

CITY OF FAIRVIEW

BOARD OF COMMISSIONERS PUBLIC HEARING #1 BUDGET

June 23, 2016

Patti L Carroll, Mayor
Toney R Sutton, Vice-Mayor
Allen Bissell, Commissioner
Shannon L Crutcher, Commissioner
Stuart L Johnson, Commissioner
Wayne Hall, Interim City Manager
Larry Cantrell, City Attorney
Brandy Johnson, City Recorder

Present: Carroll, Sutton, Bissell, Crutcher
Others Present: Hall, Cantrell, Daugherty, Johnson
Absent: Johnson

1. Call to order by Mayor Carroll at 7:00 p.m.
2. The purpose of this public hearing is for citizens comments on
 - A. Bill #2016-16, Ordinance No. 930, An Ordinance Of The City Of Fairview, Tennessee Adopting The Annual Budget And Tax Rate For The Fiscal Year Beginning July 1, 2016 And Ending June 30, 2017 – Donna Brooks, 7315 Chester Road, has some comments and questions regarding the budget. Brooks questions a decrease in unassigned revenue in the amount of \$184,522 as well as a difference in the Hall income tax and a building permit increase of \$10,000. Brooks notes an increase of \$273,209 in salaries (add Codes Director, part time codes position, add 1 fireman, 2% COLA raise and K-9 officer out of general fund rather than drug fund). Brooks comes out with a difference of \$106,062 and questions the source of this. There is an increase of \$12,345 in incentive pay and \$116,993 in medical for a total of \$390,924 additional in employee related expenses. Brooks notes a total increase of \$158,100 in operating expenses to include the following line items; membership/dues, registration/tuition, office supplies, operating supplies, clothing & uniforms, fire arm supplies, gas/oil and debt restructure. Brooks questions using State Street Aid in the amount of \$38,590 for the debt payment. Brooks also notes variances in amounts for grant expenses and revenue and revenue to expense variance difference from the last fiscal year to proposed. Brooks states the beginning cash balance in the forecasted cash flow schedule is \$1,808,714 and questions how much is in the unassigned category. Also noted is a forecasted surplus of \$572,875 but none of the items on the project list are included in the budget.
3. Adjournment – Vice Mayor Sutton made a motion for adjournment with Commissioner Bissell seconding. Public Hearing adjourned at 7:07 p.m.

Brandy Johnson
City Recorder