\$ 10,000	\$ (4,400)
110	42100	128	LONGEVITY PAY	\$ 9,100	\$ 9,925	\$ 825
110	42100	132	INSERVICE PAY	\$ 37,600	\$ 21,600	\$ (16,000)
110	42100	134	STATE HIRING SUPPLEMENT	\$ 12,000	\$ 25,000	\$ 13,000
110	42100	141	OASI (EMPLOYERS'S SHARE)	\$ 127,525	\$ 133,578	\$ 6,053
110	42100	142	MEDICARE (EMPLOYER'S SHARE)	\$ 29,825	\$ 31,240	\$ 1,415
110	42100	143	RETIREMENT	\$ 269,965	\$ 290,713	\$ 20,748
110	42100	401	HIRING & RECRUITMENT	\$ 3,000	\$ 1,500	\$ (1,500)
Total Personnel				\$ 2,487,181	\$ 2,611,511	\$ 124,330
Operating						
110	42100	201	DUES	\$ 250	\$ 500	\$ 250
110	42100	202	SUBSCRIPTIONS	\$ 1,500	\$ 2,000	\$ 500
110	42100	203	SOFTWARE LICENSE & MAINT	\$ 11,000	\$ 11,000	\$ -
110	42100	208	LEXIPOL	\$ 12,500	\$ 12,500	\$ -
110	42100	218	ADVERTISING	\$ 100	\$ 100	\$ -
110	42100	220	PRINTING AND DUPLICATING	\$ 500	\$ 2,000	\$ 1,500
110	42100	230	TOWING	\$ 1,000	\$ 1,000	\$ -
110	42100	236	COMMUNITY RELATIONS	\$ 2,500	\$ 3,000	\$ 500
110	42100	258	CELL PHONES	\$ 19,000	\$ 24,000	\$ 5,000
110	42100	259	HOLDING CELL MAINT	\$ 500	\$ 500	\$ -
110	42100	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 30,000	\$ 30,000	\$ -
110	42100	262	REPAIR & MAIN. EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42100	269	COLLISION REPAIR	\$ 40,000	\$ 25,000	\$ (15,000)
110	42100	280	TRAVEL	\$ 2,000	\$ 2,000	\$ -
110	42100	282	LODGING	\$ 6,000	\$ 7,000	\$ 1,000
110	42100	283	MEALS	\$ 5,000	\$ 6,000	\$ 1,000
110	42100	296	EMERGENCY MEDICAL TREATMENTS	\$ 1,700	\$ 1,700	\$ -
110	42100	299	SUNDRY	\$ 1,500	\$ 2,500	\$ 1,000
110	42100	302	TRAINING	\$ 19,000	\$ 25,000	\$ 6,000
110	42100	303	TRAINING SUPPLIES	\$ 700	\$ 2,000	\$ 1,300
110	42100	307	OFFICE EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	42100	308	OFFICE EQUIPMENT-LEASE	\$ -	\$ 2,520	\$ 2,520
110	42100	309	OFFICE FURNITURE	\$ 1,000	\$ 1,000	\$ -
110	42100	310	OFFICE SUPPLIES	\$ 3,000	\$ 3,500	\$ 500
110	42100	311	POSTAGE	\$ 1,000	\$ 1,000	\$ -
110	42100	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,500	\$ 2,500	\$ -
110	42100	327	AMMUNITION	\$ 11,000	\$ 12,000	\$ 1,000
110	42100	331	FUEL & OIL	\$ 80,000	\$ 80,000	\$ -
110	42100	334	RANGE FEES	\$ -	\$ 3,500	\$ 3,500
110	42100	364	RADIO REPAIR	\$ -	\$ 8,500	\$ 8,500
110	42100	365	STATE FORMS & REPORTS	\$ 250	\$ 250	\$ -
110	42100	366	OTHER FORMS & REPORTS	\$ 250	\$ 250	\$ -
110	42100	367	TBI-NCIC	\$ 4,000	\$ 4,000	\$ -
110	42100	368	RADIOS	\$ 11,000	\$ 16,000	\$ 5,000
110	42100	369	REWARDS & INCENTIVES	\$ 250	\$ 250	\$ -
110	42100	370	COMMUNITY SERVICES	\$ -	\$ 1,000	\$ 1,000
110	42100	371	DETENTION EQUIPMENT & SUPPLIES	\$ 250	\$ 750	\$ 500
110	42100	372	DETAINEE MEDICAL SUPPLIES	\$ 250	\$ 250	\$ -
110	42100	373	FIREARMS	\$ 13,500	\$ 6,500	\$ (7,000)
110	42100	375	RANGE SUPPLIES	\$ 2,000	\$ 3,000	\$ 1,000

CITY OF FAIRVIEW

110	42100	376	BODY ARMOR	\$	9,500	\$	9,500	\$	-
110	42100	377	AXON TASER	\$	27,000	\$	28,000	\$	1,000
110	42100	378	UNIFORMS	\$	24,000	\$	18,000	\$	(6,000)
110	42100	379	UNIFORM ACCESSORIES	\$	9,000	\$	9,000	\$	-
110	42100	380	EVIDENCE COLLECTION SUPPLIES	\$	1,000	\$	1,000	\$	-
110	42100	381	EVIDENCE PRESERVATION SUPPLIES	\$	1,000	\$	1,000	\$	-
110	42100	382	PERSONAL SAFETY SUPPLIES	\$	1,000	\$	2,500	\$	1,500
110	42100	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$	500	\$	1,000	\$	500
110	42100	384	AXON VEHICLE CAMARA	\$	-	\$	71,000	\$	71,000
110	42100	387	AXON BODY CAMARA	\$	29,800	\$	32,000	\$	2,200
110	42100	390	TRAFFIC CONTROL SUPPLIES	\$	2,500	\$	2,500	\$	-
110	42100	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$	600	\$	600	\$	-
110	42100	392	SHOP WITH A COP PROGRAM	\$	15,000	\$	15,000	\$	-
110	42100	393	MOBILE DATA TERMINALS - SUPPLIES	\$	500	\$	500	\$	-
110	42100	394	RADAR UNITS (THSO)	\$	18,000	\$	-	\$	(18,000)
110	42100	939	AXON VEHICLE CAMARA / SOFTWARE	\$	70,200	\$	-	\$	(70,200)
110	42100	948	COMPUTER EQUIPMENT & SOFTWARE	\$	12,500	\$	36,000	\$	23,500
Total Operating				\$	513,100	\$	538,170	\$	25,070
Total Operating Expenditures				\$	3,000,281	\$	3,149,681	\$	149,400

Capital

110	42100	901	LESO ACQUISITIONS	\$	10,000	\$	5,000	\$	(5,000)
110	42100	902	LESO REPAIRS	\$	7,000	\$	5,000	\$	(2,000)
110	42100	944	FLEET	\$	264,000	\$	-	\$	(264,000)
110	42100	949	VEHICLE EQUIPMENT	\$	86,200	\$	-	\$	(86,200)
110	42100	966	DUTY EQUIPMENT	\$	15,000	\$	15,000	\$	-
Total Capital				\$	382,200	\$	25,000	\$	(357,200)

Total Operating Account Expenditures	\$	3,382,481	\$	3,174,681	\$	(207,800)
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BOND ACCOUNT EXPENDITURES

115	42100	207	ARCHITECTURAL SERVICES (BOND)	\$	15,000	\$	-	\$	(15,000)
115	42100	920	FIRING RANGE (BOND)	\$	750,000	\$	1,200,000	\$	450,000
115	42100	921	MOBILE COMMAND UPGRADES	\$	10,000	\$	-	\$	(10,000)
Total Bond Account Expenditures				\$	775,000	\$	1,200,000	\$	425,000

TOTAL GENERAL FUND EXPENDITURES	\$	4,157,481	\$	4,374,681	\$	217,200
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DRUG FUND

				FY 24/25		FY 25/26		FY 25/26	
ACCT	FUNCT	OBJ		Final Budget		Proposed		Difference	
DRUG ACCOUNT EXPENDITURES									
619	42100	203	SOFTWARE LICENSE & MAINT	\$	4,000	\$	4,000	\$	-
619	42100	373	FIRE ARMS	\$	5,000	\$	5,000	\$	-
619	42100	374	FIRE ARMS EQUIPMENT	\$	12,000	\$	4,000	\$	(8,000)
619	42100	742	SPECIAL INVESTIGATIVE FUNDS	\$	1,000	\$	1,000	\$	-
TOTAL DRUG FUND EXPENDITURES				\$	22,000	\$	14,000	\$	(8,000)
TOTAL POLICE DEPT EXPENDITURES				\$	4,179,481	\$	4,388,681	\$	209,200

CITY OF FAIRVIEW

FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	42200	110	SALARIES	\$ 1,678,147	\$ 1,852,900	\$ 174,753
110	42200	112	OVERTIME	\$ 24,000	\$ 30,000	\$ 6,000
110	42200	116	VOLUNTEER FIREFIGHTER PAY	\$ 1,000	\$ 1,000	\$ -
110	42200	128	LONGEVITY PAY	\$ 12,575	\$ 13,825	\$ 1,250
110	42200	132	INSERVICE PAY	\$ 19,800	\$ 24,600	\$ 4,800
110	42200	141	OASI (EMPLOYERS'S SHARE)	\$ 107,602	\$ 119,184	\$ 11,582
110	42200	142	MEDICARE (EMPLOYER'S SHARE)	\$ 25,165	\$ 27,874	\$ 2,709
110	42200	143	RETIREMENT	\$ 232,481	\$ 262,288	\$ 29,807
110	42200	401	HIRING & RECRUITMENT	\$ 1,200	\$ 1,200	\$ -
Total Personnel				\$ 2,101,970	\$ 2,332,871	\$ 230,901
Operating						
110	42200	201	DUES	\$ 500	\$ 500	\$ -
110	42200	202	SUBSCRIPTIONS	\$ 500	\$ 500	\$ -
110	42200	203	SOFTWARE LICENSE & MAINT	\$ 11,500	\$ 13,000	\$ 1,500
110	42200	205	PROFESSIONAL LICENSES	\$ 1,000	\$ 1,500	\$ 500
110	42200	208	LEXIPOL	\$ 7,000	\$ 7,500	\$ 500
110	42200	217	PRESENTATIONS & AWARDS	\$ 500	\$ 750	\$ 250
110	42200	218	ADVERTISING	\$ 100	\$ 100	\$ -
110	42200	220	PRINTING AND DUPLICATING	\$ 250	\$ 750	\$ 500
110	42200	240	UTILITIES	\$ 19,000	\$ 22,000	\$ 3,000
110	42200	249	PROFESSIONAL TRAINING SERVICES	\$ 250	\$ 250	\$ -
110	42200	258	CELL PHONES	\$ 7,000	\$ 8,500	\$ 1,500
110	42200	262	REPAIR AND MAINT MACHINERY & EQUIP	\$ 8,000	\$ 7,500	\$ (500)
110	42200	280	TRAVEL	\$ 1,000	\$ 2,000	\$ 1,000
110	42200	282	LODGING	\$ 1,500	\$ 2,500	\$ 1,000
110	42200	283	MEALS	\$ 1,500	\$ 2,000	\$ 500
110	42200	296	EMERGENCY MEDICAL TREATMENTS	\$ 4,000	\$ 11,500	\$ 7,500
110	42200	299	SUNDRY	\$ 2,000	\$ 2,000	\$ -
110	42200	302	TRAINING	\$ 25,000	\$ 30,000	\$ 5,000
110	42200	303	TRAINING SUPPLIES	\$ 2,000	\$ 2,000	\$ -
110	42200	307	OFFICE EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	42200	308	OFFICE EQUIPMENT-LEASE	\$ 4,000	\$ 2,520	\$ (1,480)
110	42200	309	OFFICE FURNITURE	\$ 3,500	\$ 2,500	\$ (1,000)
110	42200	310	OFFICE SUPPLIES	\$ 1,200	\$ 1,200	\$ -
110	42200	311	POSTAGE	\$ 500	\$ 500	\$ -
110	42200	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,500	\$ 3,000	\$ 500
110	42200	331	FUEL & OIL	\$ 23,000	\$ 24,000	\$ 1,000
110	42200	370	COMMUNITY SERVICES	\$ 1,000	\$ 1,000	\$ -
110	42200	378	UNIFORMS	\$ 16,000	\$ 16,000	\$ -
110	42200	379	UNFORM ACCESSORIES	\$ 4,000	\$ 4,000	\$ -
110	42200	380	EVIDENCE COLLECTION SUPPLIES	\$ 1,000	\$ 250	\$ (750)
110	42200	381	EVIDENCE PRESERVATION SUPPLIES	\$ 250	\$ 250	\$ -
110	42200	382	PERSONAL SAFETY SUPPLIES	\$ 1,000	\$ 1,000	\$ -
110	42200	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$ 250	\$ 250	\$ -
110	42200	389	HAND HELD RADIOS	\$ 3,000	\$ 3,000	\$ -
110	42200	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	42200	393	MOBILE DATA TERMINALS - SUPPLIES	\$ 1,000	\$ 1,000	\$ -
110	42200	404	CODE BOOKS	\$ 500	\$ 500	\$ -
110	42200	405	FIRE PREVENTION & EDUCATION	\$ 1,000	\$ 1,500	\$ 500
110	42200	406	ENGINE 1 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -

FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
110	42200	407	ENGINE 2 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	42200	408	LADDER TRUCK EQUIPMENT	\$ 3,500	\$ 3,500	\$ -
110	42200	409	RESCUE TRUCK EQUIPMENT	\$ 3,500	\$ 3,500	\$ -
110	42200	410	TANKER EQUIPMENT	\$ 500	\$ 500	\$ -
110	42200	411	BRUSH TRUCK EQUIPMENT	\$ 500	\$ 500	\$ -
110	42200	412	COMMAND VEHICLE EQUIPMENT	\$ 1,200	\$ 1,200	\$ -
110	42200	413	ENGINE MEDICAL SUPPLIES	\$ 10,000	\$ 10,000	\$ -
110	42200	414	STATION 1 HAND TOOLS & EQUIPMENT	\$ 750	\$ 750	\$ -
110	42200	415	STATION 2 HAND TOOLS & EQUIPMENT	\$ -	\$ 500	\$ 500
110	42200	416	FIRE MARSHAL HAND TOOLS & EQUIPMENT	\$ 250	\$ 250	\$ -
110	42200	417	HOSES & HOSE EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42200	418	STATION 1 MAINT	\$ -	\$ 3,000	\$ 3,000
110	42200	419	STATION 2 MAINT	\$ -	\$ 1,000	\$ 1,000
110	42200	420	STATION 1 REPAIRS	\$ -	\$ 10,000	\$ 10,000
110	42200	421	STATION 2 REPAIRS	\$ -	\$ 4,000	\$ 4,000
110	42200	422	STATION 1 LIVING QUARTER SUPPLIES	\$ 1,500	\$ 1,500	\$ -
110	42200	423	STATION 2 LIVING QUARTER SUPPLIES	\$ -	\$ 750	\$ 750
110	42200	424	TURN OUT GEAR	\$ 24,000	\$ 24,000	\$ -
110	42200	425	EMERGENCY RESPONSE GEAR	\$ 2,000	\$ 2,000	\$ -
110	42200	426	HAZARDOUS MATERIALS GEAR	\$ 1,000	\$ 1,000	\$ -
110	42200	427	ENGINE 1 MAINT & REPAIR	\$ 10,000	\$ 10,000	\$ -
110	42200	428	ENGINE 2 MAINT & REPAIR	\$ 10,000	\$ 10,000	\$ -
110	42200	429	LADDER TRUCK MAINT & REPAIR	\$ 15,500	\$ 15,500	\$ -
110	42200	430	RESCUE TRUCK MAINT & REPAIR	\$ 10,000	\$ 10,000	\$ -
110	42200	431	TANKER MAINT & REPAIR	\$ 6,000	\$ 6,000	\$ -
110	42200	432	BRUSH TRUCK MAINT & REPAIR	\$ 2,500	\$ 2,500	\$ -
110	42200	433	COMMAND VEHICLE MAINT & REPAIR	\$ 6,000	\$ 4,000	\$ (2,000)
110	42200	434	EQUIPMENT TESTING-VEHICLES	\$ 4,000	\$ 4,000	\$ -
110	42200	435	EQUIPMENT TESTING-EQUIPMENT	\$ 10,000	\$ 10,000	\$ -
110	42200	436	TML GRANT - MISC EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	42200	437	SCBA	\$ 1,000	\$ 1,500	\$ 500
110	42200	452	EQUIPMENT-OPERATIONS	\$ 22,000	\$ 15,000	\$ (7,000)
110	42200	474	FIRE ALARM MONITORING	\$ 600	\$ 600	\$ -
110	42200	948	COMPUTER EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42200	950	TRAINING TOWER MAINTENANCE	\$ -	\$ 5,000	\$ 5,000
Total Operating				\$ 320,600	\$ 357,370	\$ 36,770
Total Operating Expenditures				\$ 2,422,570	\$ 2,690,241	\$ 267,671
Capital						
110	42200	909	FIRE HYDRANTS	\$ -	\$ 9,000	\$ 9,000
110	42200	927	LIFEPAK UNITS	\$ -	\$ -	\$ -
110	42200	944	FLEET	\$ -	\$ -	\$ -
110	42200	949	VEHICLE EQUIPMENT	\$ 9,000	\$ 5,000	\$ (4,000)
110	42200	967	P25 RADIO REPLACEMENTS	\$ -	\$ 24,000	\$ 24,000
110	42200	968	AED REPLACEMENTS	\$ -	\$ 5,000	\$ 5,000
Total Capital				\$ 9,000	\$ 43,000	\$ 34,000
Total Operating Account Expenditures				\$ 2,431,570	\$ 2,733,241	\$ 301,671

FIRE DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
BOND ACCOUNT EXPENDITURES						
115	42100	207	ARCHITECTURAL SERVICES (BOND)	\$ -	\$ -	\$ -
115	42100	420	STATION 1 REPAIRS	\$ -	\$ -	\$ -
115	42100	421	STATION 2 REPAIRS	\$ 100,000	\$ -	\$ (100,000)
115	42200	950	TRAINING TOWER (BOND)	\$ -	\$ -	\$ -
115	42200	952	EMS LIVING QUARTERS / FIRE CLASSROOM (BOND)	\$ -	\$ -	\$ -
Total Bond Account Expenditures				\$ 100,000	\$ -	\$ (100,000)
FACILITIES ACCOUNT EXPENDITURES						
300	42200	418	STATION 1 MAINT	\$ 2,500	\$ -	\$ (2,500)
300	42200	419	STATION 2 MAINT	\$ 500	\$ -	\$ (500)
300	42200	420	STATION 1 REPAIRS	\$ 29,000	\$ -	\$ (29,000)
300	42200	421	STATION 2 REPAIRS	\$ -	\$ -	\$ -
300	42200	950	TRAINING TOWER MAINTENANCE	\$ 5,000	\$ -	\$ (5,000)
Total Facilities Account Expenditures				\$ 37,000	\$ -	\$ (37,000)
TOTAL GENERAL FUND EXPENDITURES				\$ 2,568,570	\$ 2,733,241	\$ 164,671

27 Full-Time Employees

FY 2025/2026

CITY OF FAIRVIEW

PUBLIC WORKS DEPARTMENT

GENERAL FUND

				FY 24/25	FY 25/26		FY 25/26
ACCT	FUNCT	OBJ		Final Budget	Proposed	Difference	
OPERATING ACCOUNT EXPENDITURES							
Personnel							
110	43000	110	SALARIES	\$ 278,924	\$ 345,758	\$ 66,834	
110	43000	112	OVERTIME	\$ 35,000	\$ 35,000	\$ -	
2925	43000	128	LONGEVITY PAY	\$ 2,925	\$ 3,575	\$ 650	
110	43000	141	OASI (EMPLOYERS'S SHARE)	\$ 19,644	\$ 23,829	\$ 4,185	
110	43000	142	MEDICARE (EMPLOYER'S SHARE)	\$ 4,594	\$ 5,573	\$ 979	
110	43000	143	RETIREMENT	\$ 42,933	\$ 53,040	\$ 10,107	
110	43000	401	HIRING & RECRUITMENT	\$ -	\$ 250	\$ 250	
Total Personnel				\$ 384,020	\$ 467,024	\$ 83,004	
Operating							
110	43000	240	UTILITIES	\$ 5,000	\$ 6,000	\$ 1,000	
110	43000	241	DISPOSAL FEES	\$ -	\$ 1,200	\$ 1,200	
110	43000	261	MAINT & REPAIR VEHICLES	\$ 4,000	\$ 5,000	\$ 1,000	
110	43000	266	REPAIR & MAINT BLDGS	\$ -	\$ 5,000	\$ 5,000	
110	43000	280	TRAVEL	\$ 100	\$ 250	\$ 150	
110	43000	282	LODGING	\$ -	\$ 500	\$ 500	
110	43000	283	MEALS	\$ 250	\$ 250	\$ -	
110	43000	288	CONTRACT MOWING	\$ -	\$ 35,000	\$ 35,000	
110	43000	299	SUNDRY	\$ 1,000	\$ 500	\$ (500)	
110	43000	302	TRAINING	\$ 500	\$ 500	\$ -	
110	43000	307	OFFICE EQUIPMENT	\$ 250	\$ 250	\$ -	
110	43000	308	OFFICE EQUIPMENT-LEASE	\$ 1,500	\$ -	\$ (1,500)	
110	43000	309	OFFICE FURNITURE	\$ 250	\$ 250	\$ -	
110	43000	310	OFFICE SUPPLIES	\$ 100	\$ 100	\$ -	
110	43000	311	POSTAGE	\$ 100	\$ 100	\$ -	
110	43000	324	CLEANING/JANITORIAL SUPPLIES	\$ 400	\$ 400	\$ -	
110	43000	331	FUEL & OIL	\$ 20,000	\$ 20,000	\$ -	
110	43000	378	UNIFORMS	\$ 4,000	\$ 4,000	\$ -	
110	43000	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 600	\$ 600	\$ -	
110	43000	450	HAND TOOLS - OPERATIONS	\$ 2,000	\$ 2,000	\$ -	
110	43000	451	HAND TOOLS - SHOP	\$ 1,000	\$ 1,000	\$ -	
110	43000	452	EQUIPMENT - OPERATIONS	\$ 3,000	\$ 3,000	\$ -	
110	43000	453	EQUIPMENT - SHOP	\$ 4,000	\$ 4,000	\$ -	
110	43000	454	SUPPLIES - OPERATIONS	\$ 3,200	\$ 3,200	\$ -	
110	43000	455	SUPPLIES - SHOP	\$ 1,500	\$ 1,500	\$ -	
110	43000	456	PERSONAL SAFETY SUPPLIES - OPERATIONS	\$ 600	\$ 600	\$ -	
110	43000	457	PERSONAL SAFETY SUPPLIES- SHOP	\$ 600	\$ -	\$ (600)	
110	43000	459	MAINT & REPAIR - EQUIPMENT	\$ 4,000	\$ 5,000	\$ 1,000	
110	43000	460	MAINT & REPAIR - HEAVY TRUCKS	\$ 6,000	\$ 8,000	\$ 2,000	
110	43000	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 250	\$ 250	\$ -	
110	43000	468	HEALTH DEPARTMENT MAINT	\$ 500	\$ 1,000	\$ 500	
110	43000	469	TREE TRIMMING SERVICES	\$ 8,000	\$ 8,000	\$ -	
110	43000	470	MISC PROJECTS - CITY	\$ 1,500	\$ 1,500	\$ -	
110	43000	471	MISC DRAINAGE - CITY	\$ 1,000	\$ 1,000	\$ -	
110	43000	472	EMERGENCY REPAIRS - CITY	\$ 1,000	\$ 1,000	\$ -	
110	43000	473	EQUIPMENT RENTAL	\$ 2,000	\$ 2,000	\$ -	
110	43000	474	FIRE ALARM MONITORING	\$ 900	\$ 900	\$ -	
110	43000	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 600	\$ 600	\$ -	

110	43000	948	COMPUTER EQUIPMENT	\$ -	\$ 2,500	\$ 2,500
Total Operating				\$ 79,700	\$ 126,950	\$ 47,250
Total Operating Expenditures				\$ 463,720	\$ 593,974	\$ 130,254

Capital

110	43000	940	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
110	43000	944	FLEET	\$ -	\$ -	\$ -
Total Capital				\$ -	\$ -	\$ -
Total Operating Account Expenditures				\$ 463,720	\$ 593,974	\$ 130,254

FACILITIES ACCOUNT EXPENDITURES

300	43000	266	REPAIR & MAINT BLDGS	\$ 10,000	\$ -	\$ (10,000)
300	43000	288	CONTRACT MOWING	\$ 35,000	\$ -	\$ (35,000)
Total Facilities Account Expenditures				\$ 45,000	\$ -	\$ (45,000)
TOTAL GENERAL FUND EXPENDITURES				\$ 508,720	\$ 593,974	\$ 85,254

STREET AID FUND

ACCT	FUNCT	OBJ		FY 24/25	FY 25/26	FY 25/26
				Final Budget	Proposed	Difference
STREET AID ACCOUNT EXPENDITURES						
121	43000	247	MAINT - STREET LIGHTS	\$ 32,000	\$ 35,000	\$ 3,000
121	43000	342	STREET & TRAFFIC SIGNS	\$ 10,000	\$ 15,000	\$ 5,000
121	43000	343	MAINT - TRAFFIC SIGNALS	\$ 5,000	\$ 10,000	\$ 5,000
121	43000	465	TRAFFIC CONTROL DEVICES	\$ 1,000	\$ 1,000	\$ -
121	43000	931	RESURFACING	\$ -	\$ 70,000	\$ 70,000
121	43000	935	ROAD SALT	\$ 15,000	\$ 15,000	\$ -
121	43000	940	EQUIPMENT	\$ 98,500	\$ 50,000	\$ (48,500)
121	43000	944	FLEET	\$ 75,000	\$ 125,000	\$ 50,000
121	43000	961	ROADWAY MAINT	\$ 20,000	\$ 20,000	\$ -
TOTAL STREET AID FUND EXPENDITURES				\$ 256,500	\$ 341,000	\$ 84,500
TOTAL PUBLIC WORKS EXPENDITURES				\$ 765,220	\$ 934,974	\$ 169,754

6 Full-Time Employees

PARKS DEPARTMENT

GENERAL FUND

ACCT	FUNCT	OBJ	FY 24/25		FY 25/26	FY 25/26
			Final Budget		Proposed	Difference
OPERATING ACCOUNT EXPENDITURES						
Personnel						
110	44700	110	SALARIES	\$ 302,362	\$ 341,272	\$ 38,910
110	44700	112	OVERTIME	\$ 3,000	\$ 5,000	\$ 2,000
110	44700	113	PART-TIME PAY	\$ 45,600	\$ 45,600	\$ -
110	44700	128	LONGEVITY PAY	\$ 3,050	\$ 3,125	\$ 75
110	44700	141	OASI (EMPLOYERS'S SHARE)	\$ 21,949	\$ 24,490	\$ 2,541
110	44700	142	MEDICARE (EMPLOYER'S SHARE)	\$ 5,133	\$ 5,727	\$ 594
110	44700	143	RETIREMENT	\$ 41,790	\$ 48,236	\$ 6,446
110	44700	401	HIRING & RECRUITING	\$ 250	\$ 250	\$ -
Total Personnel				\$ 423,134	\$ 473,700	\$ 50,566
Operating						
110	44700	201	DUES	\$ 250	\$ 500	\$ 250
110	44700	202	SUBSCRIPTIONS	\$ 100	\$ 250	\$ 150
110	44700	218	ADVERTISING	\$ 500	\$ 500	\$ -
110	44700	220	PRINTING AND DUPLICATING	\$ 500	\$ 500	\$ -
110	44700	240	UTILITIES	\$ 21,000	\$ 21,000	\$ -
110	44700	258	CELL PHONES	\$ 750	\$ 1,000	\$ 250
110	44700	261	REPAIR & MAINT VEHICLES	\$ 5,000	\$ -	\$ (5,000)
110	44700	262	REPAIR & MAINT EQUIPMENT	\$ 5,000	\$ -	\$ (5,000)
110	44700	280	TRAVEL	\$ 250	\$ 250	\$ -
110	44700	282	LODGING	\$ -	\$ 750	\$ 750
110	44700	283	MEALS	\$ 500	\$ 500	\$ -
110	44700	299	SUNDRY	\$ 1,000	\$ 1,000	\$ -
110	44700	302	TRAINING	\$ 1,000	\$ 1,500	\$ 500
110	44700	307	OFFICE EQUIPMENT	\$ 250	\$ 1,000	\$ 750
110	44700	308	OFFICE EQUIPMENT-LEASE	\$ 1,500	\$ 1,260	\$ (240)
110	44700	309	OFFICE FURNITURE	\$ 1,500	\$ 1,500	\$ -
110	44700	310	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ -
110	44700	311	POSTAGE	\$ 100	\$ 100	\$ -
110	44700	324	CLEANING/JANITORIAL SUPPLIES	\$ 5,000	\$ -	\$ (5,000)
110	44700	331	FUEL & OIL	\$ 6,000	\$ -	\$ (6,000)
110	44700	342	SIGN PARTS & SUPPLIES	\$ 1,000	\$ -	\$ (1,000)
110	44700	378	UNIFORMS	\$ 1,000	\$ -	\$ (1,000)
110	44700	456	PERSONAL SAFETY SUPPLIES - OPERATIONS	\$ 850	\$ 850	\$ -
110	44700	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 500	\$ -	\$ (500)
110	44700	470	MISC PROJECTS - CITY	\$ 750	\$ -	\$ (750)
110	44700	474	FIRE ALARM MONITORING	\$ 600	\$ 600	\$ -
110	44700	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 250	\$ 250	\$ -
110	44700	477	INTERSTATE SIGNS	\$ 1,500	\$ -	\$ (1,500)
110	44700	478	COMMUNITY PROGRAMS	\$ 2,000	\$ -	\$ (2,000)
110	44700	479	NATURE CENTER OPERATIONS	\$ 1,000	\$ -	\$ (1,000)
110	44700	948	COMPUTER EQUIPMENT	\$ 3,000	\$ 2,000	\$ (1,000)
Total Operating				\$ 63,650	\$ 36,310	\$ (27,340)
Total Operating Expenditures				\$ 486,784	\$ 510,010	\$ 23,226
Capital						
110	44700	440	PARK IMPROVEMENTS	\$ -	\$ -	\$ -
110	44700	942	MACHINERY & EQUIPMENT	\$ 4,000	\$ -	\$ (4,000)
110	44700	944	FLEET	\$ -	\$ -	\$ -
Total Capital				\$ 4,000	\$ -	\$ (4,000)

CITY OF FAIRVIEW

PARKS DEPARTMENT

GENERAL FUND

				FY 24/25	FY 25/26	FY 25/26
ACCT	FUNCT	OBJ		Final Budget	Proposed	Difference
Bond						
115	44700	941	HISTORICAL VILLAGE PROJECT (BOND)	\$ 100,000	\$ 40,000	\$ (60,000)
115	44700	943	PARK PLAYGROUND PROJECT (BOND)	\$ 100,000	\$ 100,000	\$ -
115	44700	992	BOWIE PARK PERMITER TRAIL BRIDGE (BOND)	\$ -	\$ 100,000	\$ 100,000
115	44700	993	VETERANS PARK IMPROVEMENTS	\$ -	\$ 100,000	\$ 100,000
Total Bond				\$ 200,000	\$ 340,000	\$ 140,000
Total Operating Account Expenditures				\$ 690,784	\$ 850,010	\$ 159,226
PARK ACCOUNT EXPENDITURES						
112	44700	261	REPAIR & MAINT VEHICLES	\$ -	\$ 5,000	\$ 5,000
112	44700	262	REPAIR & MAINT EQUIPMENT	\$ -	\$ 6,000	\$ 6,000
112	44700	266	REPAIR & MAINT BLDGS	\$ -	\$ 7,000	\$ 7,000
112	44700	324	CLEANING/JANITORIAL SUPPLIES	\$ -	\$ 5,000	\$ 5,000
112	44700	331	FUEL & OIL	\$ -	\$ 5,000	\$ 5,000
112	44700	342	SIGN PARTS & SUPPLIES	\$ -	\$ 1,000	\$ 1,000
112	44700	378	UNIFORMS	\$ -	\$ 3,500	\$ 3,500
112	44700	440	PARK IMPROVEMENTS	\$ 27,500	\$ 30,000	\$ 2,500
112	44700	450	HAND TOOLS - OPERATIONS	\$ 2,500	\$ 2,500	\$ -
112	44700	452	EQUIPMENT - OPERATIONS	\$ 5,000	\$ 5,000	\$ -
112	44700	454	SUPPLIES - OPERATIONS	\$ 1,500	\$ 1,500	\$ -
112	44700	462	MAINT & REPAIR - LAWN EQUIPMENT	\$ 1,000	\$ 1,500	\$ 500
112	44700	470	MISC PROJECTS - CITY	\$ 9,250	\$ 11,000	\$ 1,750
112	44700	477	INTERSTATE SIGNS	\$ -	\$ 1,500	\$ 1,500
112	44700	478	COMMUNITY PROGRAMS	\$ 5,500	\$ 12,000	\$ 6,500
112	44700	479	NATURE CENTER OPERATIONS	\$ 1,500	\$ 4,000	\$ 2,500
112	44700	488	HISTORICAL VILLAGE REPAIRS	\$ 30,000	\$ 45,000	\$ 15,000
112	44700	489	VETERANS PARK MAINT	\$ 1,200	\$ 1,200	\$ -
112	44700	497	PARK TRAIL MAINT	\$ 2,500	\$ 6,000	\$ 3,500
112	44700	498	PARK LAKE MAINT	\$ 6,000	\$ 6,000	\$ -
112	44700	940	MACHINERY & EQUIPMENT	\$ -	\$ 65,000	\$ 65,000
112	44700	944	FLEET	\$ -	\$ 35,000	\$ 35,000
Total Park Account Expenditures				\$ 93,450	\$ 259,700	\$ 155,250
TREE BANK ACCOUNT EXPENDITURES						
113	44700	532	HIGHWAY 100 CLOVERLEAF PROJECT	\$ -	\$ 75,000	\$ 75,000
113	44700	533	LANDSCAPING	\$ -	\$ 25,000	\$ 25,000
Total Tree Bank Account Expenditures				\$ -	\$ 100,000	\$ 100,000
FACILITIES ACCOUNT EXPENDITURES						
300	44700	266	REPAIR & MAINT BLDGS	\$ 7,000	\$ -	\$ (7,000)
300	44700	488	HISTORICAL VILLAGE REPAIRS	\$ 45,000	\$ -	\$ (45,000)
Total Facilities				\$ 52,000	\$ -	\$ (52,000)
TOTAL GENERAL FUND EXPENDITURES				\$ 836,234	\$ 1,209,710	\$ 362,476

6 Full-Time Employees

Expenditure Reconciliation																
Department	Personnel-110	Operating-110	Capital-110	Debt Service-110	Park-112	Tree Bank-113	Facilities-300	General Fund Totals	GF %	Street Aid-121	Drug Fud-619	Sub-Totals	Bond-110	ARPA-114	Totals	Totals %
BOC	\$ 62,006	\$ 40,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,856	0.83%	\$ -	\$ -	\$ 102,856	\$ -	\$ -	\$ 102,856	0.57%
ADMIN	\$ 536,288	\$ 2,078,031	\$ -	\$ -	\$ -	\$ -	\$ 787,000	\$ 3,401,319	27.57%	\$ -	\$ -	\$ 3,401,319	\$ 410,000	\$ -	\$ 3,811,319	21.18%
COURT	\$ 261,344	\$ 15,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,954	2.24%	\$ -	\$ -	\$ 276,954	\$ -	\$ -	\$ 276,954	1.54%
FINANCE	\$ 187,509	\$ 93,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,709	2.28%	\$ -	\$ -	\$ 280,709	\$ -	\$ -	\$ 280,709	1.56%
PLANNING	\$ 447,905	\$ 421,420	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 904,325	7.33%	\$ -	\$ -	\$ 904,325	\$ 1,150,000	\$ 2,200,000	\$ 4,254,325	23.64%
POLICE	\$ 2,611,511	\$ 538,170	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 3,174,681	25.73%	\$ -	\$ 14,000	\$ 3,188,681	\$ 1,200,000	\$ -	\$ 4,388,681	24.39%
FIRE	\$ 2,332,871	\$ 357,370	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 2,733,241	22.15%	\$ -	\$ -	\$ 2,733,241	\$ -	\$ -	\$ 2,733,241	15.19%
PUBLIC WORKS	\$ 467,024	\$ 126,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 593,974	4.81%	\$ 341,000	\$ -	\$ 934,974	\$ -	\$ -	\$ 934,974	5.20%
PARKS	\$ 473,700	\$ 36,310	\$ -	\$ -	\$ 259,700	\$ 100,000	\$ -	\$ 869,710	7.05%	\$ -	\$ -	\$ 869,710	\$ 340,000	\$ -	\$ 1,209,710	6.72%
TOTALS	\$ 7,380,158	\$ 3,707,911	\$ 103,000	\$ -	\$ 259,700	\$ 100,000	\$ 787,000	\$ 12,337,769	100.00%	\$ 341,000	\$ 14,000	\$ 12,692,769	\$ 3,100,000	\$ 2,200,000	\$ 17,992,769	100.00%
	59.82%	30.05%	0.83%	0.00%	2.10%	0.81%	6.38%	100.00%								

FY25/26 ESTIMATED BEGINNING & ENDING BALANCES										
	Operating/ Capital	Parks	Tree Bank	Facilities	Reserves	Bond	GF Total	Street Aid	Drug Fund	ARPA
Estimated Beginning Balance	\$ 3,570,473	\$ 261,958	\$ 570,000	\$ 421,078	\$ 1,678,660	\$ 3,100,000	\$ 9,602,169	\$ 603,405	\$ 25,861	\$ 2,200,000
Revenue	\$ 11,240,750	\$ 293,400	\$ 52,500	\$ 800,000	\$ -	\$ -	\$ 12,386,650	\$ 342,000	\$ 14,150	\$ -
Expenditures	\$ (11,191,069)	\$ (259,700)	\$ (100,000)	\$ (787,000)	\$ -	\$ (3,100,000)	\$ (15,437,769)	\$ (341,000)	\$ (14,000)	\$ (2,200,000)
Estimated Ending Balance	\$ 3,620,154	\$ 295,658	\$ 522,500	\$ 434,078	\$ 1,678,660	\$ -	\$ 6,551,050	\$ 604,405	\$ 26,011	\$ -
Surplus / (Deficit)	\$ 49,681	\$ 33,700	\$ (47,500)	\$ 13,000	\$ -	\$ (3,100,000)	\$ (3,051,119)	\$ 1,000	\$ 150	\$ (2,200,000)

Classified Service Position	Pay Grade	Salaried	Step 1 Hourly Rate	Step 1 Annual Rate	Step 15 Hourly Rate	Step 15 Annual Rate		
Administration								
City Manager	28	Yes	\$63.96	\$133,040.96	\$96.75	\$201,236.39		
Assistant City Manager	27	Yes	\$60.92	\$126,705.55	\$92.14	\$191,653.52		
ECD Officer	22	Yes	\$45.46	\$99,277.12	\$68.76	\$150,165.54		
ECD Project & Grant Manager	22	Yes	\$45.46	\$99,277.12	\$68.76	\$150,165.54		
City Recorder	15	Yes	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Community Relations Coordinator	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Administrative Assistant	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Receptionist	3	No	\$19.08	\$39,680.21	\$28.86	\$60,019.87		
Court								
Court Clerk	State Assigned	Yes	N/A	N/A	N/A	N/A		
Court Administrative Assistant	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Finance								
Director	17	Yes	\$37.40	\$77,786.22	\$56.57	\$117,658.63		
Human Resources Officer	14	No	\$32.63	\$67,866.58	\$47.00	\$102,654.29		
Senior Accountant	14	No	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Accountant II	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Accountant I	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Human Resources Specialist	9	No	\$25.57	\$53,175.24	\$38.67	\$80,432.32		
Finance Clerk	6	No	\$22.08	\$45,934.80	\$33.40	\$69,480.50		
Fire								
Chief	22	Yes	\$47.73	\$99,277.12	\$72.19	\$150,165.54		
Assistant Chief	19	No	\$41.23	\$85,759.30	\$62.36	\$129,718.64		
Captain (24 HR Employee)	15	No	\$25.86	\$71,259.91	\$39.11	\$107,787.00		
Fire Marshal	14	No	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Training Officer	14	No	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Lieutenant (24 HR Employee)	12	No	\$22.34	\$61,556.99	\$33.78	\$93,110.47		
Engineer/Driver (24 HR Employee)	10	No	\$20.26	\$55,834.00	\$30.64	\$84,453.94		
Senior Firefighter (24 HR Employee)	9	No	\$19.29	\$53,175.24	\$29.18	\$80,432.32		
Firefighter (24 HR Employee)	8	No	\$18.38	\$50,643.11	\$27.79	\$76,602.25		
Trainee (24 HR Employee)		No	\$17.50	\$48,231.54				
Parks								
Director	14	Yes	\$32.63	\$67,866.58	\$49.35	\$102,654.29		
Superintendent	11	No	\$28.19	\$58,625.70	\$42.63	\$88,676.63		
Maintenance Supervisor	7	No	\$23.19	\$48,231.54	\$35.07	\$72,954.53		
Program Coordinator	7	No	\$23.19	\$48,231.54	\$35.07	\$72,954.53		
Naturalist	6	No	\$22.08	\$45,934.80	\$33.40	\$69,480.50		
Maintenance Operator	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Maintenance Crew Member	4	No	\$20.03	\$41,664.22	\$30.30	\$63,020.86		
Planning & Codes								
Director	20	Yes	\$43.29	\$90,047.27	\$65.48	\$136,204.58		
Planner	17	Yes	\$37.40	\$77,786.22	\$56.57	\$117,658.63		
Assistant Planner	15	Yes	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Building Inspector	13	No	\$31.07	\$64,634.84	\$47.00	\$97,765.99		
Plan Review Specialist	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Permit Tech	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Codes Inspector	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Administrative Assistant	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		

Classified Service Position	Pay Grade	Salaried	Step 1 Hourly Rate	Step 1 Annual Rate	Step 15 Hourly Rate	Step 15 Annual Rate		
Police								
Chief	22	Yes	\$47.73	\$99,277.12	\$72.19	\$150,165.54		
Assistant Chief	19	No	\$41.23	\$85,759.30	\$62.36	\$129,718.64		
Captain	16	No	\$35.62	\$74,082.11	\$53.87	\$112,055.84		
Lieutenant	15	No	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Sergeant	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Detective	11	No	\$28.19	\$58,625.70	\$42.63	\$88,676.63		
Corporal	10	No	\$26.84	\$55,834.00	\$40.60	\$84,453.94		
Field Training Officer	9	No	\$25.57	\$53,175.24	\$38.67	\$80,432.32		
Officer	8	No	\$24.35	\$50,643.11	\$36.83	\$76,602.25		
Trainee		No	\$23.19	\$48,231.54				
Public Works								
Director	15	Yes	\$34.26	\$71,259.91	\$51.82	\$107,787.00		
Superintendent	12	No	\$29.59	\$61,556.99	\$44.76	\$93,110.47		
Operator / Crew Leader	9	No	\$25.57	\$53,175.24	\$38.67	\$80,432.32		
Crew Leader	8	No	\$24.35	\$50,643.11	\$36.83	\$76,602.25		
Operator II	7	No	\$23.19	\$48,231.54	\$35.07	\$72,954.53		
Operator I	6	No	\$22.08	\$45,934.80	\$33.40	\$69,480.50		
Crew Member	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Mechanic	5	No	\$21.03	\$43,747.43	\$31.81	\$66,171.91		
Custodian	2	No	\$18.17	\$37,790.67	\$27.48	\$57,161.78		

CITY OF FAIRVIEW COMPREHENSIVE PAY PLAN HOURLY RATES - July 1, 2026

GRADE	STEP														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	17.3034	17.8225	18.3572	18.9079	19.4752	20.0594	20.6612	21.2810	21.9195	22.5770	23.2544	23.9520	24.6705	25.4107	26.1730
2	18.1686	18.7136	19.2751	19.8533	20.4489	21.0624	21.6942	22.3451	23.0154	23.7059	24.4171	25.1496	25.9041	26.6812	27.4816
3	19.0770	19.6493	20.2388	20.8460	21.4714	22.1155	22.7790	23.4623	24.1662	24.8912	25.6379	26.4071	27.1993	28.0152	28.8557
4	20.0309	20.6318	21.2508	21.8883	22.5449	23.2213	23.9179	24.6354	25.3745	26.1357	26.9198	27.7274	28.5592	29.4160	30.2985
5	21.0324	21.6634	22.3133	22.9827	23.6722	24.3823	25.1138	25.8672	26.6432	27.4425	28.2658	29.1138	29.9872	30.8868	31.8134
6	22.0840	22.7466	23.4290	24.1318	24.8558	25.6015	26.3695	27.1606	27.9754	28.8147	29.6791	30.5695	31.4866	32.4312	33.4041
7	23.1882	23.8839	24.6004	25.3384	26.0986	26.8815	27.6880	28.5186	29.3742	30.2554	31.1631	32.0979	33.0609	34.0527	35.0743
8	24.3477	25.0781	25.8304	26.6053	27.4035	28.2256	29.0724	29.9445	30.8429	31.7682	32.7212	33.7028	34.7139	35.7553	36.8280
9	25.5650	26.3320	27.1219	27.9356	28.7737	29.6369	30.5260	31.4417	32.3850	33.3566	34.3572	35.3880	36.4496	37.5431	38.6694
10	26.8433	27.6486	28.4780	29.3324	30.2123	31.1187	32.0523	33.0138	34.0043	35.0244	36.0751	37.1574	38.2721	39.4202	40.6029
11	28.1854	29.0310	29.9019	30.7990	31.7230	32.6746	33.6549	34.6645	35.7045	36.7756	37.8789	39.0152	40.1857	41.3913	42.6330
12	29.5947	30.4825	31.3970	32.3389	33.3091	34.3084	35.3376	36.3978	37.4897	38.6144	39.7728	40.9660	42.1950	43.4608	44.7646
13	31.0744	32.0067	32.9669	33.9559	34.9746	36.0238	37.1045	38.2176	39.3642	40.5451	41.7614	43.0143	44.3047	45.6339	47.0029
14	32.6282	33.6070	34.6152	35.6537	36.7233	37.8250	38.9597	40.1285	41.3324	42.5724	43.8495	45.1650	46.5200	47.9156	49.3530
15	34.2596	35.2874	36.3460	37.4364	38.5594	39.7162	40.9077	42.1350	43.3990	44.7010	46.0420	47.4233	48.8460	50.3113	51.8207
16	35.6164	36.6849	37.7854	38.9190	40.0866	41.2892	42.5278	43.8037	45.1178	46.4713	47.8655	49.3014	50.7805	52.3039	53.8730
17	37.3972	38.5191	39.6747	40.8650	42.0909	43.3536	44.6542	45.9939	47.3737	48.7949	50.2587	51.7665	53.3195	54.9191	56.5667
18	39.2671	40.4451	41.6584	42.9082	44.1954	45.5213	46.8869	48.2936	49.7424	51.2346	52.7717	54.3548	55.9855	57.6650	59.3950
19	41.2304	42.4673	43.7414	45.0536	46.4052	47.7974	49.2313	50.7082	52.2295	53.7964	55.4103	57.0726	58.7847	60.5483	62.3647
20	43.2920	44.5907	45.9284	47.3063	48.7255	50.1872	51.6929	53.2436	54.8410	56.4862	58.1808	59.9262	61.7240	63.5757	65.4830
21	45.4566	46.8203	48.2249	49.6716	51.1618	52.6966	54.2775	55.9058	57.5830	59.3105	61.0898	62.9225	64.8102	66.7545	68.7571
22	47.7294	49.1613	50.6361	52.1552	53.7198	55.3314	56.9914	58.7011	60.4622	62.2760	64.1443	66.0686	68.0507	70.0922	72.1950
23	50.1159	51.6193	53.1679	54.7629	56.4058	58.0980	59.8409	61.6362	63.4853	65.3898	67.3515	69.3721	71.4532	73.5968	75.8047
24	52.6216	54.2003	55.8263	57.5011	59.2261	61.0029	62.8330	64.7180	66.6595	68.6593	70.7191	72.8407	75.0259	77.2767	79.5950
25	55.2527	56.9103	58.6176	60.3761	62.1874	64.0531	65.9746	67.9539	69.9925	72.0923	74.2550	76.4827	78.7772	81.1405	83.5747
26	58.0154	59.7558	61.5485	63.3950	65.2968	67.2557	69.2734	71.3516	73.4921	75.6969	77.9678	80.3068	82.7160	85.1975	87.7534
27	60.9161	62.7436	64.6259	66.5647	68.5616	70.6185	72.7370	74.9192	77.1667	79.4817	81.8662	84.3222	86.8518	89.4574	92.1411
28	63.9620	65.8809	67.8573	69.8930	71.9898	74.1495	76.3740	78.6652	81.0251	83.4559	85.9596	88.5384	91.1945	93.9304	96.7483
						FY26	77.9015								

CITY OF FAIRVIEW COMPREHENSIVE PAY PLAN ANNUAL RATES - July 1, 2025

GRADE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	\$35,991.12	\$37,070.85	\$38,182.97	\$39,328.46	\$40,508.32	\$41,723.57	\$42,975.27	\$44,264.53	\$45,592.47	\$46,960.24	\$48,369.05	\$49,820.12	\$51,314.73	\$52,854.17	\$54,439.79
2	\$37,790.67	\$38,924.39	\$40,092.12	\$41,294.89	\$42,533.73	\$43,809.75	\$45,124.04	\$46,477.76	\$47,872.09	\$49,308.25	\$50,787.50	\$52,311.13	\$53,880.46	\$55,496.88	\$57,161.78
3	\$39,680.21	\$40,870.61	\$42,096.73	\$43,359.63	\$44,660.42	\$46,000.23	\$47,380.24	\$48,801.65	\$50,265.70	\$51,773.67	\$53,326.88	\$54,926.68	\$56,574.48	\$58,271.72	\$60,019.87
4	\$41,664.22	\$42,914.14	\$44,201.57	\$45,527.61	\$46,893.44	\$48,300.24	\$49,749.25	\$51,241.73	\$52,778.98	\$54,362.35	\$55,993.22	\$57,673.02	\$59,403.21	\$61,185.30	\$63,020.86
5	\$43,747.43	\$45,059.85	\$46,411.64	\$47,803.99	\$49,238.11	\$50,715.26	\$52,236.71	\$53,803.82	\$55,417.93	\$57,080.47	\$58,792.88	\$60,556.67	\$62,373.37	\$64,244.57	\$66,171.91
6	\$45,934.80	\$47,312.84	\$48,732.23	\$50,194.19	\$51,700.02	\$53,251.02	\$54,848.55	\$56,494.01	\$58,188.83	\$59,934.49	\$61,732.53	\$63,584.50	\$65,492.04	\$67,456.80	\$69,480.50
7	\$48,231.54	\$49,678.48	\$51,168.84	\$52,703.90	\$54,285.02	\$55,913.57	\$57,590.98	\$59,318.71	\$61,098.27	\$62,931.22	\$64,819.15	\$66,763.73	\$68,766.64	\$70,829.64	\$72,954.53
8	\$50,643.11	\$52,162.41	\$53,727.28	\$55,339.10	\$56,999.27	\$58,709.25	\$60,470.53	\$62,284.64	\$64,153.18	\$66,077.78	\$68,060.11	\$70,101.91	\$72,204.97	\$74,371.12	\$76,602.25
9	\$53,175.24	\$54,770.50	\$56,413.61	\$58,106.02	\$59,849.20	\$61,644.68	\$63,494.02	\$65,398.84	\$67,360.80	\$69,381.63	\$71,463.08	\$73,606.97	\$75,815.18	\$78,089.63	\$80,432.32
10	\$55,834.00	\$57,509.02	\$59,234.29	\$61,011.32	\$62,841.66	\$64,726.91	\$66,668.72	\$68,668.78	\$70,728.84	\$72,850.71	\$75,036.23	\$77,287.32	\$79,605.94	\$81,994.11	\$84,453.94
11	\$58,625.70	\$60,384.47	\$62,196.01	\$64,061.89	\$65,983.74	\$67,963.26	\$70,002.15	\$72,102.22	\$74,265.28	\$76,493.24	\$78,788.04	\$81,151.68	\$83,586.23	\$86,093.82	\$88,676.63
12	\$61,556.99	\$63,403.70	\$65,305.81	\$67,264.98	\$69,282.93	\$71,361.42	\$73,502.26	\$75,707.33	\$77,978.55	\$80,317.91	\$82,727.44	\$85,209.27	\$87,765.54	\$90,398.51	\$93,110.47
13	\$64,634.84	\$66,573.88	\$68,571.10	\$70,628.23	\$72,747.08	\$74,929.49	\$77,177.37	\$79,492.70	\$81,877.48	\$84,333.80	\$86,863.81	\$89,469.73	\$92,153.82	\$94,918.44	\$97,765.99
14	\$67,866.58	\$69,902.58	\$71,999.65	\$74,159.64	\$76,384.43	\$78,675.96	\$81,036.24	\$83,467.33	\$85,971.35	\$88,550.49	\$91,207.01	\$93,943.22	\$96,761.51	\$99,664.36	\$102,654.29
15	\$71,259.91	\$73,397.70	\$75,599.63	\$77,867.62	\$80,203.65	\$82,609.76	\$85,088.06	\$87,640.70	\$90,269.92	\$92,978.02	\$95,767.36	\$98,640.38	\$101,599.59	\$104,647.58	\$107,787.00
16	\$74,082.11	\$76,304.58	\$78,593.71	\$80,951.52	\$83,380.07	\$85,881.47	\$88,457.92	\$91,111.65	\$93,845.00	\$96,660.35	\$99,560.16	\$102,546.97	\$105,623.38	\$108,792.08	\$112,055.84
17	\$77,786.22	\$80,119.80	\$82,523.40	\$84,999.10	\$87,549.07	\$90,175.55	\$92,880.81	\$95,667.24	\$98,537.25	\$101,493.37	\$104,538.17	\$107,674.32	\$110,904.55	\$114,231.68	\$117,658.63
18	\$81,675.53	\$84,125.79	\$86,649.57	\$89,249.06	\$91,926.53	\$94,684.32	\$97,524.85	\$100,450.60	\$103,464.12	\$106,568.04	\$109,765.08	\$113,058.03	\$116,449.77	\$119,943.27	\$123,541.57
19	\$85,759.30	\$88,332.08	\$90,982.05	\$93,711.51	\$96,522.85	\$99,418.54	\$102,401.09	\$105,473.13	\$108,637.32	\$111,896.44	\$115,253.33	\$118,710.93	\$122,272.26	\$125,940.43	\$129,718.64
20	\$90,047.27	\$92,748.69	\$95,531.15	\$98,397.08	\$101,349.00	\$104,389.47	\$107,521.15	\$110,746.78	\$114,069.19	\$117,491.26	\$121,016.00	\$124,646.48	\$128,385.88	\$132,237.45	\$136,204.58
21	\$94,549.63	\$97,386.12	\$100,307.71	\$103,316.94	\$106,416.45	\$109,608.94	\$112,897.21	\$116,284.12	\$119,772.65	\$123,365.83	\$127,066.80	\$130,878.81	\$134,805.17	\$138,849.32	\$143,014.80
22	\$99,277.12	\$102,255.43	\$105,323.09	\$108,482.78	\$111,737.27	\$115,089.39	\$118,542.07	\$122,098.33	\$125,761.28	\$129,534.12	\$133,420.14	\$137,422.75	\$141,545.43	\$145,791.79	\$150,165.54
23	\$104,240.97	\$107,368.20	\$110,589.25	\$113,906.92	\$117,324.13	\$120,843.86	\$124,469.17	\$128,203.25	\$132,049.34	\$136,010.82	\$140,091.15	\$144,293.88	\$148,622.70	\$153,081.38	\$157,673.82
24	\$109,453.02	\$112,736.61	\$116,118.71	\$119,602.27	\$123,190.34	\$126,886.05	\$130,692.63	\$134,613.41	\$138,651.81	\$142,811.36	\$147,095.71	\$151,508.58	\$156,053.83	\$160,735.45	\$165,557.51
25	\$114,925.67	\$118,373.44	\$121,924.64	\$125,582.38	\$129,349.85	\$133,230.35	\$137,227.26	\$141,344.08	\$145,584.40	\$149,951.93	\$154,450.49	\$159,084.01	\$163,856.53	\$168,772.22	\$173,835.39
26	\$120,671.95	\$124,292.11	\$128,020.88	\$131,861.50	\$135,817.35	\$139,891.87	\$144,088.62	\$148,411.28	\$152,863.62	\$157,449.53	\$162,173.02	\$167,038.21	\$172,049.35	\$177,210.83	\$182,527.16
27	\$126,705.55	\$130,506.72	\$134,421.92	\$138,454.58	\$142,608.21	\$146,886.46	\$151,293.06	\$155,831.85	\$160,506.80	\$165,322.01	\$170,281.67	\$175,390.12	\$180,651.82	\$186,071.37	\$191,653.52
28	\$133,040.96	\$137,032.19	\$141,143.15	\$145,377.45	\$149,738.77	\$154,230.94	\$158,857.86	\$163,623.60	\$168,532.31	\$173,588.28	\$178,795.93	\$184,159.80	\$189,684.60	\$195,375.14	\$201,236.39
						FY 26	\$162,035.02								

RESOLUTION 30-25

**A RESOLUTION CALLING FOR A PUBLIC HEARING ON THE PROPOSED
ANNEXATION OF TERRITORY INTO THE CITY OF FAIRVIEW BY OWNER
CONSENT WITH RS-40 SINGLE FAMILY RESIDENTIAL ZONING AND APPROVING
A PLAN OF SERVICES
(OLD COX PIKE, 53.162 (+/-) ACRES, MAP 043, PARCELS 015.00, 052.00, 053.00)**

Tax Map 043, Parcels 015.00, 052.00, 053.00

53.162 (+/-) Acres

Old Cox Pike Properties

Zoning: RS-40 Single Family Residential

Owner: Marlon Cunningham

WHEREAS, the City of Fairview, having been petitioned by interested persons, proposes the extension of its corporate limits by the annexation of certain territory adjoining its existing boundaries and within its urban growth boundaries by owner consent; and

WHEREAS, a Plan of Services for the territory proposed for annexation by owner consent has been reviewed by the Fairview Planning Commission; and

WHEREAS, the governing body desires to conduct a public hearing on the proposed annexation and plan of services;

NOW, THEREFORE, BE IT RESOLVED by the City of Fairview; Tennessee as follows:

- A.** That a public hearing is hereby scheduled for **7:00 pm on July 1, 2025**, at **Fairview City Hall** on the proposed annexation of territory by owner consent, and Plan of Services, to wit:

Property Map 043, Parcel 015.00, Williamson County, Tennessee

Being a 4.473 more or less acre tract of land lying in the 1st Civil District of Williamson County, Tennessee, and being the property conveyed to Brian K. and Robin L. Chapman, of record in Book 8959, Page 386, Register's Office Williamson County, and being more particularly described according to a survey of Property Map 43, Parcel 15.00, Register's Office Williamson County, Tennessee, by Anderson, Delk, Epps & Associates, Inc., James W. Clark, Tennessee Registered Land Surveyor No. 1445, dated March 12th, 2025, as follows: Starting at an iron pin with cap "Chapdelaine" on the southerly margin of Old Cox Pike, said point being on the westerly line of the Emery & Shirley Tidwell property of record in Deed Book 283, Page 780, Register's Office Williamson County, Tennessee, and the easterly line of the herein described tract; Thence leaving the southerly margin of Old Cox Pike and following the westerly line of the aforementioned Emery & Shirley Tidwell Property, North 04 Degrees 55 Minutes 54 Seconds East, a distance of 25.19 feet to a point in the centerline of Old Cox Pike, said point being the northeast corner of the herein described property and the Point of Beginning; Thence leaving the centerline of Old Cox Pike and following the westerly line of the said Emery & Shirley Tidwell Property, South 04 Degrees 55 Minutes 54 Seconds West, passing an iron pin with cap "Chapdelaine" at a distance of 25.19 feet, in all a distance of 619.69 feet to an iron pipe, said pipe being a common corner on the northerly line of the Regina F. Baker Property of record in Deed Book 7594 Page 443 Register's Office Williamson county, Tennessee, and being southeast corner of the herein described property; Thence leaving the common line with the said Emery & Shirley Tidwell Property and following the common line with the said Regina F. Baker property, North 69 Degrees 47 Minutes 25 Seconds West, a distance of 99.33 feet to an iron pin with no cap, said pin being the northeast corner of the Harry G. Perkins Property of record in Deed Book 243, Page 995, Register's Office Williamson County, Tennessee, and the northwest corner of the said Regina F. Baker Property; Thence leaving the common line with the said Regina F. Baker Property and following the northerly line of the said

Harry G. Perkins property, North 71 Degrees 39 Minutes 05 Seconds West, a distance of 434.46 feet to a metal post set in a rock pile, said post being the northwest corner of the said Harry G. Perkins Property, being on the easterly line of the Connie T. Grant Property of record in Deed Book 9605, Page 396, Register's Office Williamson County, Tennessee, and being the southwest corner of the herein described property; Thence leaving the common line with the said Harry G. Perkins Property and following the common line with the said Connie T. Grant Property, the following calls: North 43 Degrees 02 Minutes 58 Seconds East, a distance of 609.56 feet to an iron pin with cap "Chapdelaine"; North 03 Degrees 44 Minutes 40 Seconds East, passing a 25-foot witness iron pin with cap "Anderson Delk" at a distance of 29.51 feet, in all a distance of 54.51 feet to a point in the centerline of Old Cox Pike, said point being the northeast corner of the said Connie T. Grant Property and the northwest corner of the property herein described; Thence leaving the common line with the said Connie T. Grant Property and following the centerline of Old Cox Pike, with a curve to the left having a radius of 379.41 feet through a central angle of 02 Degrees 01 Minute 07 Seconds, an arc length of 13.37 feet, a chord bearing and distance of South 60 Degrees 44 Minutes 51 Seconds East, 13.37 feet to a point; Thence continuing with the centerline of Old Cox Pike, with a curve to the left having a radius of 487.22 feet through a central angle of 16 Degrees 02 Minutes 06 Seconds, an arc length of 136.35 feet, a chord bearing and distance of South 69 Degrees 46 Minutes 27 Seconds East, 135.91 feet to the Point of Beginning, containing 194,848 Square Feet or 4.473 Acres, more or less.

Property Map 043, Parcel 052.00, Williamson County, Tennessee

Being a 24.182 more or less acre tract of land lying in the 1st Civil District of Williamson County, Tennessee, and being the property conveyed to Regina Faye Baker, of record in Deed Book 7594, Page 443, Register's Office Williamson County, and being more particularly described according to a survey of Property Map 43, Parcel 52.00, Williamson County, Tennessee, by Anderson, Delk, Epps & Associates, Inc., James W. Clark, Tennessee Registered Land Surveyor No. 1445, dated March 12th, 2025, as follows: Starting at a point on the westerly margin of Dice Lampley Road, said point being on the common line between the said Regina F. Baker property and the southeasterly corner of Lot 41 on the plan of Pinecrest Subdivision of record in Plat Book 28, Page 85, Register's Office Williamson County, Tennessee, Thence leaving the westerly margin of said Dice Lampley Road and following the southerly line of the said Pinecrest Subdivision, South 89 Degrees 32 Minutes 37 Seconds East, a distance of 25.00 feet to a point in the centerline of Dice Lampley Road, said point being the northeast corner of the herein described property and the Point of Beginning; Thence leaving the common line of the said plan of Pinecrest Subdivision, and following the centerline of Dice Lampley Road, the following calls: A curve to the left having a radius of 555.62 feet through a central angle of 08 Degrees 57 Minutes 47 Seconds, an arc length of 86.92 feet, a chord bearing and distance of South 16 Degrees 24 Minutes 31 Seconds East, 86.83 Feet to a point; South 20 Degrees 53 Minutes 24 Seconds East, a distance of 136.68 Feet to a point; A curve to the right having a radius of 172.55 feet through a central angle of 52 Degrees 27 Minutes 02 Seconds, an arc length of 157.96 feet, a chord bearing and distance of South 05 Degrees 20 Minutes 05 Seconds West, 152.50 Feet to a point; A curve to the right having a radius of 352.13 feet through a central angle of 20 degrees 14 Minutes 27 Seconds, an arc length of 124.40 feet, a chord bearing and distance of South 41 Degrees 40 Minutes 47 Seconds West, 123.75 feet to a point; South 51 Degrees 53 Minutes 59 Seconds West, a distance of 163.44 Feet to a point in the centerline of Dice Lampley Road, said point being a common corner with the Pedro F. Vela property of record in Deed Book 9332, Page 619, Register's Office Williamson County, Tennessee, and being the southeast corner of the herein described property; Thence leaving the centerline of Dice Lampley Road along the common line with the said Pedro F. Vela property the following calls: North 38 Degrees 06 Minutes 01 Second West, passing an iron pin with cap "Chapdelaine" at a distance of 25.00 feet, in all a distance of 300.05 Feet to an iron pin with cap "Chapdelaine"; North 85 Degrees 32 Minutes 43 Seconds West, a distance of 888.14 feet to an iron pin with cap "Chapdelaine"; South 30 Degrees 57 Minutes 58 Seconds West, a distance of 115.63 feet to an iron pin with cap "Chapdelaine", said pin being a common corner with the said Pedro F. Vela property and the John R. Stone property of record in Deed Book 9448, Page 339, Register's Office Williamson County, Tennessee; Thence leaving the common line with the said Pedro F. Vela property and following the common line with the said John R. Stone property, North 58 Degrees 45 Minutes 23 Seconds West, a distance of 930.90 Feet to an iron pin with cap "Chapdelaine", said pin being the northwest corner of the said John R. Stone property, and a common corner with the Harry G. Perkins property of record in Deed Book 243, Page 386, Register's Office Williamson County, Tennessee; Thence leaving the common line with the said John R. Stone Property and following the common line with the said Harry G. Perkins property, North 34 Degrees 11 Minutes 22 Seconds East, a distance of 1224.46 feet to an iron pin with no cap, said pin being the northeast corner of the said Harry G. Perkins property, a common corner with the Brian and Robin Chapman property of record in Deed Book 8959, Page 386, Register's Office Williamson County, Tennessee, and the northwest corner of the herein described property; Thence leaving the common line with the said Harry G. Perkins property and following the common line with the said Brian and Robin Chapman property, South 69 Degrees 47 Minutes 25 Seconds East, a distance of 99.33 feet to an iron pipe, said pipe being the southeast corner of the said Brian and Robin Chapman property, a common corner on the westerly line of the Emery and Shirley Tidwell property of record in Deed Book 283, Page 780, Register's Office Williamson County, Tennessee, Thence leaving the common line of the said Brian and Robin Chapman property and following the common line with the said Emery and Shirley Tidwell property the following calls: South 03 Degrees 07 Minutes 20 Seconds West, a distance of 1102.89 feet to an iron pin with no cap, said pin being the southwest corner of the said Emery and Shirley Tidwell

property, South 89 Degrees 36 Minutes 53 Seconds East, a distance of 670.59 feet to an iron pin with cap “Anderson Delk”, said pin being the southwest corner of Lot 12 on the aforementioned plan of the Pinecrest Subdivision, Thence leaving the common line of the Emery and Shirley Tidwell property and following the common line with the said plan of Pinecrest Subdivision, South 89 Degrees 32 Minutes 37 Seconds East, passing an iron pin with no cap at a distance of 673.16 feet, in all a distance of 686.04 Feet to the Point of Beginning, containing 1,053,377 Square Feet or 24.182 Acres, more or less.

Property Map 043, Parcel 053.00, Williamson County, Tennessee

Being a 24.507 more or less acre tract of land lying in the 1st Civil District of Williamson County, Tennessee, and being the property conveyed to Emery J. & Shirley D. Tidwell, of record in Deed Book 283, Page 780, Register’s Office Williamson County, and being more particularly described according to a survey of Property Map 43, Parcel 53.00, Williamson County, Tennessee, by Anderson, Delk, Epps & Associates, Inc., James W. Clark, Tennessee Registered Land Surveyor No. 1445, dated March 12th, 2025, as follows: Starting at an iron pin on the southerly margin of Old Cox Pike, said point being on the common line between the said Emery & Shirley Tidwell property and the plan of Pinecrest Subdivision of record in Plat Book 28, Page 85, Register’s Office Williamson County, Tennessee, said pin being the northwesterly corner of Lot 1 on the said plan of Pinecrest Subdivision, Thence leaving the southerly margin of Old Cox Pike and following the westerly line of the said plan of Pinecrest Subdivision, North 01 Degree 16 Minutes 32 Seconds East a distance of 25.00 feet to a point in the centerline of Old Cox Pike, said point being the northeast corner of the herein described property and the Point of Beginning; Thence leaving the centerline of Old Cox Pike and following the common line of the said plan of Pinecrest Subdivision, South 01 Degree 16 Minutes 32 Seconds West, passing an iron pin with an illegible cap at a distance of 25.00 feet, in all a distance of 1618.89 feet to an iron pin with cap “Anderson Delk”, said pin being on the northerly line of the Regina F. Baker Property of record in Deed Book 7594, Page 443, Register’s Office Williamson County, Tennessee, the southwest corner of Lot 12 on the said plan of Pinecrest Subdivision, and the southeast corner of the herein described property; Thence leaving the common line with the said plan of Pinecrest Subdivision and following the common line with the said Regina F. Baker property, the following calls: North 89 Degrees 36 Minutes 53 Seconds West a distance of 670.59 Feet to an iron pin with no cap; North 03 Degrees 07 Minutes 20 Second East a distance of 1102.89 Feet to an iron pipe, said pipe being the southeast corner of the Brian and Robin Chapman property of record in Deed Book 8959, Page 386, Register’s Office Williamson County, Tennessee; Thence leaving the common line with the said Regina F. Baker property and following the common line with the said Brian and Robin Chapman property, North 04 Degrees 55 Minutes 54 Seconds East, passing an iron pin with cap “Chapdelaine” at a distance of 594.50 feet, in all a distance of 619.69 feet to a point in the centerline of Old Cox Pike, said point being the northeast corner of the said Brian and Robin Chapman property and the northwest corner of the herein described property; Thence leaving the common line with the said Brian and Robin Chapman property and following the centerline of Old Cox Pike, South 78 Degrees 03 Minutes 43 Seconds East a distance of 175.26 feet to a point in the centerline of Old Cox Pike; Thence continuing with the centerline of Old Cox Pike, South 80 Degrees 47 Minutes 11 Seconds East a distance of 427.32 feet to the Point of Beginning, containing 1,067,504 Square Feet or 24.507 Acres, more or less.

- B.** That a copy of this Resolution, describing the territory proposed for annexation by owner consent, along with the Plan of Services, shall be promptly sent to the last known address listed in the office of the Williamson County property assessor for each property owner of record within the territory proposed for annexation, with such being sent by first class mail and mailed no later than fourteen (14) calendar days prior to the scheduled date of the hearing on the proposed annexation.
- C.** That a copy of this Resolution shall also be published by posting copies of it in at least three (3) public places in the territory proposed for annexation and in a like number of public places in the City of Fairview, and by publishing notice of the Resolution at or about the same time in the Fairview Observer, a newspaper of general circulation in such territory and the City of Fairview.
- D.** That notice of the time, place and purpose of a public hearing on the proposed annexation by owner consent and the Plan of Services shall be published in a newspaper of general circulation in the City of Fairview not less than fifteen (15) days before the hearing, which notice included the locations of a minimum of three (3) copies of the Plan of Services for public inspection during all business hours

from the date of notice until the public hearing.

- E. That written notice of the proposed annexation shall be sent to the affected school system as soon as possible, but in no event less than thirty (30) days before the public hearing.

SECTION 1: PLAN OF SERVICES

WHEREAS, TCA 6–51–102, as amended requires that a Plan of Services be adopted by the governing body of a city prior to the passage of an annexation resolution of any territory or territories.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE.

Section 1. Pursuant to the provisions of **TCA 6–51–102**, there is hereby adopted, for the area bounded as described above, the following plan of Services:

A. Police

Patrolling, radio response to calls, and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation.

B. Fire

Fire protection by the present personnel and equipment of the City of Fairview Fire Department, within the limitations of available water and distances from fire stations, will be provided on the effective date of annexation.

C. Water

Water Service is provided by the Water Authority of Dickson County, Tennessee, in accordance with their established policy and procedures. The owner indicates that a water tap is located on the road for this property. The City of Fairview, Tennessee, does not provide this service.

D. Sanitary Sewers

Sanitary Sewer Service is provided by the Water Authority of Dickson County, Tennessee, in accordance with their established policy and procedures. The property owner indicates that a sewer tap is located on the road for this property. The City of Fairview, Tennessee, does not provide this service.

Where Sanitary Sewer Service is not provided, an individual sewage disposal system shall be required for residential and non-residential occupied structures. If public sewer facilities are not available and individual disposal systems are proposed, the individual disposal system, including the size of the septic tank and size of the tile fields or other secondary treatment device shall be approved by the County Health Department.

E. Refuse Collection

Private haulers or the county convenience center will handle refuse collection in the annexed area.

F. Streets

1. The State Highway Commission, under the standards currently prevailing by the State of Tennessee, will serve the State Controlled Streets in the annexed area. The City of Fairview, Tennessee, under the standards currently prevailing in the City will serve the City Controlled Streets in the annexed area.
2. Traffic signals, traffic signs, street markings, and other traffic control devices will be installed as the need is established by appropriate study and traffic standards.

G. Schools

The annexed area will be served by the Williamson County School system that serves the entire City of Fairview, Tennessee.

H. Inspection Services

Any inspection services provided by the City will begin in the annexed area on the effective date of annexation.

I. Planning and Zoning

The planning and zoning jurisdiction of the City will extend to the annexed area on the effective date of annexation. City Planning will thereafter encompass the annexed area.

J. Public Works

Services provided by the Public Works department will be extended to the annexed area on the effective date of annexation to include seasonal chipper and leaf pick up. Please reference the city's website for pickup times and specific information regarding what qualifies for this service.

K. Street Lighting

Any existing street lighting will continue to be maintained by the utility provider in the annexed area.

L. Recreation

Residents of the annexed area may use all City parks on and after the effective date of annexation.

M. Miscellaneous

Any other service(s) not classified under the foregoing headings will be in accordance with the standards prevailing in the City of Fairview, Tennessee.

The Fairview, Tennessee Municipal Planning Commission voted upon this Resolution as Follows:

Aye 7, Nay 1, Not voting 1

This Resolution was returned to the City of Fairview, Tennessee, Board of Commissioners with a Recommendation from the City of Fairview, Tennessee Municipal Planning Commission for Approval X, Disapproval _____, No Recommendation _____.

SECTION 2: LOCATION MAP



Parcels for Annexation:
Tax Map 043, Parcels 015.00, 052.00, 053.00
53.162 (+/-) Acres
Old Cox Pike Properties
Zoning: RS-40 Single Family Residential
Owner: Marlon Cunningham

WHEREUPON, the Mayor declared the Resolution adopted, affixed a signature and the date thereto, and directed that the same be recorded.

Passed and adopted this the 5th day of June, 2025.

Lisa Anderson, Mayor

ATTEST:

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

Patrick M. Carter, City Attorney