CITY OF FAIRVIEW, TENNESSEE FY 2022 BUDGET			
General Fund Cash Receipts	Actual FY 2020	Estimated FY 2021	FY 2022 Budget
Taxes	5,816,729	6,183,238	6,461,550
Licenses and Permits	260,594	264,210	457,250
Fines and Fees	223,232	222,236	225,750
Intergovernmental	55,873	1,617,379	1,378,365
Other Reveune	418,770	230,277	375,510
Debt Proceeeds	0	0	0
TAN and GAN Proceeds	0	0	0
Transfers In From Other Funds	0	0	0
Total Cash Receipts	6,775,198	8,517,340	8,898,425
Appropriations	22.027	44 120	(2.202
Board of Commissioners Administration	32,027 1,696,671	44,129 1,753,819	62,202 1,980,456
Finance Department	112,450	134,785	136,065
Planning Department	262,859	335,217	276,104
Engineering Department	202,039	333,217	1,276,582
Municipal Court	150,773	184,500	197,197
Police Department	1,630,486	1,875,495	1,872,936
Fire Department	1,350,251	1,551,953	1,577,282
Parks Department	-	-	446,712
Public Works Department	669,658	882,251	476,446
Debt Service	217,000	264,000	255,700
Transfers Out To Other Funds	0	0	0
Total Appropriations	6,122,175	7,026,149	8,557,682
Change in Cash (Receipts - Appropriations)	653,023	1,491,191	340,743
Beginning Cash Balance on July 1	2,282,486	2,935,509	4,426,700
Ending Cash Balance on June 30	2,935,509	4,426,700	4,767,443
Ending Cash as a % of Appropriations	47.95%	63.00%	55.71%
State Street Aid	Actual FY 2019	Estimated FY 2020	FY 2021 Budget
State Street Aid Cash Receipts		Estimated FY 2020	FY 2021 Budget
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes	285,788	Estimated FY 2020 291,150	FY 2021 Budget 288,000
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes	285,788 0	Estimated FY 2020 291,150 0	FY 2021 Budget 288,000 0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune	285,788 0 243	Estimated FY 2020 291,150 0 200	FY 2021 Budget 288,000 0 200
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds	285,788 0 243 0	291,150 0 200 0	FY 2021 Budget 288,000 0 200 0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts	285,788 0 243	Estimated FY 2020 291,150 0 200	FY 2021 Budget 288,000 0 200
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations	285,788 0 243 0 286,031	Estimated FY 2020 291,150 0 200 0 291,350	FY 2021 Budget 288,000 0 200 0 288,200
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department	285,788 0 243 0 286,031 300,442	291,150 0 200 0 291,350 264,713	FY 2021 Budget 288,000 0 200 0 288,200
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service	285,788 0 243 0 286,031 300,442 39,192	291,150 0 200 0 291,350 264,713 40,000	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations	285,788 0 243 0 286,031 300,442 39,192 339,634	291,150 0 200 0 291,350 264,713 40,000 304,713	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations)	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603)	291,150 0 200 0 291,350 264,713 40,000 304,713 (13,363)	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300)
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966	291,150 0 200 0 291,350 264,713 40,000 304,713 (13,363) 138,363	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363	291,150 0 200 0 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966	291,150 0 200 0 291,350 264,713 40,000 304,713 (13,363) 138,363	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020 12,000.0 10,050.0 22,050.0	288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020 12,000.0 10,050.0 22,050.0	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020 12,000.0 10,050.0 22,050.0 21,844.0 0.0	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures Drug Enforcement	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0 0.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020 12,000.0 10,050.0 22,050.0 21,844.0 0.0 0.0	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0 0.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures Drug Enforcement Other	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0 0.0 0.0 0.0	291,150	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0 0.0 0.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures Drug Enforcement	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0 0.0	291,150 0 200 0 291,350 291,350 264,713 40,000 304,713 (13,363) 138,363 125,000 41.02% Estimated FY 2020 12,000.0 10,050.0 22,050.0 21,844.0 0.0 0.0	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0 0.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures Drug Enforcement Other Total Appropriations Change in Cash (Receipts - Appropriations)	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	291,150	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0 0.0 0.0 55,500.0 (33,450.0)
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures Drug Enforcement Other Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0 0.0 0.0 33,438.0 (14,601.0) 86,395.0	291,150	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0 0.0 0.0 55,500.0 (33,450.0) 72,000.0
State Street Aid Cash Receipts State Gasoline and Motor Fuel Taxes Local Gasoline and Motor Fuel Taxes Other Reveune Debt Proceeeds Total Cash Receipts Appropriations Public Works Department Debt Service Total Appropriations Change in Cash (Receipts - Appropriations) Beginning Cash Balance on July 1 Ending Cash Balance on June 30 Ending Cash as a % of Appropriations Drug Enforcement Fund Cash Receipts Fines and Court Costs Other Revenue Total Cash Receipts Appropriations Police Operational Expenses Police Capital Expenditures Drug Enforcement Other Total Appropriations Change in Cash (Receipts - Appropriations)	285,788 0 243 0 286,031 300,442 39,192 339,634 (53,603) 191,966 138,363 40.74% Actual FY 2019 18,751.0 86.0 18,837.0 33,438.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	291,150	FY 2021 Budget 288,000 0 200 0 288,200 295,500 40,000 335,500 (47,300) 125,000 77,700 23.16% FY 2021 Budget 12,000.0 10,050.0 22,050.0 55,500.0 0.0 0.0 0.0 55,500.0 (33,450.0)

The City of Fairview, Tennessee, hereby provides certain financial information for the Fiscal Year 2022 budget in accordance with the requirements of Tennessee Code Annotated Title 6, Chapter 56, Section 206. **Public hearings concerning the FY 2022 budget and the certified property tax rate** will be held at Fairview City Hall, 7100 City Center Way, on Thursday, June 3, 2021, at 7:00 p.m. and on **Thursday**, **June 17, 2021, at 7:00 p.m.** All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the City Manager.